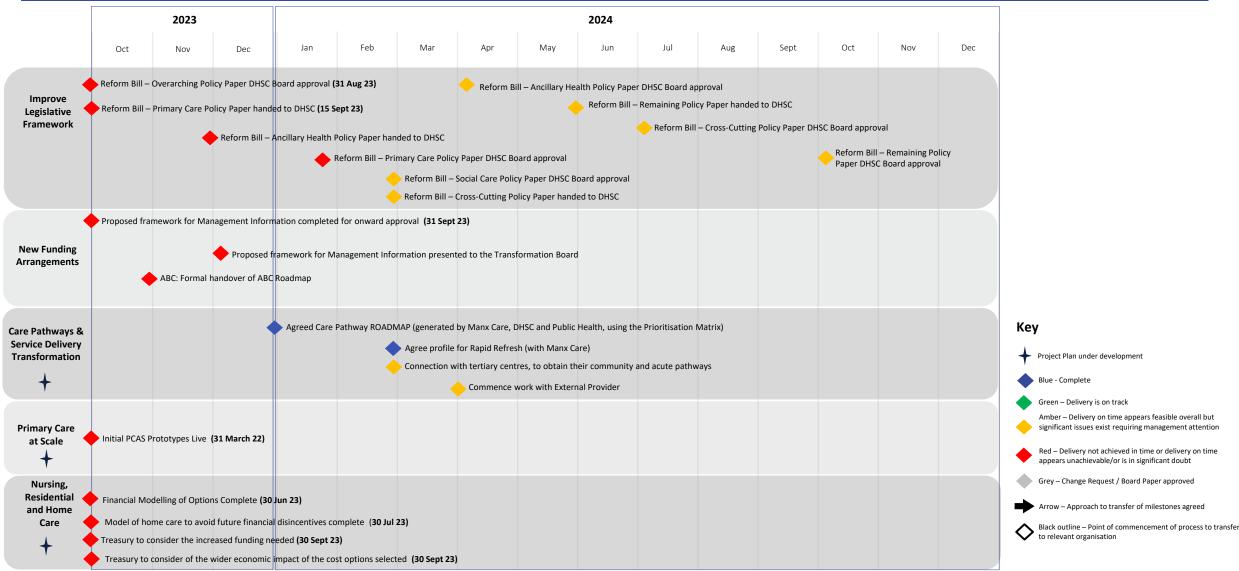
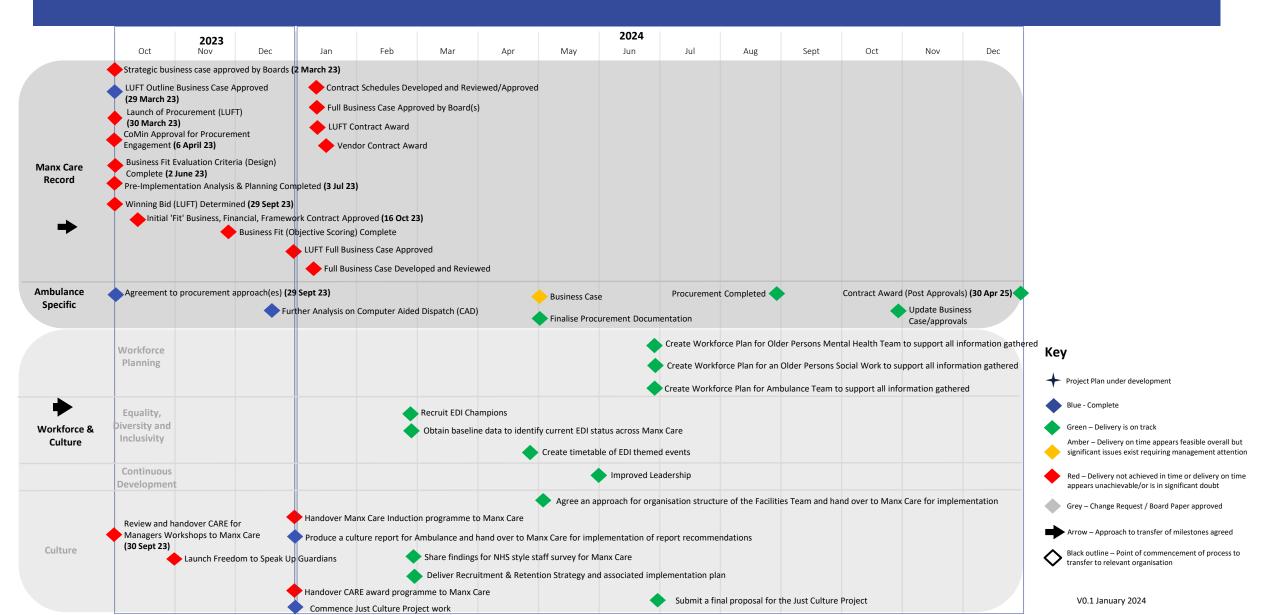
## Long Term Transformation Programme Projects – Key Milestones



## Medium Term Projects to be transferred in the future – Key Milestones

	2023		2024													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
vernance &	Approach to	o the implement	ation of Manx C	are Clinical & Car	e Governance F	ramework agre	ed (pending imm	inent finalisatio	on of Frameworl	k) <b>(30 April 23)</b>						
➡ overnance	Manx Care: Manx Care: Manx Care: Manx Care: Manx Care DHSC: Comp DHSC: Comp DHSC: Initial DHSC: Initial DHSC: Rem Public Health Public Health Public Health	Business Contin Audit plan in-pla Information Gov Data Sharing ass :: Remediation p bliance Framewo oliance Framewo I Third Party Info nediation Phase h: Initial Policy & h: Data Flow Mag h: Audit & Measu th: Compliance F th: Remediation	ce (30 Jun 23) rernance/Data P ernance/Data P urance plan app phase complete rk Scoped and A rk Implemented rmation Govern Completed, Su Procedure Revi oping Complete ures Implement ramework Imple	covery Response rotection staff tr rotection special roved & progres ed, sustainable s pproved (3 Aug 2 (30 Sept 23) ance/Data Prote stainable Servic ew Completed (2 (30 Jun 23) ed (28 Jul 23) rmented (28 Jul 2	e plans approved aining & awaren ist training fully sed (29 Sept 23) service establis 23) ction Audit Corr ce Established 26 May 23) 23)	(28 April 23) ness activities (a implemented ( hed (29 Sept 2 menced (30 Sep (31 Oct 23)	25 Aug 23) 3) 5t 23)	(28 Jul 23)								Key
Air Bridge	T	draising approacl ve for Additional		e and GNAAS (30	) Sept 23)	idation point - r	eview of the serv	vice (including a	a financial assess	sment)						Blue - Complete Green – Delivery is on track
External Quality Regulation	👗 i i	s - receipt of con - Programme o			d <b>(31 Dec 23 23)</b> Day Services	- SLA awarded Day Services	Inspection Prop Day Services vices - Inspection Adult Social W Blood Transfu	gramme Starts – Inspection Pr Programme Co /ork - Inspectic	omplete n Programme C tion Services - Ir		mme Complete					Amber – Delivery on time appears feasible overall but significant issues exist requiring management attention Red – Delivery not achieved in time or delivery on time appears unachievable/or is in significant doubt Grey – Change Request / Board Paper approved Arrow – Approach to transfer of milestones agreed Black outline – Point of commencement of process to tra to relevant organisation V0.1 January 2024

## Medium Term Projects to be transferred in the future – Key Milestones



## Transferred Projects – Quarterly Reporting – Key Milestones at December 2023

