

 <b>manx care</b> Kiarail Vannin	<b>SUMMARY REPORT</b>	Meeting Date:	25 May 2021
		Enclosure Number:	9

Meeting:	<b>Manx Care Board</b>		
Report Title:	<b>Update on Theatre Improvement Programme</b>		
Authors:	Teresa Cope, Chief Executive Officer (Theatre SRO)		
Accountable Director:	Teresa Cope, Chief Executive Officer		
<b>Other meetings presented to or previously agreed at:</b>	<b>Committee</b>	<b>Date Reviewed</b>	<b>Key Points/ Recommendation from that Committee</b>

Summary of key points in report
<p>In 2018 KM&amp;T, (now Develop Consulting) were asked by the Department of Health and Social Care to scope potential opportunities and challenges to identify and implement Improvement across the Theatre Department at Nobles Hospital. The report identified four main areas for improvement;</p> <ul style="list-style-type: none"> <li>• Safety</li> <li>• People and Culture</li> <li>• Processes and Tools</li> <li>• Controls and Standards</li> </ul> <p>During the shadow period, the Manx Care CEO reviewed all previous external reports as part of a baseline assessment across the system and to inform the priority setting for Manx Care in 21/22 and the development of the Manx Care Required Outcomes Framework.</p> <p>Theatres was seen as a priority area and a revised business case and proposal was submitted &amp; approved by the treasury in early April 2021.</p> <p>Following discussion with the Department and Health and Social Care it was agreed on a scope of work to improve processes and disciplines in theatres as a first phase and then to extend across pathways relevant to Theatres to improve productivity and efficiency to ensure a quality and effective service for all patients.</p> <p>This programme of work recently commenced and will focus on safety and process controls through staff engagement in the Theatre suite. It will build on work started by the local management and also the recommendations from the 2018 report. Develop Consulting will also bring best practice experience from the NHS and further afield, specifically with regard to Theatre’s improvement.</p>

A detailed project plan has been created to identify the approach, stakeholders and processes to be engaged to improve operating practices.

Weekly governance has been created with a detailed weekly report to the CEO of Manx Care, including escalation and risk mitigation for the programme. Governance will be compatible with the PMO (Project Management Office) and the programme will integrate support from Senior management, business intelligence for safety and performance data and Organisational development.

**Recommendation for the Committee to consider:**

<b>Consider for Action</b>	<input type="checkbox"/>	<b>Approval</b>	<input type="checkbox"/>	<b>Assurance</b>	<input checked="" type="checkbox"/>	<b>Information</b>	<input type="checkbox"/>
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It is recommended that the Board accept the assurance provided by the CEO's report.

Is this report relevant to compliance with any key standards? YES OR NO		State specific standard
IG Governance Toolkit	No	
Others (pls specify)		
Impacts and Implications?	YES or NO	If yes, what impact or implication
Patient Safety and Experience	Yes	This programme of work is fundamental to Improving patient safety within the theatres across Manx Care
Financial (revenue & capital)	No	
OD/Workforce including H&S	Yes	This programme of work is fundamental to improving to Improving the safety culture within Theatres across Manx Care.
Equality, Diversity & Inclusion	No	
Legal	No	