

 manx care Kiarail Vannin	SUMMARY REPORT	Meeting Date:	27 July 2021
		Enclosure Number:	11

Meeting:	Manx Care Board		
Report Title:	CIP Update		
Authors:	Jackie Lawless		
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Other meetings presented to or previously agreed at:	Committee	Date Reviewed	Key Points/ Recommendation from that Committee
	FP&C	17/7/21	Noted

Summary of key points in report

The final report from MIAA regarding the CIP Deliver Plan is attached (Appendix 1). It outlines the identified CIP targets for 21/22 and key actions for each of the selected workstreams:

- Workforce
- Procurement
- Elective care
- Emergency Ambulatory Care & Mental Health
- Primary Care
- Secondary Care Medicines
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We're now entering into a focussed period of intensive action to achieve the key 1st 30 Days actions which should enable savings to begin to deliver. MIAA have been engaged to continue to support this phase of the project which will identify and put in place the targeted support needed by each of the areas to deliver their targets as well as develop the project management and tracking tools to allow Manx Care to continue to manage the process internally.

Individual action plans and project timelines have been created and trackers are in development with kickoff meetings planned during w/c 19th July.

Also attached is the latest update report regarding the Procurement workstream (Appendix 2) which has delivered £58k so far in savings with a further potential £600k identified.

Work continues to review and develop the CIP opportunities for 22/23 as part of the budget setting process to identify opportunities above the 1% target.

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Recommendation for the Committee to consider:

Consider for Action Approval Assurance Information

It is recommended that the Board note the context of the report.

Is this report relevant to compliance with any key standards? YES OR NO		State specific standard
IG Governance Toolkit	No	
Others (pls specify)		
Impacts and Implications?	YES or NO	If yes, what impact or implication
Patient Safety and Experience		
Financial (revenue & capital)		
OD/Workforce including H&S		
Equality, Diversity & Inclusion		
Legal		