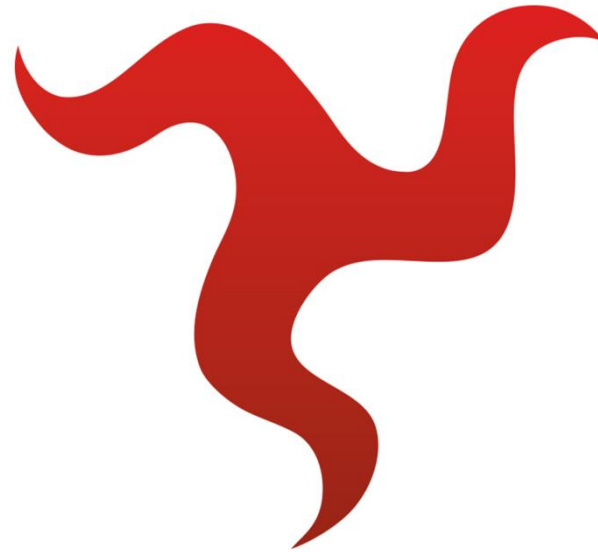




Isle of Man
Government

Reiltys Ellan Vannin



**PROGRAMME FOR
GOVERNMENT
ACTIONS Q1 Y2**



Actions

The Programme for Government 'Our Island - a special place to live and work' was approved by Tynwald in January 2016. In April 2017 a performance framework, 'Delivering a Programme for Government', was also approved. The 'Programme for Government 2016-21' is a strategic plan that outlines measurable goals for Government. The Council of Ministers have committed to providing a public update against the performance framework on a quarterly basis.

In March 2018 Tynwald approved a revised and updated Programme for Government for year two; 2018-19.

The first quarter for year two 2018/19 ran April, May and June. Information has been provided from across Government Departments, Boards and Offices, and the Cabinet Office have collated these to provide this report on progress on actions.

KEY:

Green: Project progressing to plan

Amber: Project may need assistance in the future; currently handling within the project team but management team: be aware

Red: Escalation: project team need help to resolve a problem

Blue: Action is completed or superseded and has been closed

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Comm	Lead Dept	Political Sponsor	End Date
We have an economy where local entrepreneurship is supported and thriving and more new businesses are choosing to call the Isle of Man home	1.1	Promote and drive the Enterprise Development Fund and ensure it is delivering jobs and new businesses for our Island	AMBER	AMBER	NSG	DfE	Lawrie Hooper, MHK	Mar-21
	1.2	Partner with business to offer skills, training and accreditations	GREEN	GREEN	NSG	DESC	Lawrie Hooper, MHK	Dec-21
	1.3	Increase the uptake of our new products, like the alternative banking regime and crowdfunding	AMBER	GREEN	NSG	DfE	Lawrie Hooper, MHK	Mar-21
	1.4	Carry out the TT/MGP economic assessment report for Tynwald review	NEW	GREEN	NSG	CO	Alex Allinson, MHK	June-18
	1.5	Complete the Household Income and Expenditure survey	NEW	GREEN	NSG	CO	Chris Thomas, Minister Policy and Reform	June-19
	1.6	Review full range of financial assistance and enterprise support schemes and produce a new framework	NEW	GREEN	NSG	DfE	Lawrie Hooper, MHK	Oct-18
	1.7	Introduce new immigration rules by worker route	NEW	COMPLETE	NSG	CO	Howard Quayle, Chief Minister	Apr 18
We have a diverse economy where people	2.3	Review the effectiveness of the reformed work permit system to ensure employers are able to access skilled workers, where they are not readily available in the residential market	NEW	GREEN	NSG	DfE	Tim Crookall, MLC	Oct-18

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Comm	Lead Dept	Political Sponsor	End Date
choose to work and invest	2.4	Launch a comprehensive Locate strategy, targeting key workers not available in the residential labour market	NEW	AMBER	NSG	DfE	Daphne Caine, MHK	Jul-18
	2.5	Update Vision2020 and produce new 3-5 year economic plan.	NEW	GREEN	NSG	DfE	Laurence Skelly, Minister DfE	Oct-18
	2.6	Implement new executive agency model to foster public private partnership for Finance, Digital, Business & Visit by.	NEW	COMPLETE	NSG	DfE	Laurence Skelly, Minister DfE	Jul-18
We have Island transport that meets our social and economic needs	3.1	Secure the provision of a replacement landing stage in Liverpool	GREEN	GREEN	E&I	DOI	Tim Baker, MHK	Dec-19
	3.2	Consider and report on options for securing our strategic air services	COMPLETE	COMPLETE	E&I	DOI	Tim Baker, MHK	tbc
	3.4	Put a demand responsive transport service into place	RED	RED	E&I	DOI	Jason Moorhouse, MHK	May-18
We have an education system which matches our skills	4.1	Introduce a regulatory framework for pre-school services	GREEN	AMBER	SPCC	DESC	Graham Cregeen, Minister DESC	Dec-21

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Comm	Lead Dept	Political Sponsor	End Date
requirements now and in the future	4.2	Harmonise our further and higher education to ensure we achieve a more effective and value for money service	GREEN	AMBER	SPCC	DESC	Graham Cregeen, Minister DESC	Jun-18
	4.3	Update the 2001 Education Act to refresh existing legislation and address gaps that exist in our current legislative framework	AMBER	RED	SPCC	DESC	Graham Cregeen, Minister DESC	Jun-18
	4.4	Encourage and stimulate the return of our graduates	GREEN	GREEN	SPCC	DESC	Lawrie Hooper, MHK	Dec-20
	4.5	Explore the use of internships in developing the future workforce, to work towards addressing the Island skills gap	NEW	RED	SPCC	DfE/DESC	TBC	Oct-18
	4.6	Develop a lifelong learning strategy	NEW	AMBER	SPCC	DESC	TBC	Jul-18
We have an infrastructure which supports	5.3	Complete the substantial works to Douglas Promenade	GREEN	GREEN	E&I	DOI	Kate Lord-Brennan, MLC	Sep-21

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Comm	Lead Dept	Political Sponsor	End Date
social and economic wellbeing	5.4	Complete the regional sewerage infrastructure by the end of this administration	GREEN	GREEN	E&I	MUA	Alex Allinson, MHK	Jul-21
We have utilities that support our Island, communities and business	6.4	Report on the review into Manx Gas by the CM's Manx Gas committee	NEW	GREEN	E&I	CO	Chris Thomas, Minister Policy and Reform	Dec-18
	6.5	Develop a pricing policy for water, sewerage and electricity	NEW	GREEN	E&I	MUA	Alex Allinson, MHK	TBC
	6.6	To lead the development of a new National Telecoms Strategy	NEW	GREEN	E&I	DfE	Laurence Skelly, Minister DfE	Oct-18

Responsible Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
We are financially responsible while providing services that meet the needs of our community	7.2	Create a team to identify opportunities, efficiencies and savings in public finance expenditure to meet the cost reduction targets which will be identified in the 2017/18 budget.	GREEN	GREEN	NSG	TSY	Bill Shimmins, MHK	Oct-17
	7.3	Review and consider public/private approaches to financing capital and regeneration schemes	AMBER	COMPLETE	NSG	TSY	Alf Cannan, MHK Minister TSY	Dec-17
	7.4	Set out a plan to improve the way debts are identified, collected and monitored	GREEN	GREEN	NSG	TSY	Alf Cannan, MHK Minister TSY	Apr-18
	7.5	Set out a full plan for rates modernisation	AMBER	AMBER	NSG	CABO	Chris Thomas, MHK Minister Policy and Reform	Oct-17
	7.7	Provide an update to May Tynwald on the progress of the Securing Added Value and Efficiency (SAVE) programme	FOLLOW ON	COMPLETE		TSY		May-18
	7.8	Develop a five year strategy for the Isle of Man Post Office	NEW	GREEN	NSG	IOMPO		Oct-18
We have public services which are fit for purpose, modern and provided in the right place	8.3	Extend the Isle of Man open government policy	AMBER	AMBER	NSG	CO	Chris Thomas, MHK, Minister Policy and Reform	Apr-18
	8.5	Continue to support and fund the digital strategy	GREEN	GREEN	NSG	TSY/ CO	Alf Cannan Minister TSY	Mar 2018

Responsible Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
	8.8	Undertake an appraisal and develop strategy for the funding requirements for DHSC for the provision of Health and Social Care services	NEW	GREEN	NSG	TSY	TBC	Jan 19
	8.9	Develop a detailed business case for the smart service framework's smart services	FOLLOW ON	GREEN		CO	Alex Allinson, MHK & Chris Thomas, Minister Policy & Reform	Dec 18
	8.10	Complete action plans for delivery of the People Strategy	NEW	GREEN		CO	Chris Thomas, Minister Policy & Reform	Dec 18
We have more responsive legislation and regulation	9.1	Introduce a competition bill	GREEN	GREEN	NSG	DEFA	Martyn Perkins	Dec 18
	9.2	Review our approach to regulating monopolies	GREEN	CLOSED (merged into 9.4)	NSG	DEFA	Chris Thomas Minister Policy & Reform	Dec 17
	9.3	Modernise the Telecommunications Act and work with industry to review associated mechanisms so that consumers are better served	GREEN	GREEN	NSG	COMMS	Bill Malarkey Minister DHA	May 18
	9.4	Produce a report on our regulatory framework which explores options for better regulation	AMBER	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	Dec-17
	9.5	Ensure the Island's legislative position is equivalent to the EU General Data Protection Regulation directive	GREEN	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	May 18

Responsible Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
	9.6	Embed a robust governance framework for Research and Development activity, whilst improving the quality of research applications and associated outcomes	NEW	GREEN	NSG	DHSC	Jason Moorhouse, MHK	Apr-20
	9.7	Following the review of the electoral system, ensure revised legislation is in place for the 2021 General Election	FOLLOW ON	GREEN	NSG	CO	Howard Quayle Chief Minister	tbc
We engage, participate and are respected internationally	10.1	Consider and respond to issues identified in the international MONEYVAL report on the Isle of Man, prioritising and taking action as required	GREEN	GREEN	NSG	CO	Howard Quayle Chief Minister	Apr-20
	10.2	Complete the second enhanced follow up report for MONEYVAL	FOLLOW ON	GREEN	NSG	CO	Howard Quayle Chief Minister	Jan-19
	10.3	Introduce new immigration rules for worker route	NEW	COMPLETE	NSG	CO	Howard Quayle Chief Minister	Apr-18
	10.4	Plan for the IOM to be able to continue to deliver Passport, Immigration & Nationality Services when the UK leaves the European Union	NEW	COMPLETE	NSG	CO	Howard Quayle Chief Minister	Mar-18
	10.5	Co-ordinate and manage a full review and analysis of the impact on Isle of Man legislation from the UK's withdrawal from the EU	NEW	COMPLETE	NSG	CO	Howard Quayle Chief Minister	Mar-18
	10.6	Co-ordinate Departmental preparations to bring about the resulting necessary legislative changes in collaboration with the Attorney General's Chambers	NEW	GREEN	NSG	CO	Howard Quayle Chief Minister	Mar 19

Responsible Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
	10.7	Lead and manage the implications for the Isle of Man arising from the UK's withdrawal from the EU, co-ordinating and supporting work across Government and providing timely reports on progress	NEW	GREEN	NSG	CO	Howard Quayle Chief Minister	Mar 19
	10.8	Assess the potential for the Isle of Man to participate in the UK's new trading relationships with countries outside of the EU, and position the Island in order to take advantage of opportunities which may arise	NEW	GREEN	NSG	CO	Howard Quayle Chief Minister	Mar 19

Sustainable Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
We are an Island where people choose to live and visit	11.3	Organise a Year celebrating our Island as a special place to live and work in 2018	GREEN	GREEN	E&I	CO	Chris Thomas Minister Policy & Reform	Apr-19
	11.4	Target higher spending visitors and new markets as well as getting more spend from existing visitors	GREEN	GREEN	E&I	DfE	Rob Callister	Dec-20
	11.5	Work with the industry to improve and enhance our overall proposition for tourists	GREEN	GREEN	E&I	DfE	Rob Callister	Dec-20
	11.6	Invest in better design and layout for our residential streets	GREEN	GREEN	E&I	DOI	Kate Lord-Brennan	Mar 18
We have a planning system which supports sustainable growth	12.1	Bring into operation the Area Plan for the East by the end of 2019 and set out a timetable for the Area Plans for the North and West.	GREEN	GREEN	E&I	CO	Chris Thomas Minister Policy & Reform	Dec 19
	12.3	Provide an action plan for consultation and delivery of any agreed changes to the planning system by June 2017	GREEN	GREEN	E&I	CO	Chris Thomas Minister Policy & Reform	Dec 19
	12.4	Implement improvements to the planning system by April 2018	CLOSED (SUPERSEDED BY Y2 ACTION)	CLOSED (SUPERSEDED BY Y2 ACTION)	E&I	CO	Chris Thomas Minister Policy & Reform	Apr 18

Sustainable Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
	12.5	Present a proposal for reform of the planning system to Tynwald	NEW	COMPLETE	E&I	CO	Chris Thomas Minister Policy & Reform	May 18
We have a natural and built environment which we conserve and cherish and which is adapted to cope with the threats from climate change	13.1	Revise our waste management strategy	GREEN	COMPLETE	E&I	DOI	Ray Harmer Minister DOI	Apr 18
	13.2	Implement an energy efficiency scheme by the end of 2017	GREEN	COMPLETE	E&I	DEFA	Geoffrey Boot Minister DEFA	Dec 17
	13.3	Co-ordinate the development of a strategy to deal with Government's plastic waste	NEW	GREEN	E&I	DEFA	Chris Thomas Minister Policy & Reform	May 2018

Inclusive and Caring Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
We have affordable and accessible housing which meets our social and economic needs	14.1	Work with housing providers to identify and develop suitable alternative types of housing to meet the Island's future needs	GREEN	GREEN	E&I	DOI	Julie Edge, MHK	NA
	14.2	Investigate and report on how to ensure we have accommodation that can meet the needs of an ageing population including 'care' and 'extra care' housing, and nursing and residential homes	REVISED	GREEN	E&I	DHSC	David Ashford Minister DSHC	Dec 18
	14.4	Develop a rent deposit protection mechanism and associated tenancy arbitration process, together with other necessary landlord and tenancy arrangements	GREEN	GREEN	E&I	DOI	Julie Edge, MHK	TBC
	14.5	Modify the access and eligibility criteria for housing so that access is prioritised for those who are most in need, both at first point of allocation and at any subsequent tenancy review.	GREEN	GREEN	E&I	DOI	Julie Edge, MHK	Mar 18
	14.6	Work in partnership with Local Authorities to establish shared public sector housing waiting lists	COMPLETE	COMPLETE	E&I	DOI	Julie Edge, MHK	Dec 17
	14.7	Develop a plan for key worker housing by December 2018, to support the growth in population	NEW	GREEN	E&I	DOI	TBC	Dec 18
We have appropriate, flexible and equitable pensions for all	15.1	Bring forward proposals for flexible options for private pensions by the end of 2017	COMPLETE	COMPLETE	NSG	TSY	Alf Cannan Minister TSY	Apr 18
	15.2	Explore options for contracting out and second tier pensions	COMPLETE	COMPLETE	NSG	TSY	Alf Cannan Minister TSY	Nov 18

Inclusive and Caring Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
	15.3	Introduce a new Manx State Pension in 2019	COMPLETE	COMPLETE	NSG	TSY	Alf Cannan Minister TSY	Apr 18
	15.4	Finalise cost sharing arrangements	NEW	GREEN	NSG	PSPA	TBC	Oct 18
	15.5	Present to Tynwald a Public Service Pensions legacy funding report	NEW	GREEN	NSG	PSPA	TBC	May-19
	15.6	Complete a full Cost Sharing evaluation by the end of 2020	NEW	GREEN	NSG	PSPA	TBC	Dec-20
	15.7	Consult on work based pensions	NEW	GREEN	NSG	TSY	TBC	Dec 19
We have open and transparent Government which engages effectively with Tynwald and the Public	16.3	Complete a review of the pilot of the Tynwald Commissioner for Administration	FOLLOW ON	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	Nov 18
	16.4	Complete the review of government bodies, QUANGOs and committees, providing a report by October 2018	REVISED	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	Oct 18
	16.5	To review and implement changes to the way we collect, analyse and report national statistics	NEW	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	Apr 19
We are tackling the inequalities in our Island society	17.1	Finalise a high level policy for means testing	REVISED	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	Dec 18
	17.2	Change the way we help people get back to work by establishing clearer support pathways	AMBER	AMBER	NSG	TSY	Ralph Peake	Apr 18

Inclusive and Caring Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Committee	Lead Dept	Political Sponsor	End Date
	17.4	Implement the Equality Act	GREEN	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	Jan 20
	17.5	Publish a white paper on intergenerational fairness	NEW	AMBER	NSG	CO	Chris Thomas Minister Policy & Reform	Jul 18
	17.6	Agree an action plan to tackle homelessness, hunger and cold	NEW	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	End of Aug 18
	17.7	Finalise a high level policy for means testing	REVISED	GREEN	NSG	CO	Chris Thomas Minister Policy & Reform	Dec 18
	17.8	Amend public service pay scales for established employment groups so that the minimum pay point is no lower than the Living Wage	FOLLOW ON	GREEN	NSG	CO	Alex Allinson, MHK	Jun 18

Healthy and Safe Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Comm.	Lead Dept	Political Sponsor	End Date
We live longer, healthier lives	18.1	Continue the external peer review process of the hospital and implement the recommendations	GREEN	GREEN	SPCC	DHSC	Clare Bettison, MHK	End March 19
	18.2	Move more services from the hospital into the community so care is provided closer to peoples' homes	GREEN	GREEN	SPCC	DHSC	Ann Corlett, MHK	End March 19
	18.4	Continue to digitally transform the hospital and health and care services more generally	AMBER	GREEN	SPCC	DHSC	David Ashford Minister DHSC	Mar-21
	18.5	Define the services which will be provided on-Island and those which will be provided off-Island	AMBER	AMBER	SPCC	DHSC	Jason Moorhouse, MHK	Mar-21
	18.6	Reduce waiting times for operations	RED	RED	SPCC	DHSC	Clare Bettison, MHK	Mar-19
	18.8	Implement the mental health and wellbeing strategy	AMBER	GREEN	SPCC	DHSC	Ann Corlett, MHK	Dec-20
	18.9	Consider and recommend funding options for residential and nursing care	GREEN	GREEN	SPCC	CO	Chris Thomas Minister Policy & Reform	Jul 18
	18.10	Improve the way we communicate with the public about the way we provide healthcare	AMBER	RED	SPCC	DHSC	Jason Moorhouse, MHK	Mar-19
	18.11	Improve governance and accountability in the way we provide health and care services	AMBER	GREEN	SPCC	DHSC	Jason Moorhouse, MHK	Mar-19
	18.12	Become an employer of choice in healthcare	RED	RED	SPCC	DHSC	David Ashford Minister DHSC	tbc

Healthy and Safe Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Comm.	Lead Dept	Political Sponsor	End Date
	18.13	Address the long term funding issues posed by an aging population	GREEN	GREEN	SPCC	TSY	Ralph Peake, MHK	Mar 19
	18.14	Deliver clear legal frameworks for all essential Health and Social Care Services by March 2021	NEW	AMBER	SPCC	DHSC	Jason Moorhouse	Mar 21
	18.15	Design and deliver a suite of care data sets to underpin the core work streams by 2021	NEW	GREEN	SPCC	DHSC	David Ashford, Minister DHSC	Mar 21
	18.16	Develop Integrated Care Strategy then implement	NEW	GREEN	SPCC	DHSC	Ann Corlett, MHK	Mar 21
	18.17	Update the ageing population research report from 2013, and revisit the action plan	NEW	GREEN	SPCC	CABO	Chris Thomas Minister Policy & Reform and Alex Allinson, MHK	May 19
We have improved the quality of life for children, young people and families at risk	19.1	Implement the recommendations in the Care Inspectorate 2014 report of an inspection of services for children and young people, and respond to the comments in the Care Inspectorate's 2016 update report	GREEN	GREEN	SPCC	CABO	Chris Thomas Minister Policy & Reform	Ongoing
	19.2	Put the Safeguarding Children Board on a statutory footing through legislation, and consider putting in place a statutory board for safeguarding adults	GREEN	COMPLETE	SPCC	DHSC	Ann Corlett	May 18
	19.3	Ensure that all Health and Social Care Services have the appropriate levels of regulation and inspection	REVISED	GREEN	SPCC	DHSC	David Ashford, Minister DHSC	Mar 21

Healthy and Safe Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Comm.	Lead Dept	Political Sponsor	End Date
	19.4	Establish the statutory safeguarding board and new safeguarding board support team in the Cabinet Office	NEW	GREEN	SPCC	CABO	Chris Thomas Minister Policy & Reform and Alex Allinson, MHK	Dec 18
	19.6	Report annually, in July, on the progress against the combined children and family services action plan to Tynwald	NEW	GREEN	SPCC	CABO	Chris Thomas Minister Policy & Reform	Annual
We live our lives safe from crime and danger	20.1	Widen the scope of offences covered by cautions and fixed penalty notices	GREEN	GREEN	SPCC	DHA	Bill Malarkey Minister DHA	Oct 19
	20.2	Develop new guidelines for our sentencing, parole and probation frameworks	GREEN	GREEN	SPCC	DHA	Bill Malarkey Minister DHA	Oct 19
	20.3	Enhance early intervention; including extending our successful youth justice strategy to include those aged 18-25.	GREEN	GREEN	SPCC	DHA	Bill Malarkey Minister DHA	Oct 19
	20.4	Reduce reoffending through community rehabilitation and restorative justice programmes	GREEN	GREEN	SPCC	DHA	Bill Malarkey Minister DHA	1 st review 2018
	20.5	Drive digital transformation of the criminal justice system, particularly in the Police and Courts, and widen the scope in which evidence can be heard and cross-examined	GREEN	GREEN	SPCC	DHA	Bill Malarkey Minister DHA	tbc
	20.6	Amend jury arrangements in line with Tynwald resolution in November 2016	GREEN	GREEN	SPCC	DHA	Bill Malarkey Minister DHA	tbc
	20.7	Develop a strategy to increase our ability to respond to cyber attacks	COMPLETE	COMPLETE	SPCC	CO	Alex Allinson	Apr 2018

Healthy and Safe Island

Outcome	Ref	Action	Y1 Q4	Y2 Q1	Sub Comm.	Lead Dept	Political Sponsor	End Date
	20.9	Publish and being to implement a National Cyber Security Strategy	NEW	GREEN	SPCC	CABO	Chris Thomas Minister Policy & Reform and Alex Allinson, MHK	Oct 18
	20.10	Develop a strategy to enhance early intervention through multi agency working to prevent offending and reoffending	NEW	AMBER	SPCC	DHA	Bill Malarkey Minister DHA	Sept 18