



Isle of Man
Government

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PROGRAMME FOR GOVERNMENT MACRO INDICATORS PROGRESS REPORT

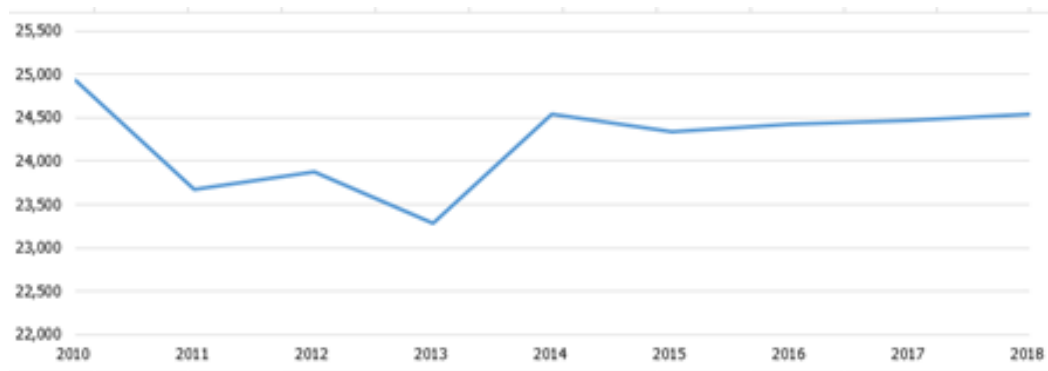
Year Two (2018/19)



An Inclusive & Caring Society

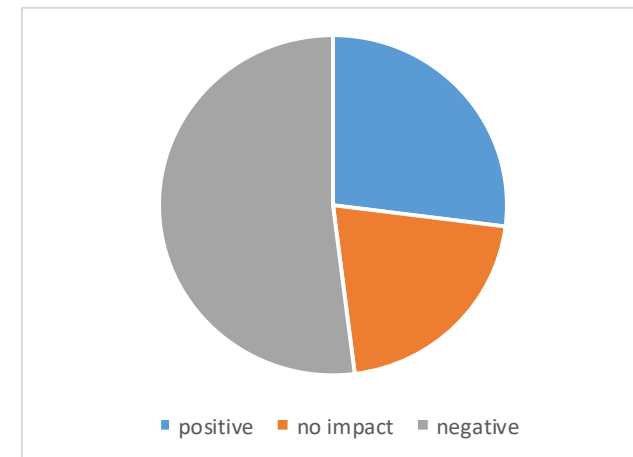
Measure	Increase median earnings after Tax
Why it's important	If median earnings are increasing, then more people are sharing in the success of the Island's growing economy.
Where does the data come from	The annual earnings survey adjusted for CPI and tax

Measure	Increase the number of people who say that government policies/actions are making a positive difference to people's lives
Why it's important	By asking people whether they feel that government policies have a positive impact on their lives, we can gauge the extent to which the Isle of Man sees itself as a caring society.
Where does the data come from	Social Attitudes Survey



	2011	2012	2013	2014	2015	2016	2017	2018
Median Net Income (Real)	23,674	23,870	23,278	24,540	24,340	24,424	24,463	24,534
Annual movement		+ 0.8%	- 2.5%	+ 5.42%	- 0.81%	+ 0.34%	+ 0.15%	+ 0.29%

Source : Annual Earnings survey Cabinet Office



Social Attitudes Survey 2018

27% of respondents stated Government policies have a positive impact on their lives. In 2017 30% of respondents stated Government policies as having a positive impact on their lives.

Source: Social Attitudes Survey , Cabinet Office 2018





Financially Responsible Government

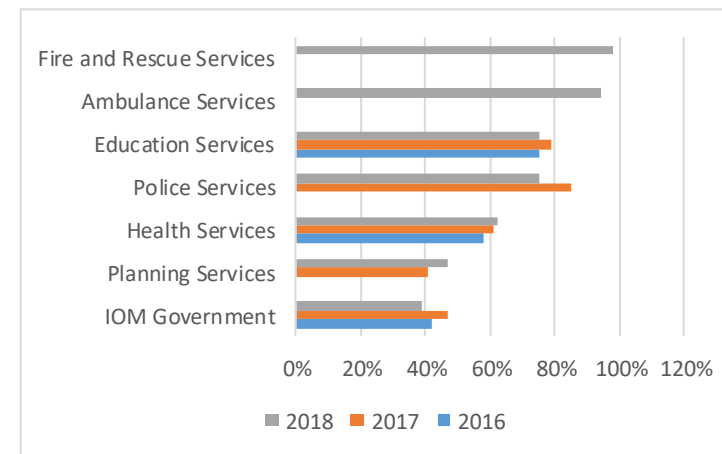
Measure	Reduce structural deficit
Why it's important	Reducing the structural deficit – i.e. the underlying imbalance between government receipts and spending – shows that Government is tackling the issue of the long term sustainability of its finances.
Where does the data come from	The Treasury – the annual budget

Measure	Increase confidence in Government
Why it's important	If Government is doing a good job delivering its priorities and balancing the budget, then people will have confidence that the Government is making the right decisions for the future
Where does the data come from	Social Attitudes Survey

The actual figure for 2018/19 is;

£14.4m

The projected figure for 2019/20 is: £45.2m



	2016	2017	2018
IOM Government	42%	47%	39%
Planning Services	*	41%	47%
Health Services	58%	61%	62%
Police Services	*	85%	75%
Education Services	75%	79%	75%
Ambulance Services	*	*	94%
Fire and Rescue Services	*	*	98%



An Island Of Enterprise & Opportunity

Measure	Increase the economically active population
Why it's important	More people in employment shows that there are more jobs and opportunity for people.
Where does the data come from	The Income Tax Division of the Treasury – number of people registered to pay ITIP and NI, which covers people in employment, self employment and the unemployed

Measure	Increase the number of businesses registered to pay ITIP
Why it's important	More businesses registered to pay ITIP mean that there are businesses in the Isle of Man which are employing people and generating income, jobs and growth for the Island.
Where does the data come from	The Income Tax Division of the Treasury

Quarter	Sep-12	Sep-13	Sep-14	Sep-15	Sep-16	Sep-17	Sep-18
Economically Active	45,377	45,123	44,585	44,592	43,099	43,474	43,738

	Jul 17	Oct 17	Jan 18	Apr 18	Jul 18	Oct 18
The number of employers registered for ITIP	4,502	4,531	4,523	4,547	4,522	4,552



Source : Income Tax Division of the Treasury



Source : Income Tax Division of the Treasury

