

Public Bodies - Climate Change Reporting

This form is your annual report, required under the Climate Change (Public Bodies' Reporting Requirements) Regulations 2022 (as amended by the Climate Change (Public Bodies' Reporting Requirements) Amendment Regulations 2023).

This report relates to compliance with the climate change duties set out in Section 21 of the Climate Change Act 2021.

The climate change duties are:

- (1) *A public body, in performing its duties, must act in the way that it considers best to contribute to –*
- (a) *the meeting of the net zero emissions target by*
 - (b) *the meeting of any interim target;*
 - (c) *supporting the just transition principles and the climate justice principle;*
 - (d) *sustainable development, including the achievement of the United Nations sustainable development goals; and*
 - (e) *protecting and enhancing biodiversity, ecosystems and ecosystem services.*

Please complete this form and submit it to: publicbodiesclimate@gov.im along with any supporting documents.

Public bodies' climate change reporting does **not** feed into the national GHG inventory.
 It is intended to provide an overview of climate action within the public sector and ensure that the climate change duties are understood and being implemented.
 The report therefore focusses on a small number of high-level indicators.
 It is not a full-scale, detailed emissions report, which would need to be undertaken by a suitably experienced emissions auditor.

Guidance is included throughout and FAQs are included on a separate tab.
 However, if you have any queries about how to complete this form please email: publicbodiesclimate@gov.im

>>>> In each section relevant to your public body ONLY complete the GREEN fields <<<<

Only complete the sections (tabs) relevant to your category of public body, as follows:

Category A	Category B	Category C
More than 150 fte stationed employees	Between 16 and 150 fte stationed employees	Inactive or 15 or fewer fte stationed employees
Introduction	Introduction	Introduction
Reporting Period	Reporting Period	Category C
Baseline (if baseline year different to reporting period)	Governance & Behaviour	
Governance & Behaviour	Missing & Estimated Data (if applicable)	
Missing & Estimated Data (if applicable)		

Q-11

PUBLIC BODY INFORMATION

Name of public body (choose from drop down)	Department of Health and Social Care
Contact phone number	01624 685816
Contact email address	dhsc@gov.im
Number of fte stationed employees	41.9

CATEGORIES A & B ONLY
REPORTING PERIOD DATA

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

>>>> Only fill in the GREEN fields <<<<

Your emissions will be automatically calculated and appear in the BLUE fields

Q-R1

TRANSPORT

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)	0	0	kgCO ₂ e
Diesel (litres)	131.07	354	kgCO ₂ e
Coal (tonnes)	0	0	kgCO ₂ e
Total transport emissions:		354	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Q-R2

BUILDINGS (HEATING)

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used during the reporting period, in the units listed.

	Amount used	Emissions	
Natural gas (kWh)	32,257.25	5,888	kgCO ₂ e
Heating oil (litres)	0	0	kgCO ₂ e
Coal (tonnes)	0	0	kgCO ₂ e
LPG/Propane (litres)	0	0	kgCO ₂ e
Wood - Logs (tonnes)	0	0	kgCO ₂ e
Wood - Chips (tonnes)	0	0	kgCO ₂ e
Wood - Pellets (tonnes)	0	0	kgCO ₂ e
Total buildings emissions:		5,888	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Q-R3

ELECTRICITY GENERATION

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO ₂ e
Diesel (litres)		0	kgCO ₂ e
Total electricity generation emissions:		0	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Q-R4

ELECTRICITY USE

Both category A and B public bodies must complete this question.
Enter the total amount of electricity used during the reporting period, in kWh.

	Amount	Emissions	
Electricity used (kWh)	11,241	4,744	kgCO ₂ e

TOTAL FOR REPORTING PERIOD

This section will show the public body's total emissions, for the reporting period, based on the data entered.
NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activities.

Total reported emissions:	10,986	kgCO ₂ e
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Q-R5

LAND AND HABITATS

Both category A and B public bodies must complete this question.
Enter details of any parcels of land of over 1 hectare owned by the public body during the reporting period.

Parcel reference / address	Area (hectares)	Habitat type	Gas exchange (pa)	
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
Total gas exchange:			0	kgCO ₂ e

IMPORTANT
Some habitat types are EMITTERS (ie. they release CO₂ into the atmosphere).
Habitat types that remove CO₂ will return a minus value in the blue column, habitats that release CO₂ will return a positive value.

PLEASE NOTE
This section is designed to give only a rough indication of the carbon removed by the land owned by the public body and, in future reports, to track land use change.

If you have more detailed information or would like to improve the level of detail relating to removals by land owned by the public body, please contact the Climate Change Transformation Team.

Please see 'Guidance Notes' for assumptions.

NET REPORTED EMISSIONS FOR REPORTING PERIOD

The public body's net emissions (ie. emissions minus carbon stored) for the reporting period are:

10,986

kgCO₂e

Q-R6

BASELINE SAME AS REPORTING PERIOD?

Only Category A public bodies need to complete this question.

Is the reporting period also the public body's baseline year?

Yes - reporting period and baseline are the same

CATEGORIES A & B ONLY

GOVERNANCE & BEHAVIOUR

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

Only fill in the GREEN fields

Q-G1

DECISION MAKING

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
Please describe any processes or mechanisms by which the public body has included the climate change duties in its decision making processes. See guidance notes if you are not sure how to answer.	include sustainability impact assessment in cover sheet for dept papers	Department Paper cover sheet

Q-G2

AWARENESS

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
Please describe any ways in which the public body has raised staff awareness of the climate change duties. See guidance notes if you are not sure how to answer.	Attend DOI Energy Champions network	
	All staff emails	
	Notice board information	
	Belgravia House Committee	
	include in induction materials	Staff handbook 2023 (draft)

Q-G3

EMISSIONS REDUCTION PLANS

Only category A and B public bodies should complete this question.

	Status	Name of document (if applicable)
Has the public body prepared a climate change/emissions reduction plan? Please choose from the drop down list and enter the name of the document.	Preparation of plan in progress	DHSC Public bodies duties climate change plan

Q-G4

OTHER RELEVANT DOCUMENTS

Only category A and B public bodies should complete this question.

Has the public body prepared any other documents, in relation to the climate change duties, during the reporting period?	
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Please enter details of any plans, strategies or other similar documents relating to the climate change duties. Please refer to the guidance if you are not sure how to answer.	Name of document	Relevant climate change duty	Status

Q-G5

CLIMATE ACTION

Only category A and B public bodies should complete this question.

Has the public body taken any action to reduce its emissions, or in relation to any other aspect of the climate change duties, during the reporting period?	Yes - see below/attached
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Please complete the table below with details of any actions taken.
If multiple actions are contained within a supporting document please feel free to refer directly to the document, rather than listing the actions individually.

Description of action/s	Relevant climate change duty	Status	Name of document
Confidential waste recycled	Fair Change	On-going	
cans, bottles, cardboard recycled	Fair Change	On-going	
Support flexible and home working	Fair Change	On-going	
Promote pool car use to reduce journeys	Fair Change	On-going	
Support online meetings	Fair Change	On-going	
include climate considerations in policy development	Fair Change	In progress/under development	
secure print to reduce paper waste	Fair Change	In progress/under development	

Only category A and B public bodies should complete this question.

Are there any actions or initiatives taken by the public body over the reporting period, in relation to the climate change duties, that you would like to highlight?

If so, please describe the action, project or initiative:

To which aspect of the climate change duties does the action, project or initiative relate?

Please briefly explain why you have chosen to highlight this action, project or initiative:

CATEGORIES A & B ONLY

MISSING AND ESTIMATED DATA

Only complete if any of the data on the 'Reporting Period' or 'Baseline' tabs was missing, incomplete or estimated.

Only fill in the GREEN fields

Q-M1

MISSING AND ESTIMATED DATA

Complete the table with details of any missing, incomplete or estimated data.

Is the data missing for the baseline year, the reporting period or both?	Section	Description (eg. fuel type)	Is the data missing, incomplete or estimated?	Reason why the data was missing, incomplete or estimated.	If estimated, how was the estimate calculated?	Action planned to improve data?	Do you expect the data to be available in respect of the next reporting period? (1 April 2023 - 31 March 2024)
<i>Choose from the drop down list.</i>	<i>Choose from the dropdown list. For which section of the report is the data missing, incomplete or estimated?</i>	<i>Enter a brief description of the data that is missing. Eg. 'petrol use' or 'fuel used to generate electricity'</i>	<i>Choose from the drop down list. 'Estimated' includes any data that has not been measured eg. data allocated proportionally, benchmarked or extrapolated.</i>	<i>Enter a brief description of why measured data could not be obtained. Eg. Shared building, data not collected/retained</i>	<i>Enter a brief description of how the estimate was arrived at. Eg. allocated based on number of staff, benchmarked etc. Was a recognised benchmark used?</i>	<i>Enter a brief description of any action planned to obtain/improve the data. Eg. data collection processes updated. If the data cannot be obtained/improved, please explain why.</i>	<i>Choose from the drop down list.</i>
Both	Land and habitats	Knowledge of land and use	Missing	DHSC ownership / Manx Care operation		Estates Strategy	Not sure

CONTINUATION SHEET

If necessary please use this sheet to add additional information.
Please chose the relevant question number *from the drop down list*.

Question Number

Additional Information

Q-R5 (Reporting Period - Land and Habitats)

A large piece of work is ongoing to develop an estates strategy and review all land and buildings that DHSC owns
- which Manx Care operate under licence to deliver services.