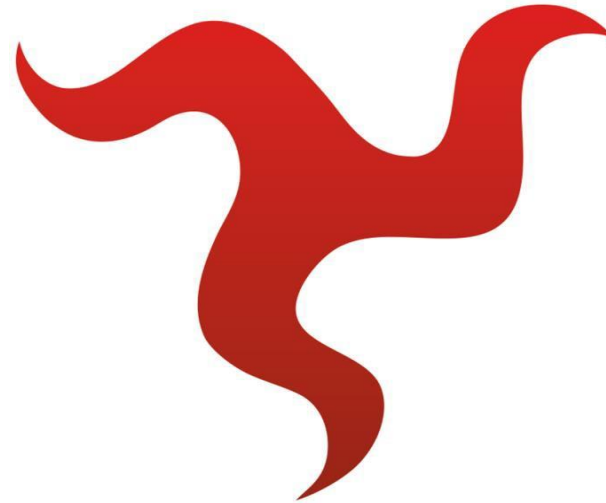




Isle of Man
Government

Reiltys Ellan Vannin



PROGRAMME FOR GOVERNMENT
Q2 REPORTING 2019/20
DEPARTMENT ACTIONS



DEPARTMENT ACTIONS

The Programme for Government 'Our Island - a special place to live and work' was approved by Tynwald in January 2017 and in April 2017 a performance framework, 'Delivering a Programme for Government', was also approved. The 'Programme for Government 2016-21' is a strategic plan that outlines measurable goals for Government. The Council of Ministers have committed to providing a public update against the performance framework on a quarterly basis. This report provides an update on performance through monitoring delivery of the actions committed to.

The second quarter for 2019/20 ran July, August and September 2019. Information has been provided from across Government Departments, Boards and Offices, and the Cabinet Office have collated these to provide this report.

The Programme for Government outlines a number of initial actions that were agreed by the Council of Ministers which will help take Government closer to achieving its overall objectives and outcomes. Departments Boards and Offices have developed action plans to deliver these actions and this report provides an update status report on delivery against these action plans.

Key:

BLUE: Action is completed or superseded and has been closed

GREEN: Project progressing to plan

AMBER: Project may need assistance in the future; currently handling within the project team but management team should be aware

RED: Escalation - project team need help to resolve a problem

National Indicators - these are reported separately on an annual basis

Key Performance Indicators - These are monitored internally by Departments and are not currently published.

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have an economy where local entrepreneurship is supported and thriving and more new businesses are choosing to call the Isle of Man								
1.1.02	Partner with business to offer skills, training and accreditations	Green	Green		Education and Children	NSG	Lawrie Hooper	Dec-21
1.1.05	Complete the Household Income and Expenditure survey by June 2019	Green	Green		Cabinet Office	NSG	Chris Thomas	Jun-19
1.1.08	Enable the delivery of ultrafast fibre broadband to over half of the Island's residents and businesses, should they want it as part of a broader 5 year plan to enable the majority.	Green	Green		Department for Enterprise	NSG	Laurence Skelly	Jul-21
1.1.09	Produce 1-3 year high level business plans for the four executive agencies of the Department for Enterprise	Green	Green		Department for Enterprise	NSG	Laurence Skelly	Oct-19
1.1.10	Investigate and report on the strategic and operational framework of a Development Agency	Green	Green	A progress report was submitted to the December 2019 sitting of Tynwald	Department for Enterprise	NSG	Lawrie Hooper	Oct-19
1.1.11	Form local development partnerships and produce local development plans	Green	Amber	Although approval has been given the setting up of local development partnerships has not progressed	Cabinet Office	NSG	Chris Thomas	Dec-19
1.1.12	Secure a viable proposal for the redevelopment of the Summerland Site	Green	Green		Infrastructure	NSG	Julie Edge	Apr-21

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have a diverse economy where people choose to work and invest We have Island transport that meets our social and economic needs								
2.2.07	Deliver the actions of the Locate Strategy	Green	Green		Department for Enterprise	NSG	Daphne Caine	Jul-21
2.2.08	Report on the review of the zero hours contracts by the Chief Ministers zero hours committee	Complete	Complete		Cabinet Office	NSG	David Ashford	Jun-19

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have Island transport that meets our social and economic needs								
3.3.01	Secure the provision of a replacement landing stage in Liverpool	Green	Green		Infrastructure	E&I	Tim Baker	Jul-21
3.3.06	Complete the construction of the Isle of Man Ferry Terminal in Liverpool and refurbish the passenger facilities in the IOM Sea Terminal building by end of 2020	Green	Red	The purchase of land in Liverpool at Half Tide Dock was completed in November 2019	Infrastructure	E&I	Tim Baker	Dec-20
3.3.07	Formally agree the new Sea Services Agreement with the IOM Steam Packet Company Ltd	Complete	Complete		Infrastructure	E&I	Tim Baker	May-19
3.3.08	Ensure that all preparatory work for the expected audit by the International Maritime Organisation is undertaken by the date of the audit, expected to be in 2020	Green	Green		Infrastructure	E&I	Tim Baker	Apr-20
3.3.09	Deliver the items contained within the Active Travel Investment Plan	Amber	Green		Infrastructure	E&I	Ray Harmer	Jan-20

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have an education system which matches our skills requirements now and in the future								
4.4.01	Introduce a regulatory framework for pre-school services	Green	Green		Education and Children	SPCC	Graham Cregeen	Dec-21
4.4.02	Harmonise our further and higher education to ensure we achieve a more effective and value for money service	Amber	Amber	Expressions of interest notice issued	Education and Children	SPCC	Graham Cregeen	Jun-18
4.4.03	Update the 2001 Education Act to refresh existing legislation and address gaps that exist in our current legislative framework	Amber	Amber	A final version has been produced along with Explanatory Notes and an Explanatory Memo. The Impact Assessment and an Equality Impact Assessment have been updated	Education and Children	SPCC	Graham Cregeen	Jun-18
4.4.04	Encourage and stimulate the return of our graduates	Green	Green		Education and Children	SPCC	Lawrie Hooper	Dec-20

4.4.06	Develop a lifelong learning strategy	Amber	Amber	The Lifelong Strategy was presented to the Department and was accepted subject to resourcing implications of the strategy being agreed. Once this has happened the Strategy will be presented to the Social Policy Committee for their agreement as the strategy has implications for other Departments	Education and Children	SPCC	TBC	Jul-18
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Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have an infrastructure which supports social and economic wellbeing								
5.5.03	Complete the substantial works to Douglas Promenade	Green	Green		Infrastructure	E&I	Ray Harmer	Sep-21
5.5.04	Complete the regional sewerage infrastructure by the end of this administration	Green	Amber		Manx Utilities Authority	E&I	Alex Allinson	Jul-21
5.5.05	Develop brownfield sites at Jurby and Airport Technology Gateway to create the infrastructure needed to improve social and economic wellbeing and meet the future needs of the community	Green	Green		Infrastructure	E&I	Julie Edge	Mar-21

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We are financially responsible while providing services that meet the needs of our community								
7.7.04	Set out a plan to improve the way debts are identified, collected and monitored by April 2018	Complete	Complete		Treasury	NSG	Alf Cannan	Apr-18
7.7.05	Set out a full plan for rates modernisation	Green	Green		Cabinet Office	NSG	Chris Thomas	May-19
7.7.09	Review strategies to address budget savings target	Green	Green		Treasury	NSG	Alf Cannan	May-20
7.7.10	Re-finance the IOM Steam Packet Company Ltd	Green	Green		Treasury	NSG	Alf Cannan	Nov-19

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have public services which are fit for purpose, modern and provided in the right place								
8.8.03	Extend the Isle of Man open government policy	Green	Complete		Cabinet Office	NSG	Chris Thomas	Apr-18
8.8.08	Undertake an appraisal and develop strategy for the funding requirements of DHSC for the provision of Health and Social Care services	Green	Green		Treasury	NSG	TBC	Feb-21
8.8.11	Deliver and evaluate the effectiveness of the Year 1 actions set out in the People Strategy	Green	Green		Cabinet Office	NSG	Chris Thomas	Sep-19
8.8.12	Progress further incremental reforms to the machinery of government to delivery more effective joined up working as one public service	Green	Amber	Single Legal Entity Sub-Committee reconvened and preparing progress report for Council of Ministers for submission by 31 October 2019	Cabinet Office	NSG	Chris Thomas	Jul-20

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have more responsive legislation and regulation								
9.9.01	Introduce a competition bill and review our approach to regulating monopolies	Amber	Amber		Environment Food and Agriculture	NSG	Martyn Perkins	Dec-18
9.9.03	Modernise the Telecommunications Act and work with industry to review associated mechanisms so that consumers are better served	Amber	Amber	The Bill is due to return to Keys in October	Communications Commission	NSG	Bill Malarkey	May-18
9.9.06	Embed a robust governance framework for Research and Development Activity, whilst improving the quality of research applications and associated outcomes	Amber	Amber	<p>The DHSC's research function is currently under review and as such, further milestones may be subject to change in Q3. In the meantime work has commenced to create a project plan for the advancement of R&D legislation and policy.</p> <p>The integrated ethics portal has been through testing and will be live Oct 2019 after which work on the Research Management Software will commence. It is expected that this work will still be delivered on time.</p>	Health and Social Care	NSG	Jason Moorhouse	Apr-20

9.9.07	Following the review of the Electoral System, ensure revised legislation is in place for the 2021 General Election	Green	Amber		Cabinet Office	NSG	Chris Thomas	Sep-20
9.9.08	Lead on negotiations with Manx Gas to establish a new regulatory agreement	Green	Green		Cabinet Office	NSG	Howard Quayle	Dec-19

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We engage, participate and are respected internationally								
10.10.01	Consider and respond to issues identified in the international MONEYVAL report on the Isle of Man, prioritising and taking action as required	Green	Green		Cabinet Office	NSG	Howard Quayle	Apr-20
10.10.06	Co-ordinating Departmental preparations to bring about the resulting necessary legislative change in collaboration with the Attorney General's Chambers	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-19
10.10.07	Lead and manage the implications for the Isle of Man arising from the UK's withdrawal from the EU, co-ordinating and supporting work across Government and providing timely reports on progress	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-19
10.10.08	Assess the UK's trading relationships with countries outside the of the EU post exit, and the extent of the Isle of Man's participation in these	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-19
10.10.09	Assess the UK's trading relationships with countries outside the of the EU post exit, and the extent of the Isle of Man's participation in these	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-21
10.10.10	Review and deliver new immigration rules for investors and entrepreneurs	Green	Green		Cabinet Office	NSG	Howard Quayle	Mar-20
10.10.11	Complete a compliance enhancing procedures report on issues identified by MONEYVAL	Green	Green		Cabinet Office	NSG	Howard Quayle	Jul-19

10.10.12	Launch the Isle of Man as a suitable location for developing and testing the technologies needed for autonomous vehicles	Green	Green	Status as of 30/09/2019	Department for Enterprise	E&I	Lawrie Hooper	Jul-21
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Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We are an Island where people choose to live and visit								
11.11.06	Invest in better design and layout for our residential streets	Green	Green		Infrastructure	E&I	Tim Baker	Mar-18
11.11.07	Ensure Agri-Food export trade continues post Brexit	Green	Green	Very difficult to comment on progress as this is very reactive to UK and EU requirements.	Environment Food and Agriculture	E&I	Geoffrey Boot	Apr-20
11.11.08	Bring forward appropriate Animal Welfare Legislation alongside Brexit commitments	Green	Green		Environment Food and Agriculture	E&I		Dec-20
11.11.09	Visit Isle of Man Agency to devise and implement a plan for 2019 and 2020 which extends the visitor season and grows the visitor economy in numbers and value in line with the original Destination Management Plan objectives	Green	Green		Department for Enterprise	E&I	Rob Callister	Dec-20

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have a planning system which supports sustainable growth								
12.12.01	Bring into operation the Area Plan for the East by the end of 2019 and set out a timetable for the Area Plans for the North and West.	Amber	Amber	Inquiry closes 2nd October 2019	Cabinet Office	E&I	Chris Thomas	Dec-19
12.12.06	Introduce an online Planning Application process	Green	Green		Environment Food and Agriculture	E&I	Tim Baker	Dec-19
12.12.07	Progress area plans for North and West call for sites	Green	Green		Cabinet Office	E&I	Chris Thomas	May-19
12.12.08	Implement the action plan (dated May 2018) to improve the planning system	Green	Green		Cabinet Office	E&I	Chris Thomas	Dec-20
12.12.09	Review our processes and desired goals in respect of the conservation of our built environment	Green	Amber	Cabinet Office responsibility is for Conservation Areas, DEFA responsibility for Building Registration	Cabinet Office	E&I	Chris Thomas	Dec-20

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have a natural and built environment which we conserve and cherish and which is adapted to cope with the threats from climate change								
13.13.04	Introduce a 10 year agricultural strategy focusing on productivity and environmental gains	Green	Green		Environment Food and Agriculture	E&I	Geoffrey Boot	Dec-19
13.13.05	Introduce an All Island Action Plan for Single Use Plastics	Green	Complete	Launched July 2019	Environment Food and Agriculture	E&I	Martyn Perkins	Jul-19
13.13.06	Propose appropriate Bathing Water Quality Standards for the Island	Green	Green		Environment Food and Agriculture	E&I	Geoffrey Boot	Nov-19
13.13.07	Introduce a management plan for the 0-3nm Marine Zone	Green	Green		Environment Food and Agriculture	E&I	Geoffrey Boot	Dec-19
13.13.08	Bring forward an action plan for CO2 emissions reduction	Green	Green		Environment Food and Agriculture	E&I	Geoffrey Boot	Dec-19
13.13.09	Open a new Strategic Special wastes disposal site to replace the current site at Wrights Pit North by end of 2020	Amber	Amber	The development of the Special Waste Landfill Facility to replace WPN is behind schedule. DOI is working with DEFA and technical waste consultants to collate comprehensive data, analyse waste streams and model alternative disposal routes. This modelling will assist in ensuring that the facility meets the Island's requirements for special wastes.	Infrastructure	E&I	Ray Harmer	Dec-20

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have affordable and accessible housing which meets our social and economic needs								
14.14.02	Investigate how to ensure we have accommodation that can meet the needs of an ageing population including 'care' and 'extra care' housing, and nursing and residential homes	Green	Amber	The research and joint working with DOI has continued, and a significant amount of additional detail has now been added to the final report, which is now expected to be submitted to the Social Policy and Children's Committee in Q3. The RAG status has been amended to reflect the fact the target date has now passed.	Health and Social Care	SPCC	David Ashford	Dec-18
14.14.04	Develop a rent deposit protection mechanism and associated tenancy arbitration process, together with other necessary landlord and tenancy arrangements	Green	Red	Currently being drafted.	Infrastructure	SPCC	Julie Edge	Jul-19
14.14.08	Bring forward a high level, all Island strategy for affordable housing with a five year action plan	Amber	Amber	Scope currently being determined but it is unlikely the plan will be complete until early in 2020.	Infrastructure	SPCC	TBC	Dec-19

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have appropriate, flexible and equitable pensions for all								
15.15.06	Complete a full Cost Sharing valuation by the end of 2020	Green	Green		Public Sector Pensions Authority	NSG	Chris Thomas	Dec-20
15.15.07	Consult on work based pensions	Green	Complete	subject to consultation response	Treasury	NSG	Alf Cannan	Dec-19
15.15.04	Finalise cost sharing arrangements	Green	Amber	deferred until March 2020	Public Sector Pensions Authority	NSG	Chris Thomas	May-18

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have open and transparent Government which engages effectively with Tynwald and the public								
16.16.04	Complete the review of government bodies, QUANGOs and committees providing a report by October 2018	Complete	Complete		Cabinet Office	NSG	Chris Thomas	Oct-18
16.16.05	To review and implement changes to the way we collect, analyse and report national statistics by April 2019	Amber	Green		Cabinet Office	NSG	Chris Thomas	Apr-19

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We are tackling the inequalities in our Island society								
17.17.02	Change the way we help people get back to work by establishing clearer support pathways	Amber	Amber		Treasury	SPCC	Ralph Peake	Apr-20
17.17.04	Implement the Equality Act	Green	Green		Cabinet Office	SPCC	Chris Thomas	Jan-20
17.17.05	Publish a white paper on intergenerational fairness	Green	Complete		Cabinet Office	SPCC	Chris Thomas	Nov-18
17.17.06	Agree an action plan to tackle homelessness, hunger and cold	Red	Complete		Cabinet Office	SPCC	Chris Thomas	Aug-18
17.17.07	Finalise high level means testing	Green	Green		Cabinet Office	SPCC	Chris Thomas	Dec-18
17.17.09	Implement the action plan for homelessness, hunger and cold	Amber	Green		Cabinet Office	SPCC	Chris Thomas	Mar-21
17.17.10	Grow awareness of the needs of various vulnerable groups, including those experiencing mental health problems	Green	Green		Cabinet Office	SPCC	Howard Quayle	Mar-21

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We live longer, healthier lives								
18.18.02	Move more services from the hospital into the community so care is provided closer to people's homes	Amber	Amber	<p>(i) Eye Care – Detailed planning due to commence, which is to include engagement and involvement of 3rd Sector.</p> <p>(ii) Care Pathways – work continuing with Transformation team to ensure this activity aligns with the Independent Health and Social Care Review recommendations.</p> <p>(iii) GP Contract - Comprehensive analysis / mapping of existing and future service provision has commenced, with separate staff and GP questionnaires issued. Regular engagement meetings have now been established with the GP's.</p>	Health and Social Care	SPCC	Ann Corlett	Mar-21

18.18.04	Continue to digitally transform the hospital and health and care services more generally	Amber	Amber	<p>Infection, Prevention & Control Surveillance rollout is progressing, with the key infrastructure now built, and regular dialogue established between clinicians and the supplier. A new project Sponsor has also been appointed.</p> <p>The Clinical Assessment and Noting project has seen a further upgrade ahead of planned live deliverables due to commence November 2019.</p> <p>A decision has been made regarding a shared mobile device for use with the Electronic Prescribing and Medicines Administration system and the Clinical Assessment and Noting system.</p> <p>Detailed planning being finalised in order to commence the RiO 7 upgrade, supplier to provide further clarity regarding dates in October.</p> <p>The Integrated Digital Care Record Outline Business Case is nearing completion and will be presented to the necessary boards in due course.</p>	Health and Social Care	SPCC	David Ashford	Mar-21
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18.18.05	Define the health services which will be provided on-Island and those that will be provided off-Island	Amber	Amber	<p>A Project Initiation Document (PID) has been drafted by the Transformation team for a 'service by service review'. This is 1 of 7 PIDs which is a key priority of the Programme and the DHSC Board. In conjunction with the 'service by service review', a 'detailed needs assessment' and 'pathway work' needs to be undertaken. These work streams are also highlighted within the 7 PIDs as key priorities.</p> <p>The Transformation team and DHSC are working together to define the approach and implementation required for this work. A 'pathfinder approach' is currently being discussed to identify and prioritise projects/conditions which will be reviewed first.</p>	Health and Social Care	SPCC	Jason Moorhouse	Mar-21
18.18.06	Reduce waiting times for operations	Red	Red	<p>Initial procurement activity in relation to Theatres review concluded with no responses. Since then the team involved in undertaking initial scoping activity have expressed an interest, and discussions are continuing with the AG's Office with regards to next steps. It is expected that these discussions will be completed during October. This has resulted in a further delay in the underlying activity.</p> <p>The requisite Job Planning activity has also been impacted by the delays mentioned above, as the review will suggest ways of becoming more efficient - which in turn will need to be incorporated within this work. Discussions are also continuing to seek approval to the revised Job Planning Policy.</p>	Health and Social Care	SPCC	Clare Bettison	Mar-19
18.18.08	Implement the mental health services strategy	Green	Green		Health and Social Care	SPCC	Ann Corlett	Dec-20

18.18.09	Consider and recommend funding options for residential and nursing care	Green	Green		Cabinet Office	SPCC	Chris Thomas	Jul-18
18.18.11	Improve governance and accountability in the way we provide health and care services	Amber	Amber	<p>The first prioritised project initiation documents have been agreed by the Transformation Programme, these include:</p> <ul style="list-style-type: none"> • Undertake Needs Assessment • Undertake Service-by-Service Review • Design and Implement Care Pathways • Establish Arms-length Delivery of Health and Social Care Services • Improve the Legislative Framework • Digital Strategy • Data, Information and Knowledge 	Health and Social Care	SPCC	Jason Moorhouse	Jan-21
18.18.14	Deliver clear legal frameworks for all essential Health and Social Care Services by March 2021	Amber	Amber	Drafting instructions for Adoption Bill now completed. This activity took longer to finalise than originally expected, but now being presented at Legislative sub-committee on the 25/10 before formal submission to the AG's.	Health and Social Care	SPCC	Jason Moorhouse	Mar-21
18.18.15	Design and deliver a suite of core data sets to underpin the core work streams by 2021	Green	Green		Health and Social Care	SPCC	David Ashford	Mar-21
18.18.16	Develop Integrated Care Strategy then implement by March 2021	Green	Green		Health and Social Care	SPCC	Ann Corlett	Mar-21
18.18.17	Update the ageing population research report from 2013 and revisit the actions plan by May 2019	Amber	Amber	Waiting on Ministerial sign off to submit for approval	Cabinet Office	SPCC	Chris Thomas	May-19

Status as of 30/09/2019

18.18.18	Achieve maximum waiting times after referral for non-urgent consultant-led treatments of 18 weeks. To be reported upon January 2021	Amber	Amber	<p>A whole system scoping exercise has not been completed in light of the focus on pathways and service by service review(s) as required by the adopted Sir Johnathan Michael review and subsequent Transformation Programme. The first prioritised project initiation documents have been agreed by the Transformation Programme, these include:</p> <ul style="list-style-type: none"> • Undertake Needs Assessment • Undertake Service-by-Service Review • Design and Implement Care Pathways <p>Diabetes and Cardiovascular are the first pathfinder services to be reviewed and relevant targets will be identified within this process.</p>	Health and Social Care	SPCC	David Ashford	Jan-21
18.18.19	Introduce a unitary complaints process in the DHSC	Amber	Green		Health and Social Care	SPCC	David Ashford	Jan-21
18.18.20	Introduce overhauled and sustainable private medical services	Amber	Amber	<p>The Transformation team have referred the overhaul of private health services back to the DHSC to progress as it is out of scope with the Sir Jonathan Michael final report.</p> <p>A project manager and business analyst are now in place to drive this project forward and a PID is currently being finalised. A public consultation was launched and initial findings from this process have been published. Further analytical work of the written responses is underway and this work will be used to inform the new offering.</p>	Health and Social Care	SPCC	David Ashford	Jun-20

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We have improved the quality of life for children, young people and families at risk								
19.19.01	Implement the recommendations in the Care Inspectorate 2014 report of an inspection of services for children and young people, and respond to the comments in the Care Inspectorate's 2016 update report	Green	Green		Cabinet Office	SPCC	Chris Thomas	Mar-21
19.19.03	Ensure that all health and Social Care Services have the appropriate levels of regulation and inspection by March 2021 (revised)	Green	Green		Health and Social Care	SPCC	David Ashford	Mar-21
19.19.06	Report annual, in July, on the progress against the Combined Children and Family Services Action Plan to Tynwald	Amber	Complete	The plan will be taken to the October 2019 sitting of Tynwald	Cabinet Office	SPCC	Chris Thomas	Mar-21

Ref	Action	Q1 2019/20	Q2 2019/20	Comment	Lead Department	Lead Sub Committee	Political Sponsor	End Date
We live our lives safe from crime and danger								
20.20.01	Widen the scope of offences covered by cautions and fixed penalty notices	Green	Green		Home Affairs	SPCC	Bill Malarkey	Mar-20
20.20.02	Develop new guidelines for parole and probation frameworks	Amber	Amber	Although the Sexual Offences Bill contains some provisions relating to sentencing, the parole and probation frameworks have not yet been developed due to competing priorities	Home Affairs	SPCC	Bill Malarkey	Oct-19
20.20.03	Implement a new prevention and early intervention team which will work with young people at risk of entering the Criminal Justice System	Green	Green		Home Affairs	SPCC	Bill Malarkey	Oct-19
20.20.04	Reduce reoffending through community rehabilitation and restorative justice programmes	Green	Green		Home Affairs	SPCC	Michael Coleman	Sep-19

Status as of 30/09/2019

20.20.05	Drive digital transformation of the criminal justice system, particularly in the Police and Courts, and widen the scope in which evidence can be heard and cross-examined	Amber	Amber	The Police's new Connect system is now operational and the new Administration of Justice Bill due in the Keys in October will widen the scope of proceedings which can be dealt with by video link	Home Affairs	SPCC	Bill Malarkey	Dec-20
20.20.06	Amend jury arrangements taking into account the Tynwald resolution of November 2016	Amber	Amber	This work has not yet been started due to lack of competing priorities	Home Affairs	SPCC	Bill Malarkey	Mar-20
20.20.10	Develop a strategy to enhance early intervention through multi agency working to prevent offending and reoffending by September 2018	Green	Green		Home Affairs	SPCC	Bill Malarkey	Dec-19
20.20.11	Create a single offender record for the Isle of Man Criminal Justice System	Green	Amber	it is a main objective in the process via the Criminal Digital Strategy, however, until the all the various parts of the system are eventually joined up it cannot happen.	Home Affairs	SPCC	Bill Malarkey	Dec-20