



**Isle of Man
Government**

Reiltys Ellan Vannin

SG 006:17

**Construction of
Multi-Purpose Hall
and Teacher
Accommodation
Broadway Nursery
& Primary School**



DO! Developing Orphans

Isle of Man registered charity 1145



End of Year 1 SG 006:17 Grant Report March 2018

Building Multi-Purpose Hall

Year 1 Grant £27,053.55 Total expenditure £30,118.13

Overview of the project to date

Grant Holder: **DO! Developing Orphans**

Project: **Construction of Multi-Purpose Hall and Teacher Accommodation**

Grant: **SG006:17 awarded 25th May 2017, funding received by DO! Developing Orphans on 30th June 2017 after the application 22nd April 2017 for commencement 2017.**

Location: **Broadway Nursery and Primary School, Padibe, Lamwo District, northern Uganda**
Uganda ranked 163 by UN for Human Development Indicators, 70% of population living in multi-dimensional poverty. Northern Uganda economy poorer, trying to rebuild after 20year LRA civil war

Major Purpose of the Grant: To enable the Broadway School to continue operating as a school by being fully registered by the Ugandan Ministry of Education and Sports.

To be registered Broadway School requires both the Multi-Purpose Hall and Teachers accommodation to be built. Broadway School in January 2017 was given 2 years to do so.

If the Hall and Accommodation are not completed within this 2year timeframe given by the Ugandan Government Ministry of Education and Sport the school will be closed down by the Ugandan Government, as it will not be allowed to carry on without a full registration.

A good quality, well-built Multi-Purpose Hall is the outcome of the first year of SG006:17.

(See Photos of Build Stages End Year 1 Report SG 006:17)

This building has been completed to a high standard of finish as this Year One Report cover photo shows. Building commenced in July 2017 and the final coat of paint was applied March 2018.

Overall objectives of the project

1. High quality education for students to complete Primary Leaving Examinations
2. Students gain prospects of a promising future to attend further education either at secondary level or vocational studies

From the start of the Hall construction, the evident quality of the Hall building work, the commitment to build the teacher accommodation as Year 2 of SG 006:17, along with the teaching standards and the rest of the school facilities, created excitement in the Ugandan education authorities.

The Uganda Ministry of Education made a recommendation to the Uganda National Examination Board (UNEB) for the Broadway Primary School to become an Examination Centre.

The Uganda National Examination Board (UNEB) approved the building to be the District Examination Centre for the Primary Leaving Examination (PLE) on Thursday 22nd March 2018.

Successfully addressing the project objectives 1 and 2 of allowing students at the Broadway Primary School to complete Primary Leaving Examinations (PLE) gaining the prospects of a promising future.

In addition, as an Examination Centre the Broadway Primary School Multi-Purpose Hall will host the surrounding Ugandan government primary schools PLE students as well, for the PLE examinations. November 2018 will see 150 primary school students undertake the PLE in the Hall.

3. Secure high-quality teachers by providing accommodation on site

This aspect of the project will be undertaken in Year2 SG006:17 so has yet to be addressed.

Once the accommodation is underway many teachers will want to be on the school staff and the Broadway school will be able to cherry pick high-quality teachers to enhance the already high standard of education delivered to its students.

The Ugandan Ministry of Education & Sport has, however, on the continued commitment of DO! supported by the Isle of Man Government for Year 2 SG006:17 build of the teacher accommodation, granted the school full registration. They will inspect the teacher accommodation when built.

4. Further raise the profile of Broadway Nursery and Primary School to encourage more students to start their education at the school

Knowing the Broadway School has been registered by the Ministry of Education, ensuring a long-term future gives parents the knowledge and peace of mind to enrol their children at Broadway School facilitating project objective 4 of encouraging more students to start their education at the Broadway Nursery and Primary School.

This increased parent confidence in the school will increase the number of students enrolled enhancing the sustainability of the school, it's operation and maintenance of the project buildings after completion of the project.

Spending against the approved budget

The £ sterling budget for the 2 years was £60,119, with the Multipurpose Hall element of the budget being £32,040.

The Multi-Purpose Hall build cost came in under the sterling budget by 6%, costing a total of £30,118.13, utilising the full first year grant £27,053.55 and £3,064.58 of the required DO! 10% for the overall project.

DO! Developing Orphans SG006:17 End of year 1 Report Budget versus Actual Expenditure								
Construction of Multi-Purpose Hall and Teacher Accommodation for Broadway Nursery and Primary School								
Budget Exchange Rate 4,000UGX/£		Actual achieved 4,486UGX/£						
Total Budget Breakdown for Year 1	Grant Budget 2 Year UGX	Grant Budget 2 Year £	Year 1 UGX Budget	Year 1 Actual UGX	Variance	Yr 1 £ Budget	Yr 1 £ Actual	Variance
Total Budget Costs	240,475,244	60,119	128,158,150	135,310,873	5.6%	32,040	30,118	-6%
Multi Purpose Hall	102,526,522	25,632	102,526,522	109,234,939	6.5%	25,632	24,350	-5.10%
Teachers Accomodation	79,433,569	19,858	0	0		0	0	
Latrine	10,420,109	2,605	0	0		0	0	
Transport	12,023,761	3,006	6,621,678	6,621,678	0	1,655	1,476	-10.80%
Labour	36,071,283	9,018	19,009,950	19,241,283	1.2%	4,752	4,289	-9.80%
Administration (Bank Transfer fees of 0.3% max £40) Bank	0	0		212,973				

Funds were agreed between DO! Trustees and the Project Manager Okoya John Calvin in Uganda and released to Uganda for the next stage of work after photographic evidence was supplied of the previous build stage. (See Photos of Build Stages End Year 1 Report SG 006:17)

Variances to the budgeted build costs were a blend of better than anticipated exchange rates and one major build cost increase caused by the change of roof materials requested by the Ugandan Buildings Inspector.

The £ sterling budget was prepared in the wake of the uncertainty of Brexit with the pound falling heavily against the US\$. The local Ugandan currency the Ugandan Shilling (UGX) exchange rates mirror the US\$ so the £/UGX exchange rate was expected to continue in free fall. The average rate achieved over the first year was 4,486UGX against a budget of 4,000UGX/£.

The Multi-Purpose Hall actual Ugandan Shilling cost is more than the original UGX budget due to the Lamwo District Engineer responsible for ensuring the building is well constructed and safe requiring a change in the proposed building materials used for the roof construction when he came for an on-site inspection.

He felt that for the roof span the weight of the iron roofing sheets would be too great for the proposed and budgeted Cypress wood trusses, beams, struts, rafters and requested a change to metal costing an additional £1,735.63 @budget rate of 4,000UGX/£ (6,942,500UGX).

The sterling roof increase cost was mitigated by DO! sending money via Manxfx Moneycorp as they give better exchange rates and date of funds availability in Uganda, rather than bank to bank. The bank to bank exchanges were well under the average exchange rate finally achieved for the project.

The Multi-Purpose Hall was built in 8 stages. Each stage of build is fully documented by Invoices and Receipts for the work done.

2017-18	Multi- Purpose Hall 8 Build Stages	Budget and Actual Costs				
	Budget Exchange Rate 4,000/£	Actual 4,486/£	UGX Budget Yr1	UGX Actual Yr 1	£ Budget Yr1	£Actual Yr 1
1	BUILDING SUBSTRUCTURE		43402750	43400000	10850.6875	10042
2	BUILDING SUPERSTRUCTURE		13816400	13816400	3454.1	3113
3	ROOFING STRUCTURE		24990000	31932500	6247.5	7042.9
4	DOORS AND WINDOWS		15955000	15955000	3988.75	3518.97
5	EXTERNAL FINISHES		9360800	9360800	2340.2	1997.78
6	INTERNAL FINISHES		8361200	8361200	2090.3	1784.45
7	INSTALLING LIGHTNING PROTECTION		1790000	1790000	447.5	382.02
8	RAIN WATER HARVEST		10482000	10482000	2620.5	2237.07
	Total		128158150	135097900	32039.5375	30118.19

The second year of the grant funding is to build the teacher accommodation which comprises 4 teacher houses (semi- detached) and 2 latrines. The full 2year project £projections are below budget

SG 006:17 DO! Developing Orphans Forecast Expenditure v. Grant Budget March 2018				
Construction Multi-Purpose Hall & Teacher Accommodation Broadway Nursery& Primary School				
	Total £ Original Budget at 4,000/£	Yr1 £ Actual Costs	Y2 £ Budget at 4,000/£	Total £ Cost Projected end of 2 Year Project
Total Budget Costs	60,118.81	30,118.13	29,516.25	59,634.38
Multi Purpose Hall	25,631.63	24,350.19		24,350.19
Teachers Accomodation	19,858.39	0.00	20,923.73	20,923.73
Latrine	2,605.03	0.00	2,855.00	2,855.00
Transport	3,005.94	1,476.07	1,530.00	3,006.07
Labour	9,017.82	4,289.18	4,207.50	8,496.68
Administration (Bank Transfer fees of 0.3% max £40) Bank	0			

Due to the weak Ugandan Shilling and increased development in the region due to a dam being built 30 kms away from the Padibe location of the Broadway school the price of cement has gone up. This has impacted the build cost of the sub and super structures of the houses and latrines.

Despite these increased 2018 costs the 2year project SG006:17 awarded to DO! Developing Orphans for the Construction of a Multi-Purpose Hall and Teacher Accommodation with latrines should come in under the original budget because of the improved exchange rate achieved in Year1.

The budget for the second year remains with the original budget exchange rate of 4,000UGX/£sterling because of the general economic and political uncertainty in the world.

As per the Multi-Purpose Hall the Teacher Accommodation and Latrines will be built in stages, with finances agreed at each stage with DO! Trustees. Stage costs invoices and receipts will be received, with the next stage financing being released on photographic proof of the completion of the previous build stage.

Teacher Accomodation SG 006:17 Year 2 Build Houses & Latrines Original Budget & Forecast 2018 Revised Costs						
Original Budget 4,000 UGX/£ and Revised Cost Budget 4,000/£						
		Original UGX Budget	Yr 2 Revised UGX Budget	£ Budget	£ Revised Cost Budget March 2018	
2018-19	Teachers Accommodation Year 2					
	1 SUBSTRUCTURE	35,158,500	38,705,700			
	2 SUPERSTRUCTURE	18,918,061	20,228,383			
	3 ROOFING	13,276,400	13,276,400			
	4 DOORS AND WINDOWS	12,530,000	12,530,000			
	5 EXTERNAL FINISHES	7,379,000	7,379,000			
	6 INTERNAL FINISHES	10,250,000	10,910,000			
	7 FITTINGS AND FURNISHINGS	1,780,000	1,780,000			
	SUB TOTAL (cost of one unit of four semi detached staff house)	99,291,961	104,809,483	24,823	26,202	
	2 Stand VIP Latrine Year 2					
	1 SUBSTRUCTURE	6,613,992	6,670,400			
	2 SUPERSTRUCTURE	2,331,809	2,403,795			
	3 ROOFING	1,137,000	1,137,000			
	4 DOORS AND WINDOWS	2,006,333	2,006,333			
	5 EXTERNAL FINISHES	293,000	365,000			
	6 INTERNAL FINISHES	643,000	643,000			
	SUBTOTAL (cost of one unit of two stand latrine)	13,025,134	13,225,528	3,256	3,306	
	GRAND TOTAL (cost of Four units of house and a two stand latrine)			28,079	29,509	

DO! Developing Orphans have already raised the full 10% required to complete the charity commitment towards the build costs.

The 2017-2018 DO! Developing Orphans Year End March 2018 Accounts will be fully reviewed.

Monitoring

Project

Chair of DO! Developing Orphans Trustee Patricia Wiles visited the Broadway School Multi-Purpose Hall project in September/October 2017 and photographs of the visit are included in the build stage photo End Year 1 Report.

Trustees Jayne Hanley and Patricia Wiles are undertaking a Corporate Governance Trip to check the completed Multi-Purpose Hall leaving the Isle of Man April 21st 2018 returning 6th May 2018.

The 2017-2018 DO! Developing Orphans Year End March 2018 Accounts which include the SG 006:17 spend will have an independent examination by a qualified independent examiner in accordance with section 5 of the Charities Registration Act 1989.

In Uganda a separate Broadway School bank account was set up especially for the project for transparency.

Safeguarding has always been an important aspect of DO! Developing Orphans work, and the charity supplied the Isle of Man Government with a Statement of Assurance on this matter on 28th February 2018 and received a very positive response 2nd March 2018 from the International Development team.

Monitoring of charity DO! Developing Orphans

IOMFSA monitors DO! Developing Orphans. To ensure compliance with all legislation DO! Trustees have undertaken training 2017-2018 with Financial Intelligence Unit, Isle of Man Vetting Bureau and through the One World Centre the new GDPR legislation, in order to ensure ongoing compliance in legal and regulatory matters. The charity also ensures its information is updated with the Isle of Man General Registry.

Project Delivery Plan- Year 1

The original time plan submitted for the grant application had both buildings – the Multi-Purpose Hall and the Teachers Accommodation being built simultaneously, which meant none of the buildings would be completed and useable till November 2018. This would have meant the PLE examinations could not have been held at the school this year as there would be insufficient time for UNEB to approve the Hall building as suitable for an Examination Centre.

The revised plan has them being built one after the other starting with the Multi-Purpose Hall in Year 1 of SG 006:17 which gives the most benefits to the pupils, staff and Parent Teachers Association.

This change to the project was communicated and approved by the Isle of Man Government email 28th November 2017. Chair and project main contact Patricia Wiles was impacted by the terminal illness and death of her brother during the grant stages of 2017.

Construction of the hall was accelerated by good fortune because the doors and window frames fabricator's factory was in the way of the new road being constructed by the Chinese Government.

In order not delay the road the Chinese officials sent in Chinese welders to add to the local Ugandan staff to fulfil all the fabricator's order book quickly.

Ongoing Project Delivery Plan- Year 2

The revised both buildings completed project timetable has them built December 2018 subject to the timing of the Year 2 SG 006:17 grant funding being received- if it is received earlier the teacher's accommodation will be finished earlier

How the delivery of the project has benefitted the community to date direct or indirect benefits

Directly: Students at the school will benefit from a high-quality education and qualifications upon completion of their primary education

1. With the completion of the Multi-Purpose Hall, the school is on track to complete all structures in the 2year timeframe to end of January 2019 of the licence given by the Ugandan Schools Inspector before full registration had to be completed or the school closed down.

Having a completed and approved Multi-Purpose Hall of the required size, structure and quality of build for Primary Leaving Examinations to be held in, means the school will be able to continue to deliver high-quality education and facilitate qualifications for the local community ongoing, as the Hall will enable full registration of the Broadway School provided the Year 2 component of the grant teachers accommodation is also completed.

The Multi-Purpose Hall was one of the two requirements for the Broadway Nursery and Primary School identified by a Ugandan Schools Inspector in January 2017 to enable it to be fully registered by the Ugandan Ministry of Education and Sport as an educational establishment.

2. Having the Multi-Purpose Hall enables the Broadway Primary School to be registered as an examination centre. The Broadway Primary School has now been approved as a Primary Leaving Examination (PLE) Centre by UNEB (Uganda National Examination Board) enabling the first PLE examination to take place in November 2018.

This gives the Broadway school students the security of knowing the exam venue, and so the confidence to do well in the PLE exams as the stress of travelling to an examination centre further away and being away from home is taken away.

The PLE, which pupils undertake at the end of seven years of Primary Education, is the examination that gives a qualification to pupils who have undertaken 7 years of Primary Education in Uganda and enables them to be eligible to continue education through Vocational or Secondary studies.

3. 30 Broadway Primary School pupils will sit the PLE in 2018. These are the first class of Primary 7 pupils the Broadway School has produced and so the first to sit the PLE exam.

The results of the first PLE examination will demonstrate to the community the high quality of education delivered by the Broadway Nursery and Primary School.

This will raise the Broadway School's profile in the community and encourage more parents to send their children to the school to gain a good education.

Having more pupils will make the Broadway School financially stable ongoing able to maintain the building through its own finances.

In addition, 120 local government school primary students will take their PLE in the new Multi-Purpose Hall at the Broadway School, Padibe in November 2018.

Directly: High Quality teachers will have better access to quality accommodation that is accessible

4. The second requirement for full registration of Broadway School is teachers' accommodation of good quality, which will attract high quality teachers.

This accommodation will be built with the support of SG006:17 in Year 2 of the project enabling the achievement of this benefit.

Indirectly: Local labourers and suppliers in the community will benefit from employment opportunities that arise during construction

- 5. The Multi-Purpose Hall build costs, £30,118.13 in total, paid to suppliers and labour has had a significant beneficial impact on the economy of Padibe and its community.

These indirect beneficiaries benefit throughout the project from working on the Multi-Purpose Hall building and supplying goods and services for the construction.

7 local companies were beneficiaries through the supply of materials and transport.

Amongst the 27 builders were some orphans who have undertaken Vocational Trade Skills training through DO! Developing Orphans. Working under Master Builders on the site they have developed their building skills and learned the “tricks of the trade” to work at higher levels of the construction industry, as well as earning a good income for their labours.

8 women supported the build by carrying water to the site.

Project Communication Plan

Grant requirement:

Communication Activities set out in DO! Developing Orphans Application for SG006:17

DO! Developing Orphans Isle of Man registered charity 1145 Small Grant Application 2017 Communications Plan to Publicise the Project: Construction of Multi-Purpose Hall and Teacher Accommodation for Broadway Nursery and Primary School

Publicity of the project and the benefactor [Isle of Man Government] will be given profile by the following mediums at the disposal of Developing Orphans:

Platform	Details	Timing	Purpose	Result
Social Media www.facebook.com/developingorphans/	Update DO! Facebook page with progress including pictures sent directly from the project site	Monthly or as each stage is completed	To inform trustees, interested parties and local community of progress in line with proposals on Small Grant Application	Performance improved with over double the number of people following the DO! Page. 232 up from 111 at the start of the grant. People are sharing the construction progress. Corporate Governance Trip 2017 2 trip photos were tracking well and so paid for 2 boosts: Photo 1 Pat with Kevin demonstrating the usefulness of bicycles 2,730 people reached, 373 organic reach, 2,357 paid reach; Photo 2 Pat with Broadway kids 4,251 people reached, 397 organic reach, 3,854 paid reach.
Website http://www.developingorphans.org.uk/	Update DO! Website with progress including pictures sent	Monthly or as each stage is completed	To inform trustees, interested parties and local community of progress in line with proposals on	The Grant information has been included on the web-site.

	directly from the project site		Small Grant Application	
Local presentations	Presentations to Churches and interested groups throughout the Isle of Man to highlight the charity, project and future events.	Ongoing	To inform trustees, interested parties and local community of progress in line with proposals on Small Grant Application	<p>2nd July 2017 Pat Wiles spoke to the Broadway Baptist Congregation highlighting the grant.</p> <p>20 September Pat Wiles Presentation to Jayne Adamson head Scoill yn Jubilee, Douglas specifically- Juniors Year 5 re Twinning Schools with Broadway Primary School, Padibe. This was agreed and will commence Sept 2018 if not earlier.</p> <p>DO! communicated in Broadway Baptist Church Bulletin November – December 2017.</p> <p>7th December 2017 at the AFD charities Chris and Emma Nudd talked to AFD staff.</p> <p>Emma Crellin and Pat Wiles spoke to three Year group assemblies (7,8,9) St Ninians' High School 23rd -25th January 2018.</p> <p>Pat Wiles speaking engagements undertaken 2018 25 January Stroke Club and 13 March Unity group.</p> <p>5th- 31st March DO! Exhibition at Onchan Library.</p> <p>Future Engagements Pat Wiles to speak 9th April Port St. Mary Mothers Union</p>
Media	Raise the profile of the Charity and project in the local papers/radio /Manx Telecom TV	May-June 2017	Highlight the issues faced in Uganda, progress of the project and advertise fundraising events	<p>Grant success communicated in local media e.g. Isle of Man Examiner 27th June 2017</p> <p>DO! as of 19 08 2017 on www.justappreciate.com</p> <p>8th November 2017 Andrew Newton on Manx radio highlighting the Isle of Man Government grant and new hall</p>
OWC Global Village – Tynwald Day	Stand photos Distribution promotional material the project benefactor	5th July 2017	To inform interested parties, local community of Small Grant	Emma Crellin and Andrew Newton ran the DO! stand on the day.
One World Centre Charity Challenge 2017-18			13th October 2017	All school pupils competing got the opportunity to learn about the work of DO! in combatting extreme poverty among orphans in northern Uganda

			27th October 2017 21 March 2018	A team of 6 from St Ninians lead by Bethany Freegard briefed by Pat Wiles. They fund raised at Shoprite, and at school, had a Facebook campaign communicating DO! They won the St Ninians school competition and gained 2nd place in the final, winning the audience prize through an audience vote.
Fundraising event 1	BINGO night	Date TBC	To raise money for and awareness of the project	Awaiting Best Western Confirmation. This objective difficult to achieve as dependent on Best Western.
Fundraising event 2	Sponsorship for Sid Quirk Half Marathon - November	August – November 2017	Maintain profile of charity in public minds and raise funds for The Charity	Andrew Newton contacted Mann Vend for sponsorship for the half Marathon video for Running Water 2017 Challenge week com 20th November: https://m.youtube.com/results?q=running%20water%20isle%20of%20man&sm=3 Just giving page: https://www.justgiving.com/crowdfunding/andrew-newton
Fundraising event 3	Annual Quiz	21stb Nov 2017	Maintain profile of charity in public minds and raise funds for The Charity	DO! Quiz had over 100 attendees who heard re loM Hall grant and 3rd world development.
Profile raising and Fund raising			2-4th November 2018	Fairtrade sale in the Cooil 2 over 200 IOM residents gained an understanding of the work DO! do from leaflet.
Booked Shoprite Bag pack			29th December 2018	Shoprite bag pack booked. Local charity competition very stiff to get this
Sponsor and Donor Communications				
Sponsor Communicatio ns		October 2017		All donors and sponsors received hand written thank you cards from the orphans DO! supports posted in Uganda mentioning the hall
		December 2017		DO! Highlights 2017 featuring grant and build progress emailed and mailed to donors, sponsors and interested parties in loM and around the world.DO! Xmas card featuring Manx flag and hall build on reverse sent to donors, sponsors and interested parties in loM and around the world.
		February- March 2018		Hall build progress email to sponsors and new donors

DO! Developing Orphans
Year 1 SG 006:17 Report

Prepared by Chair Trustee Patricia Wiles

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