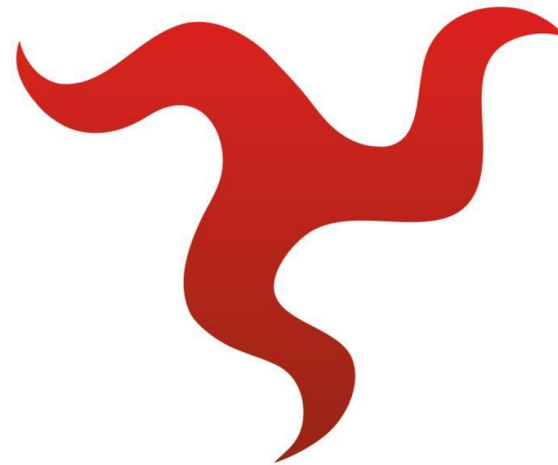




Isle of Man
Government

Reilrys Ellan Vannin



PROGRAMME FOR GOVERNMENT
Y3 Q3 REPORTING 2019/20
DEPARTMENT ACTIONS



DEPARTMENT ACTIONS

The Programme for Government 'Our Island - a special place to live and work' was approved by Tynwald in January 2017 and in April 2017 a performance framework, 'Delivering a Programme for Government', was also approved. The 'Programme for Government 2016-21' is a strategic plan that outlines measurable goals for Government. The Council of Ministers have committed to providing a public update against the performance framework on a quarterly basis. This report provides an update on performance through monitoring delivery of the actions committed to.

The third quarter for 2019/20 ran October, November and December 2019, and reporting for this period has been undertaken during the past 4 weeks. Information has been provided from across Government Departments, Boards and Offices, and the Cabinet Office have collated these to provide this report on Key Performance Indicators.

The Programme for Government outlines a number of initial actions that were agreed by the Council of Ministers which will help take Government closer to achieving its overall objectives and outcomes. Departments Boards and Offices have developed action plans to deliver these actions and this report provides an update status report on delivery against these action plans.

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have an economy where local entrepreneurship is supported and thriving and more new businesses are choosing to call the Isle of Man									
1.1.02	Partner with business to offer skills, training and accreditations	Green	Green	Green	Liaison has taken place with DfE to identify sector shortages & related information	Education and Children	NSG	Lawrie Hooper	Dec-21
1.1.05	Complete the Household Income and Expenditure survey by June 2019	Green	Green	Complete		Cabinet Office	NSG	Chris Thomas	Jun-19
1.1.08	Enable the delivery of ultrafast fibre broadband to over half of the Island's residents and businesses, should they want it as part of a broader 5 year plan to enable the majority	Green	Green	Green		Enterprise	NSG	Laurence Skelly	Jul-21
1.1.09	Produce 1-3 year high level business plans for the four executive agencies of the Department for Enterprise	Green	Green	Amber	Agency programmes in final stages of completion. Revised completion date anticipated to be January 2020.	Enterprise	NSG	Laurence Skelly	Oct-19
1.1.10	Investigate and report on the strategic and operational framework of a Development Agency	Green	Green	Complete		Enterprise	NSG	Lawrie Hooper	Oct-19
1.1.11	Form local development partnerships and produce local development plans	Green	Amber	Amber		Cabinet Office	NSG	Chris Thomas	Dec-19
1.1.12	Secure a viable proposal for the redevelopment of the Summerland Site	Green	Green	Green		Infrastructure	NSG	Julie Edge	Apr-21

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have a diverse economy where people choose to work and invest We have Island transport that meets our social and									
2.2.07	Deliver the actions of the Locate Strategy	Green	Green	Green		Enterprise	NSG	Daphne Caine	Jul-21
2.2.08	Report on the review of the zero hours contracts by the Chief Ministers zero hours committee	Complete	Complete	Complete		Cabinet Office	NSG	David Ashford	Jun-19

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have Island transport that meets our social and economic needs									
3.3.01	Secure the provision of a replacement landing stage in Liverpool	Green	Green	Complete		Infrastructure	E&I	Tim Baker	Dec-19
3.3.06	Complete the construction of the Isle of Man Ferry Terminal in Liverpool and refurbish the passenger facilities in the IOM Sea Terminal building by end of 2020	Green	Red	Amber	The completion date for this will be revised for Y4	Infrastructure	E&I	Tim Baker	Dec-20
3.3.07	Formally agree the new Sea Services Agreement with the IOM Steam Packet Company Ltd	Complete	Complete	Complete		Infrastructure	E&I	Tim Baker	May-19
3.3.08	Ensure that all preparatory work for the expected audit by the International Maritime Organisation is undertaken by the date of the audit, expected to be in 2020	Green	Green	Green		Infrastructure	E&I	Tim Baker	Apr-20
3.3.09	Deliver the items contained within the Active Travel Investment Plan	Amber	Green	Green		Infrastructure	E&I	Ray Harmer	Mar-21

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have an education system which matches our skills requirements now and in the future									
4.4.01	Introduce a regulatory framework for pre-school services	Green	Green	Green	Continue to work on alternative inspections model with Registration & Inspections Unit in the interim, linked to the review of child daycare standards	Education and Children	SPCC	Alex Allinson	Dec-21
4.4.02	Harmonise our further and higher education to ensure we achieve a more effective and value for money service	Amber	Amber	Amber	Tender exercise completed & preferred Provider identified	Education and Children	SPCC	Alex Allinson	Jun-18
4.4.03	Update the 2001 Education Act to refresh existing legislation and address gaps that exist in our current legislative framework	Amber	Amber	Amber	There has been ongoing discussions with Teaching Unions over the Bill and some amendments have been made. It is intended to introduce the Bill into the branches in Q4	Education and Children	SPCC	Alex Allinson	Jun-18
4.4.04	Encourage and stimulate the return of our graduates	Green	Green	Green	Graduate survey launched	Education and Children	SPCC	Lawrie Hooper	Dec-20
4.4.06	Develop a lifelong learning strategy	Amber	Amber	Amber	Resourcing implications to be considered	Education and Children	SPCC	TBC	Jul-18

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have an infrastructure which supports social and economic wellbeing									
5.5.03	Complete the substantial works to Douglas Promenade	Green	Green	Green		Infrastructure	E&I	Ray Harmer	Sep-21
5.5.04	Complete the regional sewerage infrastructure by the end of this administration	Green	Amber	Amber		Manx Utilities Authority	E&I	Alex Allinson	Jul-21
5.5.05	Develop brownfield sites at Jurby and Airport Technology Gateway to create the infrastructure needed to improve social and economic wellbeing and meet the future needs of the community	Green	Green	Green		Infrastructure	E&I	Julie Edge	Mar-21

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We are financially responsible while providing services that meet the needs of our community									
7.7.04	Set out a plan to improve the way debts are identified, collected and monitored by April 2018	Complete	Complete	Complete		Treasury	NSG	Alf Cannan	Apr-18
7.7.05	Set out a full plan for rates modernisation by October 2017	Green	Green	Complete		Cabinet Office	NSG	Chris Thomas	May-19
7.7.09	Review strategies to address budget savings target	Green	Green	Green		Treasury	NSG	Alf Cannan	May-20
7.7.10	Re-finance the IOM Steam Packet Company Ltd	Green	Green	Green		Treasury	NSG	Alf Cannan	Nov-19

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have public services which are fit for purpose, modern and provided in the right place									
8.8.03	Extend the Isle of Man open government policy	Green	Complete	Complete		Cabinet Office	NSG	Chris Thomas	Apr-18
8.8.08	Undertake an appraisal and develop strategy for the funding requirements of DHSC for the provision of Health and Social Care services	Green	Green	Green		Treasury	NSG	TBC	Jan-19
8.8.09	Develop a detailed business case for the smart services framework	Green	Green	Complete		Cabinet Office	NSG	Chris Thomas	Dec-19
8.8.11	Deliver and evaluate the effectiveness of the Year 1 actions set out in the People Strategy	Green	Green	Green	Majority Yr 1 actions delivered, remainder carried forward to Yr 2, and agreed with CEO's. Cross Government communication of progress now complete.	Cabinet Office	NSG	Chris Thomas	Sep-19
8.8.12	Progress further incremental reforms to the machinery of government to delivery more effective joined up working as one public service	Green	Amber	Amber	Single Legal Entity Sub-Committee reconvened and preparing progress report for Council of Ministers for submission by 31 March 2020	Cabinet Office	NSG	Chris Thomas	Jul-20

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have more responsive legislation and regulation									
9.9.01	Introduce a competition bill and review our approach to regulating monopolies	Amber	Amber	Amber	At CoMin 16th January 2020	Environment Food and Agriculture	NSG	Martyn Perkins	Dec-18
9.9.03	Modernise the Telecommunications Act and work with industry to review associated mechanisms so that consumers are better served	Amber	Amber	Amber	The reintroduction of the Bill to Legislative Council is planned for May 2020	Communications Commission	NSG	Graham Cregeen	May-18
9.9.06	Embed a robust governance framework for Research and Development Activity, whilst improving the quality of research applications and associated outcomes	Amber	Amber	Amber	The DHSC's research function is currently under review, and as such further milestones may be subject to change. In the meantime work has commenced to create a project plan for the advancement of R&D legislation and policy. The integrated ethics portal is now LIVE. We are working with the supplier to transition to an appropriate URL.	Health and Social Care	NSG	Jason Moorhouse	Apr-20
9.9.07	Following the review of the Electoral System, ensure revised legislation is in place for the 2021 General Election	Green	Amber	Green		Cabinet Office	NSG	Chris Thomas	Sep-20
9.9.08	Lead on negotiations with Manx Gas to establish a new regulatory agreement	Green	Green	Amber	negotiations ongoing	Cabinet Office	NSG	Howard Quayle	Dec-19

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We engage, participate and are respected internationally									
10.10.01	Consider and respond to issues identified in the international MONEYVAL report on the Isle of Man, prioritising and taking action as required	Green	Green	Green		Cabinet Office	NSG	Howard Quayle	Apr-20
10.10.06	Co-ordinating Departmental preparations to bring about the resulting necessary legislative change in collaboration with the Attorney General's Chambers	Green	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-19
10.10.07	Lead and manage the implications for the Isle of Man arising from the UK's withdrawal from the EU, co-ordinating and supporting work across Government and providing timely reports on progress	Green	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-19
10.10.08	Assess the UK's trading relationships with countries outside the of the EU post exit, and the extent of the Isle of Man's participation in these	Green	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-19
10.10.09	Assess the UK's trading relationships with countries outside the of the EU post exit, and the extent of the Isle of Man's participation in these	Green	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-21
10.10.10	Review and deliver new immigration rules for investors and entrepreneurs	Green	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-20

10.10.11	Complete a compliance enhancing procedures report on issues identified by MONEYVAL	Green	Green	Green		Cabinet Office	NSG	Howard Quayle	Jul-19
10.10.12	Launch the Isle of Man as a suitable location for developing and testing the technologies needed for autonomous vehicles	Green	Green	Green		Department for Enterprise	E&I	Lawrie Hooper	Jul-21

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We are an Island where people choose to live and visit									
11.11.06	Invest in better design and layout for our residential streets	Green	Green	Green		Infrastructure	E&I	Tim Baker	Mar-21
11.11.07	Ensure Agri-Food export trade continues post Brexit	Green	Green	Green	Very difficult to comment on progress as this is very reactive to UK and EU requirements.	Environment Food and Agriculture	E&I	Geoffrey Boot	Apr-20
11.11.08	Bring forward appropriate Animal Welfare Legislation alongside Brexit commitments	Green	Green	Green		Environment Food and Agriculture	E&I	David Cretney	Dec-20
11.11.09	Visit Isle of Man Agency to devise and implement a plan for 2019 and 2020 which extends the visitor season and grows the visitor economy in numbers and value in line with the original Destination Management Plan objectives	Green	Green	Green		Department for Enterprise	E&I	Rob Callister	Dec-20

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have a planning system which supports sustainable growth									
12.12.01	Bring into operation the Area Plan for the East by the end of 2019 and set out a timetable for the Area Plans for the North and West.	Amber	Amber	Green	Completion date now to be changed to July 2020	Cabinet Office	E&I	Chris Thomas	Dec-19
12.12.06	Introduce an online Planning Application process	Green	Green	Amber	Currently in testing	Environment Food and Agriculture	E&I	Tim Baker	Dec-19
12.12.07	Progress area plans for North and West call for sites	Green	Green	Green	Completion date now to be extended to Feb 2020 - Call for sites extended	Cabinet Office	E&I	Chris Thomas	May-19
12.12.08	Implement the action plan (dated May 2018) to improve the planning system	Green	Green	Green		Cabinet Office	E&I	Chris Thomas	Dec-20
12.12.09	Review our processes and desired goals in respect of the conservation of our built environment	Green	Amber	Green		Cabinet Office	E&I	Chris Thomas	Dec-20

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have a natural and built environment which we conserve and cherish and which is adapted to cope with the threats from climate change									
13.13.04	Introduce a 10 year agricultural strategy focusing on productivity and environmental gains	Green	Green	Complete	Approved by Tynwald in December 2019	Environment Food and Agriculture	E&I	Geoffrey Boot	Dec-19
13.13.05	Introduce an All Island Action Plan for Single Use Plastics	Green	Complete	Complete		Environment Food and Agriculture	E&I	Martyn Perkins	Jul-19
13.13.06	Propose appropriate Bathing Water Quality Standards for the Island	Green	Green	Complete	Approved by Tynwald in December 2019	Environment Food and Agriculture	E&I	Geoffrey Boot	Nov-19
13.13.07	Introduce a management plan for the 0-3nm Marine Zone	Green	Green	Green	To be laid before Tynwald January 2020	Environment Food and Agriculture	E&I	Geoffrey Boot	Dec-19
13.13.08	Bring forward an action plan for CO2 emissions reduction	Green	Green	Green	To Tynwald in January 2020 (Climate Emergency Consultative Transformation Team)	Environment Food and Agriculture	E&I	Geoffrey Boot	Dec-19
13.13.09	Open a new Strategic Special wastes disposal site to replace the current site at Wrights Pit North by end of 2020	Amber	Amber	Amber	This project is being re-scoped to take into account Peel silt.	Infrastructure	E&I	Ray Harmer	Dec-20

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have affordable and accessible housing which meets our social and economic needs									
14.14.02	Investigate how to ensure we have accommodation that can meet the needs of an ageing population including 'care' and 'extra care' housing, and nursing and residential homes	Green	Amber	Amber	Further additions have been made to the report following the publication of data from Public Health. The report will be finalised and agreed by both Ministers prior to progression to the Social Policy and Children's Committee in Q4.	Health and Social Care	SPCC	David Ashford	Dec-18
14.14.04	Develop a rent deposit protection mechanism and associated tenancy arbitration process, together with other necessary landlord and tenancy arrangements	Green	Red	Red	Draft Bill being prepared by Attorney General's Chambers.	Infrastructure	SPCC	Julie Edge	Jul-19
14.14.08	Bring forward a high level, all Island strategy for housing with a five year action plan	Amber	Amber	Amber	The Programme for Government will be amended to reflect a revised scope to be 'affordable' housing only. The approach for delivery of the strategy has been amended	Infrastructure	SPCC	TBC	Dec-19

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have appropriate, flexible and equitable pensions for all									
15.15.06	Complete a full Cost Sharing valuation by the end of 2020	Green	Green	Red	now be deferred until 2023 as the PSPA is consulting upon a Cost Sharing basis which does not have the first valuation until 2023	Public Sector Pensions Authority	NSG	Chris Thomas	Dec-20
15.15.07	Consult on work based pensions	Green	Complete	Complete		Treasury	NSG	Alf Cannan	Dec-19
15.15.04	Finalise cost sharing arrangements	Green	Amber	Red	deferred until March or April 2020	Public Sector Pensions Authority	NSG	Chris Thomas	May-18

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have open and transparent Government which engages effectively with Tynwald and the public									
16.16.04	Complete the review of government bodies, QUANGOs and committees providing a report by October 2018	Complete	Complete	Complete		Cabinet Office	NSG	Chris Thomas	Oct-18
16.16.05	To review and implement changes to the way we collect, analyse and report national statistics by April 2019	Amber	Green	Red	Revisions undertaken after internal consultation for additional information to be provided in some statistics	Cabinet Office	NSG	Chris Thomas	Apr-19

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We are tackling the inequalities in our Island society									
17.17.02	Change the way we help people get back to work by establishing clearer support pathways	Amber	Amber	Amber	Progress is continuing to be made and it's hoped to launch the pilot scheme in the spring, dependent on the recruitment of requisite clinicians	Treasury	SPCC	Ralph Peake	Apr-18
17.17.04	Implement the Equality Act	Green	Green	Green		Cabinet Office	SPCC	Chris Thomas	Jan-20
17.17.05	Publish a white paper on intergenerational fairness	Green	Complete	Complete		Cabinet Office	SPCC	Chris Thomas	Nov-18
17.17.06	Agree an action plan to tackle homelessness, hunger and cold	Red	Complete	Complete		Cabinet Office	SPCC	Chris Thomas	Aug-18
17.17.07	Finalise high level means testing	Green	Green	Complete		Cabinet Office	SPCC	Chris Thomas	Dec-18
17.17.09	Implement the action plan for homelessness, hunger and cold	Amber	Green	Green		Cabinet Office	SPCC	Chris Thomas	Mar-21
17.17.10	Grow awareness of the needs of various vulnerable groups, including those experiencing mental health problems	Green	Green	Green		Cabinet Office	SPCC	Howard Quayle	Mar-21

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We live longer, healthier lives									
18.18.02	Move more services from the hospital into the community so care is provided closer to people's homes	Amber	Amber	Amber	<p>(i) Eye Care – Updated strategy written and appropriate approvals due to be sought in Q4 before implementation.</p> <p>(ii) Care Pathways – Slow progress this month due to resourcing for transformation team and lack of clarity around BAU projects. Draft process and documents, with initial project plans in place.</p> <p>(iii) GP Contract - Now working with the GPs on the detail of the contractual arrangements and the principle of connecting the work on care pathways into the contract on an ongoing basis.</p>	Health and Social Care	SPCC	Ann Corlett	Mar-21

18.18.04	Continue to digitally transform the hospital and health and care services more generally	Amber	Amber	Amber	<p>Infection, Prevention & Control Surveillance is firmly in the delivery phase.</p> <p>The Clinical Assessment and Noting project has seen delays due to hardware resourcing difficulties. It is due an application upgrade, currently scheduled for 06/02/20 which will be combined with a new device swap out. The first electronic assessments are on track for delivery in March.</p> <p>Electronic Prescribing and Medication Administration roll out has also been delayed due to the same hardware resourcing issues that have now been resolved. This project has a dependency on a functional eDischarge solution so as to safeguard the transfer of discharge medication back into primary care. This eDischarge solution has been specified and is currently in development.</p> <p>The RiO 7 upgrade project is progressing as planned.</p> <p>The Integrated Digital Care Record Outline Business Case is ready and has been approved at project level. The route of progression of this business case will depend on the outcome of recent developments in this space.</p>	Health and Social Care	SPCC	David Ashford	Mar-21
18.18.05	Define the health services which will be provided on-Island and those that will be provided off-Island	Amber	Amber	Amber	<p>The first areas that the Needs Assessment, Care Pathways and Service by Service Review project teams are approaching are:</p> <ul style="list-style-type: none"> • Cardiovascular • Diabetes • Haematology Oncology • Urgent Integrated Care <p>Other areas which will be included during this initial phase will be eye care, autism and children with complex health needs.</p>	Health and Social Care	SPCC	Jason Moorhouse	Mar-21

18.18.06	Reduce waiting times for operations	Red	Red	Red	<p>Procurement activity has begun through the North of England Commercial Procurement Collaborative to identify a UK based supplier with the skills and experience to deliver the Theatres project on the Isle of Man.</p> <p>A new start date the work of April 2020 has been set.</p> <p>The updated policy for job planning is being reviewed and we await approval before a full job planning cycle can commence.</p>	Health and Social Care	SPCC	Clare Bettison	Mar-19
18.18.08	Implement the mental health services strategy	Green	Green	Green		Health and Social Care	SPCC	Ann Corlett	Dec-20
18.18.09	Consider and recommend funding options for residential and nursing care	Green	Green	Red		Cabinet Office	SPCC	Chris Thomas	Jul-18
18.18.11	Improve governance and accountability in the way we provide health and care services	Amber	Amber	Amber	Improvements to the governance and accountability within the organisation continued to be driven by the Transformation programme priorities during Q3.	Health and Social Care	SPCC	Jason Moorhouse	Jan-21

18.18.14	Deliver clear legal frameworks for all essential Health and Social Care Services by March 2021	Amber	Amber	Amber	<p>Adoption Bill - Drafting Instructions together with the Impact Assessment were approved by the Legislation Sub-Committee in October 2019. The Instructions and the Impact Assessment were formally submitted to the Legislative Drafting Team on 29 October 2019.</p> <p>Drafting ongoing, with aim of introducing the Bill into the Branches before June 2020.</p> <p>The Regulation of Care (Amendment) Bill 2019 (No.1) – added to the legislative programme to address an anomaly in the Regulation of Care Act 2013 whereby employment agencies supplying or introducing doctors, nurses or midwives to work for the DHSC were required to register with the Department’s Registrations and Inspections Unit. The Bill has now passed through the branches, Royal Assent is anticipated for April this year.</p> <p>The Medicines (Amendment) Bill - was added to the legislative programme to address issues within the Act regarding the supply and administration of prescription medicines. The Bill will be introduced into the Branches in April 2020 or as soon as possible thereafter.</p>	Health and Social Care	SPCC	Jason Moorhouse	Mar-21
18.18.15	Design and deliver a suite of core data sets to underpin the core work streams by 2021	Green	Green	Green		Health and Social Care	SPCC	David Ashford	Mar-21
18.18.16	Develop Integrated Care Strategy then implement by March 2021	Green	Green	Green		Health and Social Care	SPCC	Ann Corlett	Mar-21

18.18.17	Update the ageing population research report from 2013 and revisit the actions plan by May 2019	Amber	Amber	Red	Awaiting ministerial sign off	Cabinet Office	SPCC	Chris Thomas	May-19
18.18.18	Achieve maximum waiting times after referral for non-urgent consultant-led treatments of 18 weeks. To be reported upon January 2021	Amber	Amber	Amber	Status per Quarter 2.	Health and Social Care	SPCC	David Ashford	Jan-21
18.18.19	Introduce a unitary complaints process in the DHSC	Amber	Green	Green		Health and Social Care	SPCC	David Ashford	Jan-21
18.18.20	Introduce overhauled and sustainable private medical services	Amber	Amber	Amber	<p>The DHSC has agreed the refurbishment quality of the PPU to infection control standards. Project timescales are being finalised early January 2020. Routine and backlog maintenance testing and inspections have been completed in December 2019.</p> <p>An options appraisal paper for the service delivery model has been drafted to be presented to Department Board in early 2020. Detailed scoping and analysis work has taken place using evidence collated from our previous service, the public consultation outcomes and UK service delivery models. This information is being used to produce an information dossier to support collation of information which will be required as part of a</p>	Health and Social Care	SPCC	David Ashford	Jun-20

Status reported as at 31/12/19

Ref	Action	Q4 2018/19	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have improved the quality of life for children, young people and families at risk										
19.19.01	Implement the recommendations in the Care Inspectorate 2014 report of an inspection of services for children and young people, and respond to the comments in the Care Inspectorate's 2016 update report	Green	Green	Green	Green		Cabinet Office	SPCC	Chris Thomas	Mar-21
19.19.03	Ensure that all health and Social Care Services have the appropriate levels of regulation and inspection by March 2021 (revised)	Green	Green	Green	Green		Health and Social Care	SPCC	David Ashford	Mar-21
19.19.06	Report annual, in July, on the progress against the Combined Children and Family Services Action Plan to Tynwald	Green	Amber	Complete	Complete	The (former) Combined Action Plan was presented to Tynwald in October 2019, with work streams concluded.	Cabinet Office	SPCC	Chris Thomas	Mar-21

Status reported as at 31/12/19

Ref	Action	Q1 2019/20	Q2 2019/20	Q3 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We live our lives safe from crime and danger									
20.20.01	Widen the scope of offences covered by cautions and fixed penalty notices	Green	Green	Green	Justice Reform Bill 2020 (First Reading due March 2020)	Home Affairs	SPCC	Graham Cregeen	Mar-20
20.20.02	Develop new guidelines for parole and probation frameworks	Amber	Amber	Amber	Although the Sexual Offences Bill contains some provisions relating to sentencing, the parole and probation frameworks have not yet been developed due to competing priorities	Home Affairs	SPCC	Graham Cregeen	Oct-19
20.20.03	Implement a new prevention and early intervention team which will work with young people at risk of entering the Criminal Justice System	Green	Green	Green		Home Affairs	SPCC	Graham Cregeen	Oct-19
20.20.04	Reduce reoffending through community rehabilitation and restorative justice programmes	Green	Green	Green		Home Affairs	SPCC	tba	Sep-19
20.20.05	Drive digital transformation of the criminal justice system, particularly in the Police and Courts, and widen the scope in which evidence can be heard and cross-examined	Amber	Amber	Amber	It is a main objective in the process via the Criminal Digital Strategy, however, until the all the various parts of the system are eventually joined up it cannot happen.	Home Affairs	SPCC	Graham Cregeen	Dec-20
20.20.06	Amend jury arrangements taking into account the Tynwald resolution of November 2016	Amber	Amber	Green	Included in provisions in Justice Reform Bill 2020	Home Affairs	SPCC	Graham Cregeen	Mar-20

20.20.10	Develop a strategy to enhance early intervention through multi agency working to prevent offending and reoffending by September 2018	Green	Green	Green		Home Affairs	SPCC	Graham Cregeen	Dec-19
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