

Improving WASH Services and Facilities for Vulnerable Host Communities and out-of-camp South Sudanese Refugees in Al Jabalin locality, White Nile State, Sudan						
Funded by Isle of Man Government						
Progress towards Objectives and Activities up to August 2023.						
Output1.1	People have improved access to safe,suffient and sustainable water in 2 villages					
#	Activity Description	Where	Target Planned	Target Achieved (Sept 2021- Aug 2023)	Sept-Oct 2023	Notes
1.1.1	Rehabilitation of 4 water systems including water quality test	Almagabi and Alganaa	4	3	1	procurement process and tendering done for rehabilitation of remaining tap stand/coordination with WES took place/ implementation to be in Alganaa in September 2023.
1.2.1	Select and conduct three day trainings/ refresher trainings for 2 water user committees(40 people)	Almagabi and Alganaa	2	1	1	Activation of 2 WUCs, 1 in Almagabi and 1 in Alganaa /conduct refresher training targeting 40 WUC members from both villageges
1.2.2	Provide operation and maintenance tools to the 2 Water User Committees (WUC)	Almagabi and Alganaa	2	1	1	In the remaining period of the project, the WUC will be provided with one tool box in Alganaa after the rehabilitation of the tap stand. They will also be provided with common spare part items in both villages by Sep. 2023.
Output 2.1	Improved hygiene and sanitation for 25,000 people in Algablain locality					
2.1.1	Engage and conduct 4 three day trainings for 80 Hygiene promoters and 8 community mobilizers on PHAST.	in 8 villages (Alagaya, Alganaa, Almagabi, Alaoudha, Almusalameia Kaja, Kilikees, Shandi Foog, Um Alguara) in Al Jabalin locality.	4	3	1	88 CHPs and CMs were trained on PHAST. A refresher training for Hygiene Promoters in collaboration with the Ministry of Health will be conducted in September. The refresher training will focus on general hygiene and waterborne diseases.
2.1.2	provide stipends for HPs and CMs for six months	in 8 villages (Alagaya, Alganaa, Almagabi, Alaoudha, Almusalameia Kaja, Kilikees, Shandi Foog, Um Alguara) in Al Jabalin locality.	6 months incentives payment	3 months paid for June, July and August 2022	Incentives payment for 3 months will be done in Oct 23	88 HPs and CMs were paid incentives for 3 months, In the remaining period of the project, they will be paid additional 3 months incentive.
2.1.3	provide CMs with 8 megaphones for monthly solid waste campaigns	in 8 villages (Alagaya, Alganaa, Almagabi, Alaoudha, Almusalameia Kaja, Kilikees, Shandi Foog, Um Alguara) in Al Jabalin locality.	8	8		8 Megaphones distributed
output2.2	Improved household waste management, hygiene and sanitation practice in 8 villages in Algablain locality					
2.2.1	Provide sanitary materials: Heavy duty gloves; sanitary masks; cleaning tools to the HPs					
2.2.1.1	Purchase and provision of 176 pairs of heavy duty gloves for 80 Hygiene Promotors and 8 Community Mobilisers:	8 villages	176 pcs	176		The project supported 88 CHPs and CMs with 176 pairs of heavy duty gloves
2.2.1.2	Purchase and provision of 352 sanitary masks per month	8 villages	3520 pcs	3520		Face masks were purchased and distributed to CHPs in 8 villages.
2.2.1.3	Provision of 8 sets of cleaning tools (1 set per village)	8 villages	8 sets	8 sets		8 sets of cleaning tools were provided and distributed to 8 target communities
2.2.2	conduct 80 solid waste management campaigns organized monthly(1 campaing per month for 8 villages for 10 months)	in 8 villages (Alagaya, Alganaa, Almagabi, Alaoudha, Almusalameia Kaja, Kilikees, Shandi Foog, Um Alguara) in Al Jabalin locality.	80	40	40	Coordination with SMOH and WASH sector, commnity mobilization meetings and conducting the remaining cleaning up campaings
2.2.3	conduct 160 awareness campaigns on safe personal household, envrontmental sanitation and hygiene practices organized monthly(2 campaigns per month for 8 villages for 10 months)	in 8 villages (Alagaya, Alganaa, Almagabi, Alaoudha, Almusalameia Kaja, Kilikees, Shandi Foog, Um Alguara) in Al Jabalin locality.	160	80	80	In the remaining period of the project, 80 awareness raising campaigns on safe personal, household, and environmental sanitation and hygiene practices will be conducted in 8 villages through trained hygiene promoters
3.2	Project Management, Monitoring &Evaluation and cross-cutting activities					
3.2.1	Kick off meeting and safeguarding refresher	Kosti	1	1		The project kick off meeting was conducted at the beginning of the project nad procurement plan, DIP and M&E plans were also developed.
3.2.2	Monthly field visit 5 days/ month	8 villages	115	80	35	Th team will conduct regular field visits on weekly basis
3.2.3	Rapid baseline survey	8 villages	1	1		Baseline survey was conducted in year 1 then the project designed based on the assessment findings.
3.2.4	Conduct 7 quarterly meetings	Kosti	7	5	2	5 Quarterly meetings were conducted with GAH , community stakeholders and key government stakeholders, lessons and experience shared.
3.2.5	Communications tour for CAFOD in the Isle of Man.	target project sites	Done	Done		
3.2.6	Visibility sign boards	8 villages	8	6	2	In year 2, Manufacturing and producing signboards with donor, IP and CAFOD logs for 6 villages by Oct.