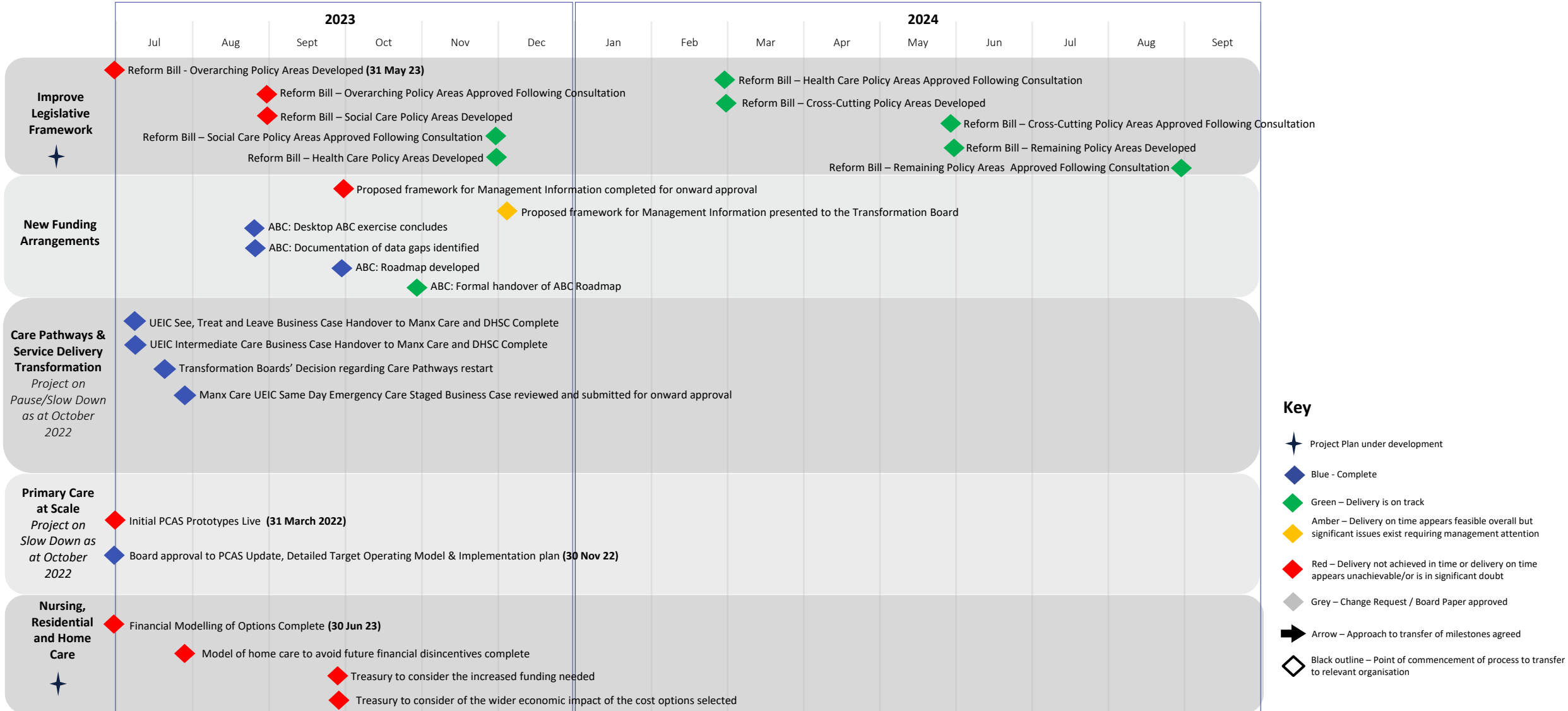
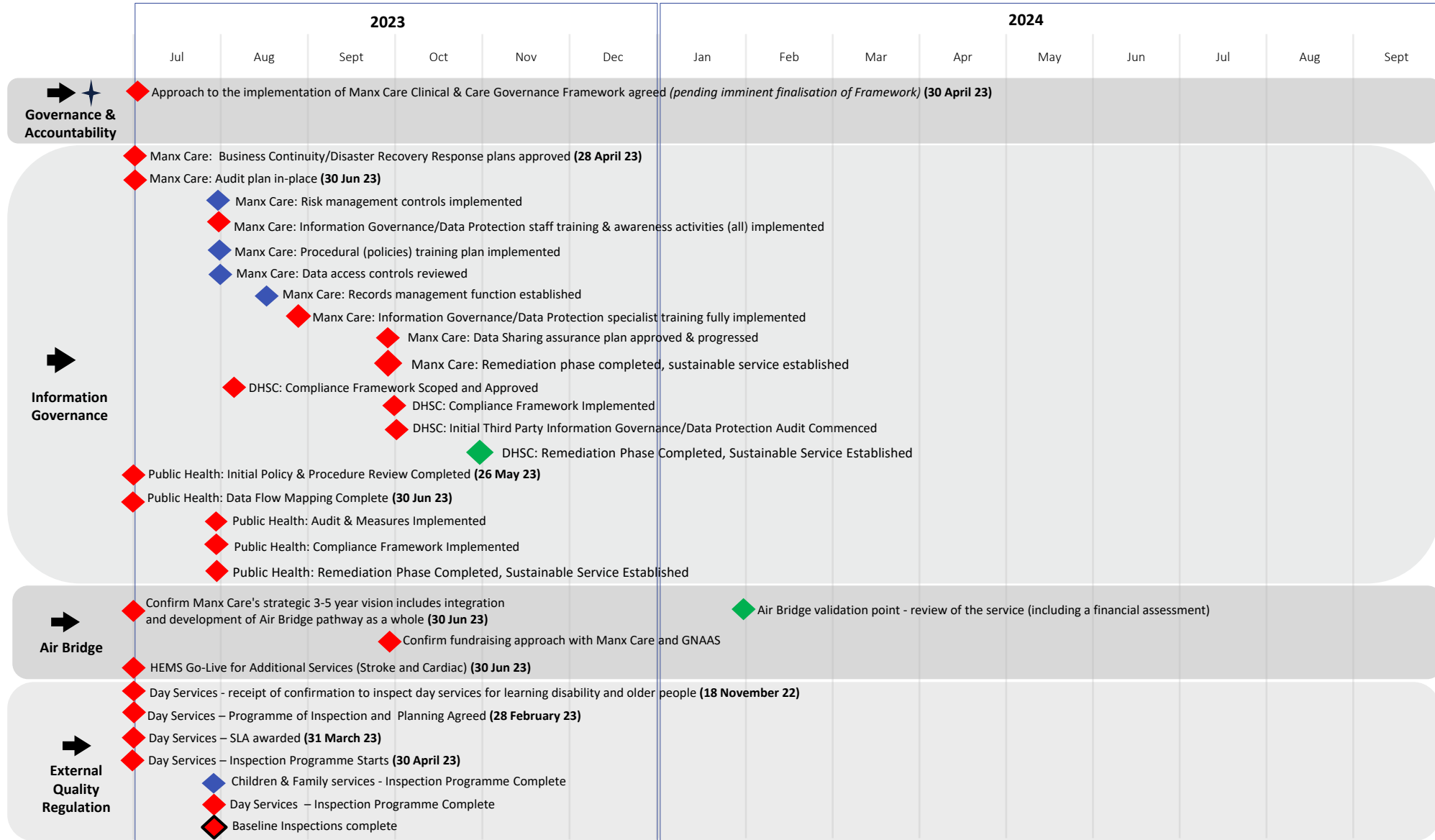


# Long Term Transformation Programme Projects – Key Milestones



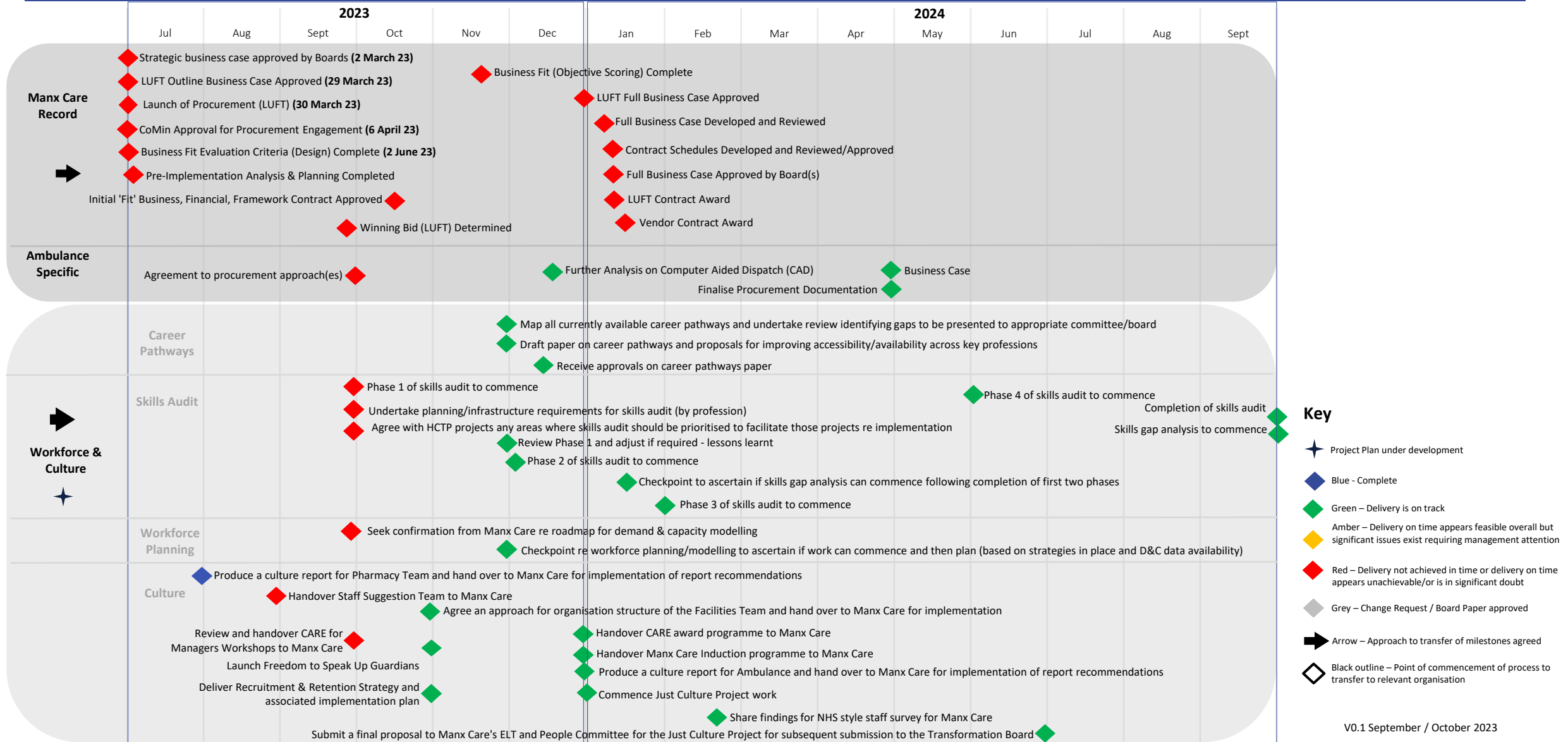
# Medium Term Projects to be transferred in the future – Key Milestones



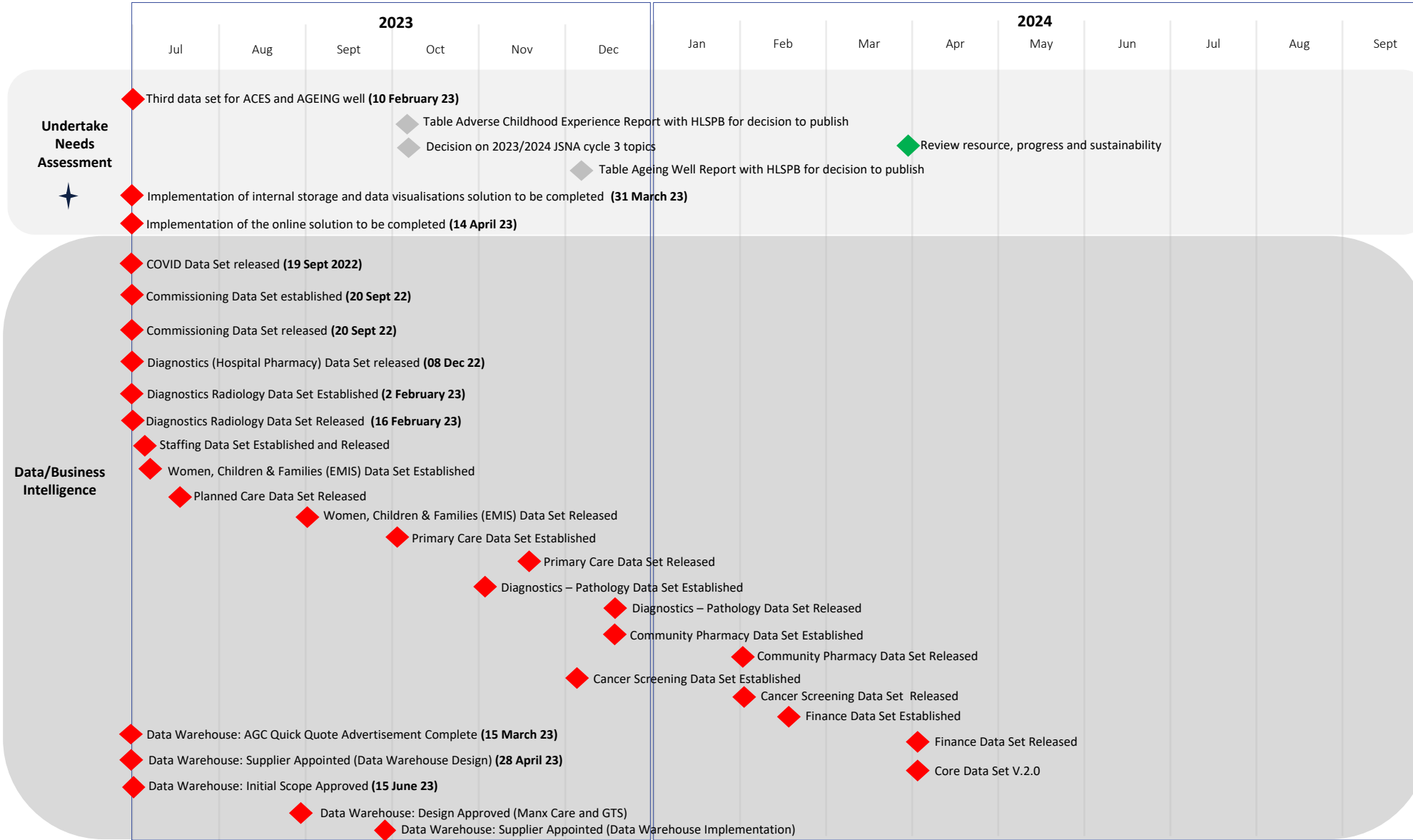
**Key**







- Project Plan under development
- Blue - Complete
- Green – Delivery is on track
- Amber – Delivery on time appears feasible overall but significant issues exist requiring management attention
- Red – Delivery not achieved in time or delivery on time appears unachievable/or is in significant doubt
- Grey – Change Request / Board Paper approved
- Arrow – Approach to transfer of milestones agreed
- Black outline – Point of commencement of process to transfer to relevant organisation

# Medium Term Projects to be transferred in the future – Key Milestones



# Transferred Projects – Quarterly Reporting – Key Milestones at September 2023



- Key**
-  Project Plan under development
  -  Blue - Complete
  -  Green – Delivery is on track
  -  Amber – Delivery on time appears feasible overall but significant issues exist requiring management attention
  -  Red – Delivery not achieved in time or delivery on time appears unachievable/or is in significant doubt
  -  Grey – Change Request / Board Paper approved