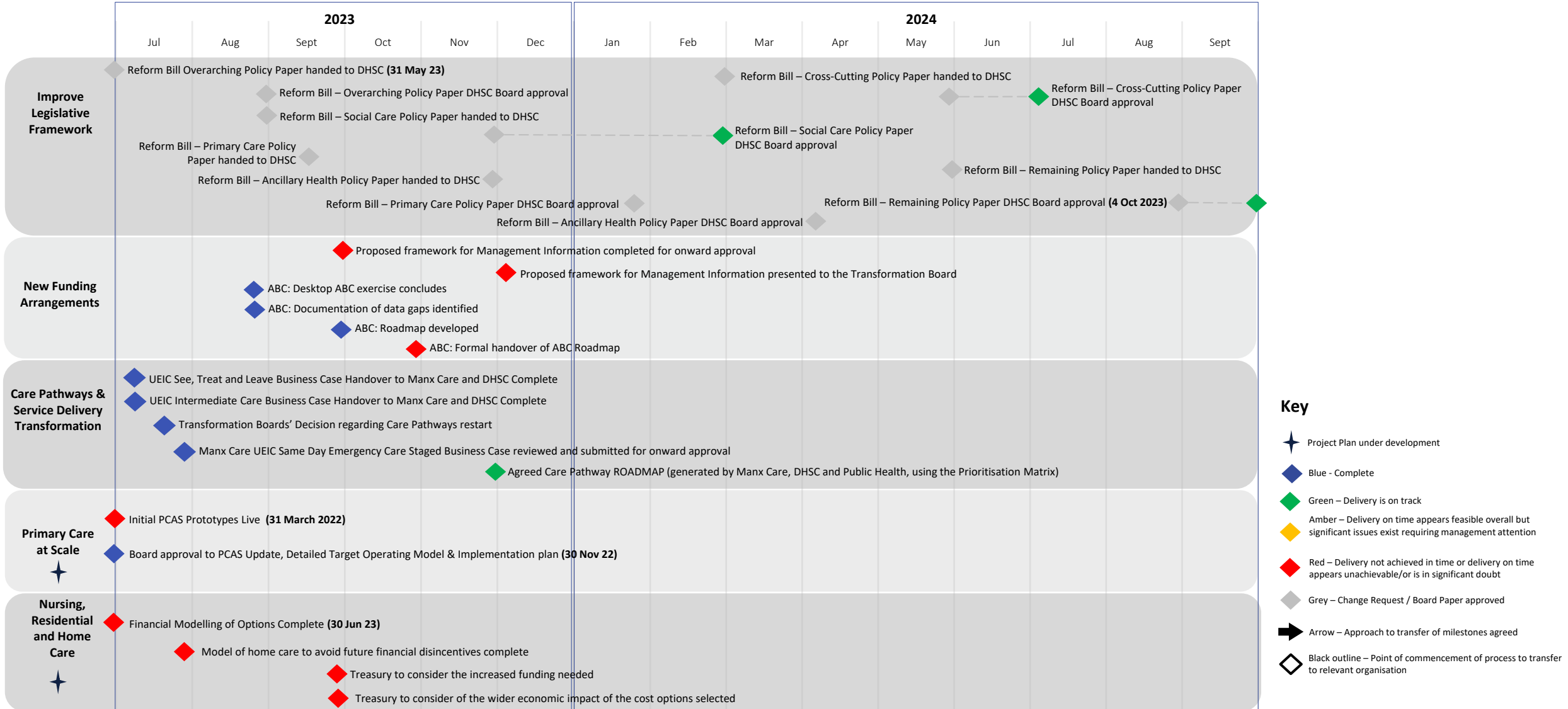


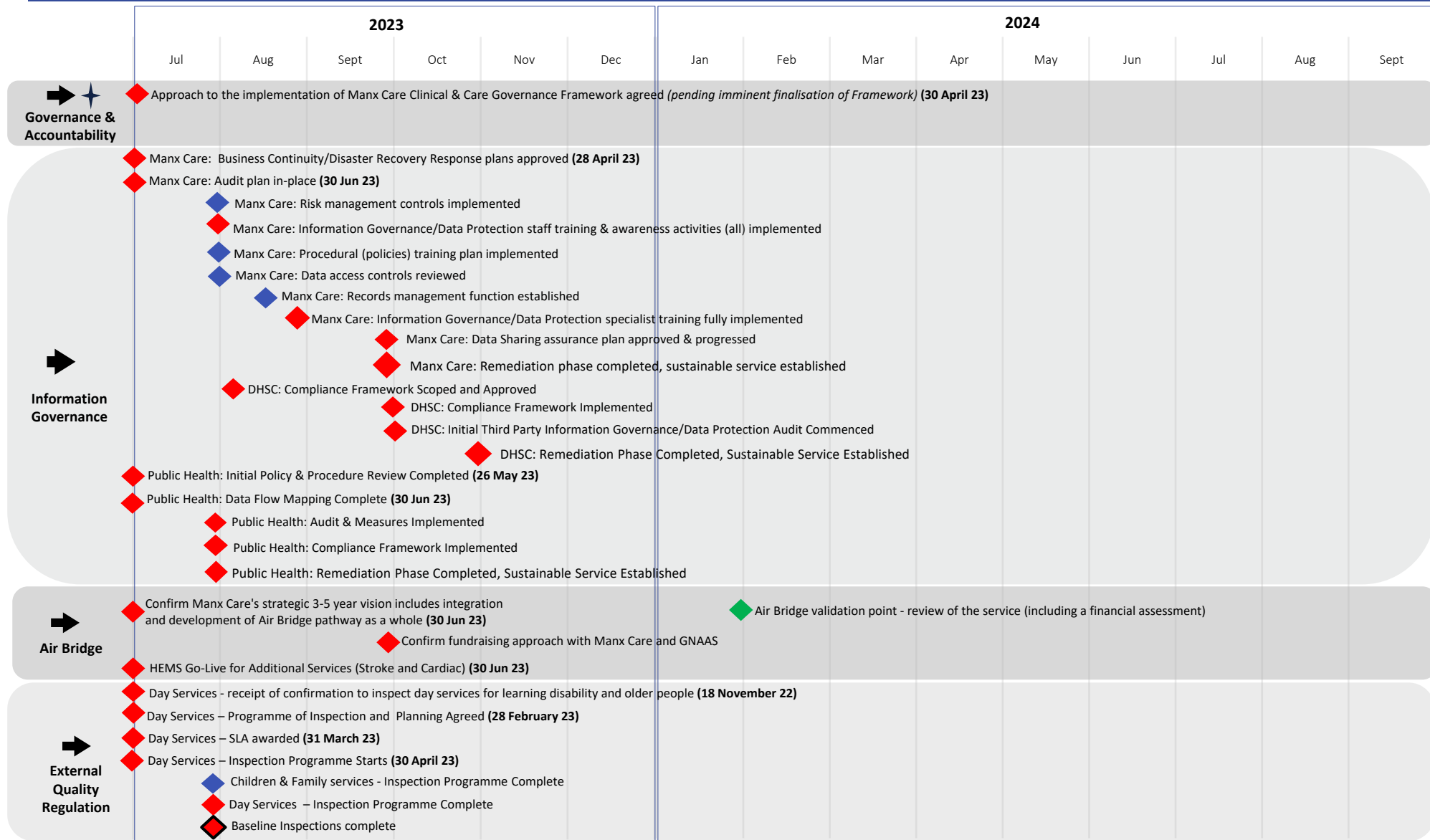
Long Term Transformation Programme Projects – Key Milestones



Key

- Project Plan under development
- Blue - Complete
- Green – Delivery is on track
- Amber – Delivery on time appears feasible overall but significant issues exist requiring management attention
- Red – Delivery not achieved in time or delivery on time appears unachievable/or is in significant doubt
- Grey – Change Request / Board Paper approved
- Arrow – Approach to transfer of milestones agreed
- Black outline – Point of commencement of process to transfer to relevant organisation

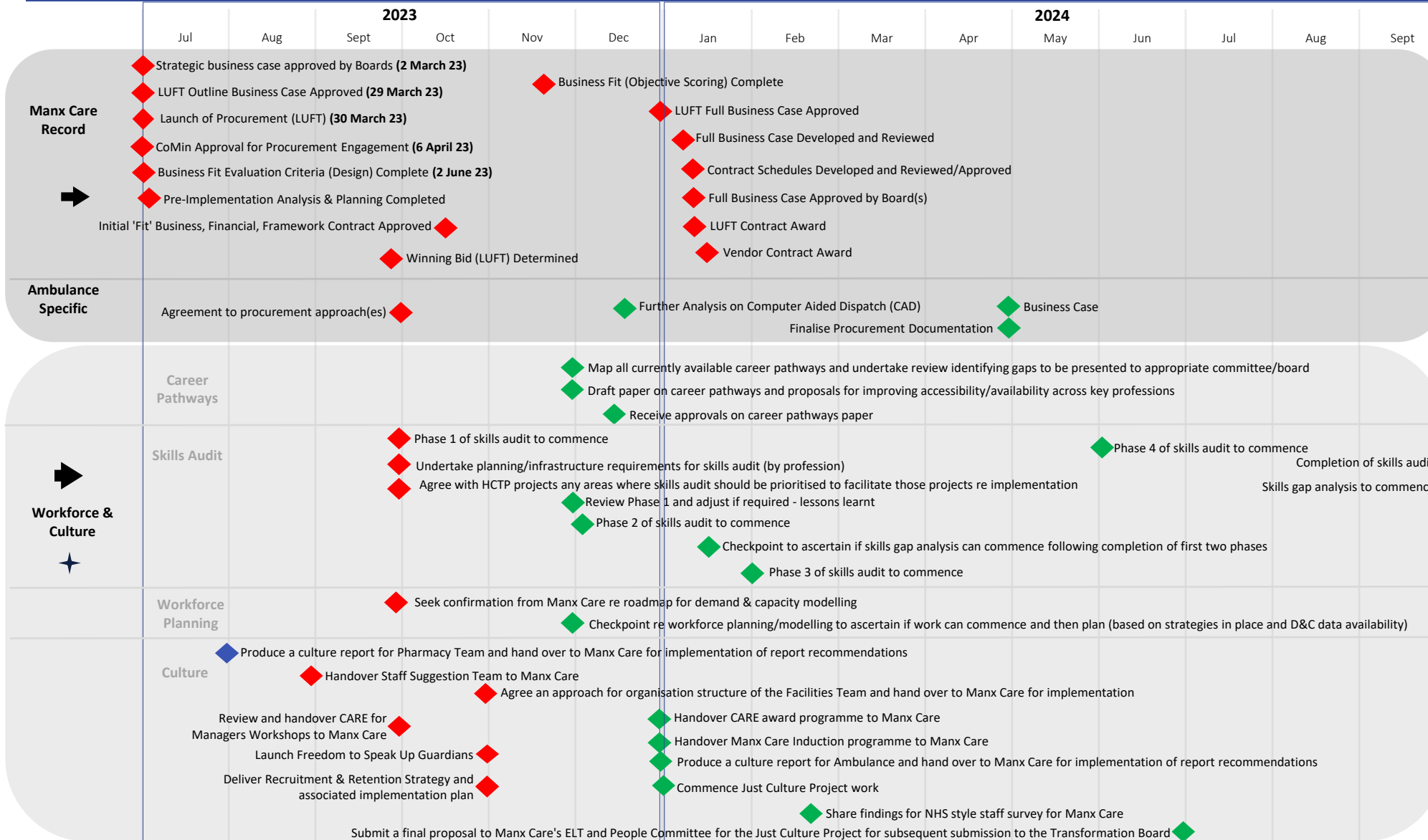
Medium Term Projects to be transferred in the future – Key Milestones



Key

- Project Plan under development
- Blue - Complete
- Green – Delivery is on track
- Amber – Delivery on time appears feasible overall but significant issues exist requiring management attention
- Red – Delivery not achieved in time or delivery on time appears unachievable/or is in significant doubt
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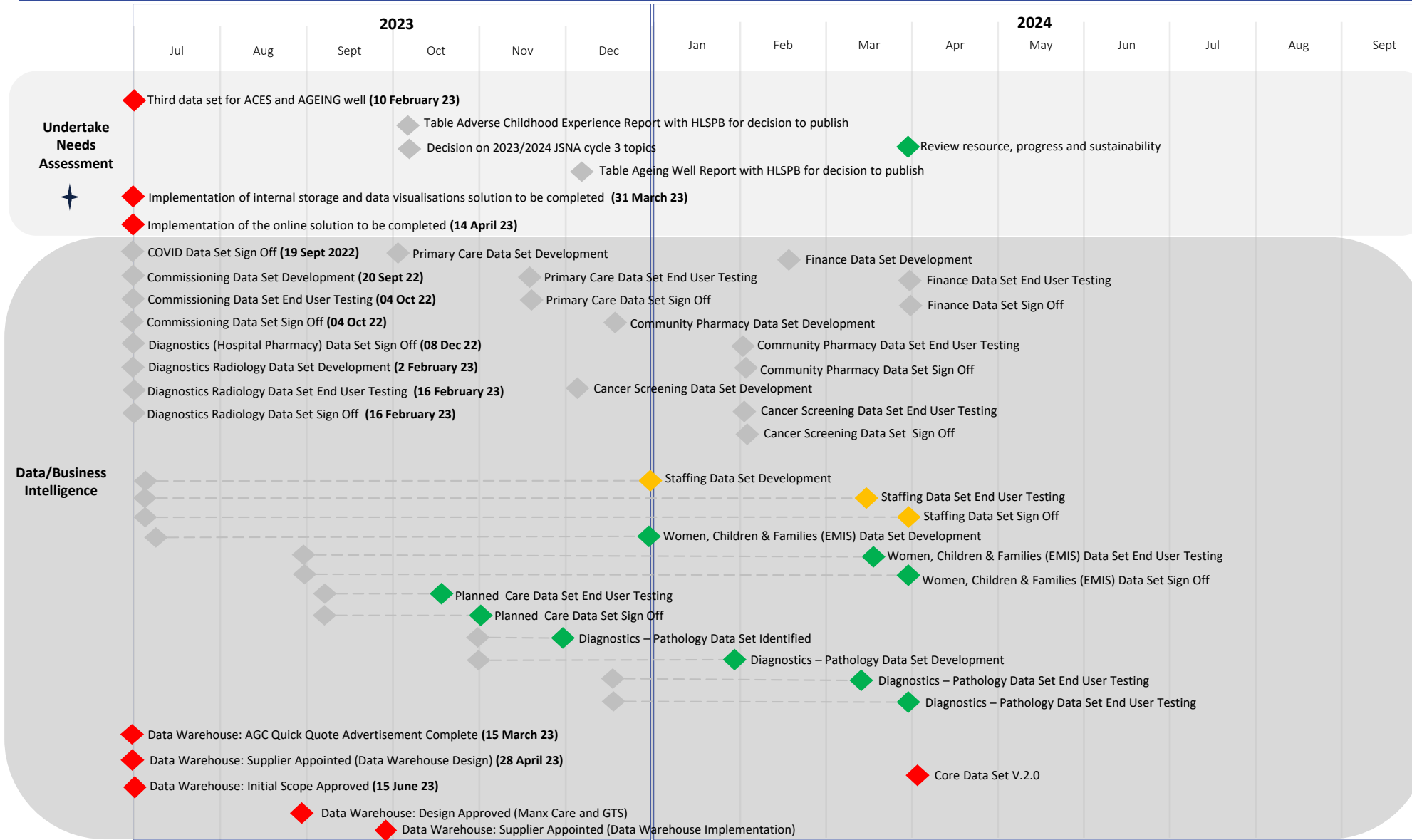
Medium Term Projects to be transferred in the future – Key Milestones



Key

- ★ Project Plan under development
- ◆ Blue - Complete
- ◆ Green – Delivery is on track
- ◆ Amber – Delivery on time appears feasible overall but significant issues exist requiring management attention
- ◆ Red – Delivery not achieved in time or delivery on time appears unachievable/or is in significant doubt
- ◆ Grey – Change Request / Board Paper approved
- ➡ Arrow – Approach to transfer of milestones agreed
- ◻ Black outline – Point of commencement of process to transfer to relevant organisation

Transferred Projects – Quarterly Reporting – Key Milestones at September 2023



Key

- Project Plan under development
- Blue - Complete
- Green – Delivery is on track
- Amber – Delivery on time appears feasible overall but significant issues exist requiring management attention
- Red – Delivery not achieved in time or delivery on time appears unachievable/or is in significant doubt
- Grey – Change Request / Board Paper approved