

DHSC Mental Health Service (MHS) Report April 2018 - June 2018

Created in line with the NHS England Mental Health Minimum Data Set (note: NHS England Mental Health Minimum Data Set include Learning Disabilities Services (LDS) not included within this report)

Reference	Type	Explanation	Breakdown (if applicable)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
MH01	Current Open Specialist	No. of people open to specialist MH services at the end of the RP		3194	3180	3221	3204	3282	3289	3296	4286	4260	4263	4288	4322
MH02	Current CPA Enhanced	No. of people on CPA at the end of the RP		131	134	137	147	152	158	159	165	160	158	167	167
MH03	12 Month + CPA	No. of people on enhanced CPA for 12 months or more at the end of the RP		36	39	44	49	53	56	54	57	57	57	66	68
MH04	Current Inpatient	No. of people open as to in-patients at the end of the RP		19	20	22	23	25	27	28	27	28	26	22	24
MH05	Current MH Act	No. of people currently detained under the Mental Health Act at the end of the RP		9	9	16	17	17	17	16	17	14	12	12	12
MH06	Current- off island	No. of people placed in off-Island placements at the end of the RP		18	17	17	17	17	18	18	22	22	20	20	20
MH07	Off island - 3 Months	No. of people placed in off-Island placements for more than 3 months at the end of the RP		15	15	16	17	17	17	14	16	16	17	15	19
MH08	Current Diagnosis	No. of people open to a Psychiatrist with a recorded diagnosis		2988	2984	3012	3057	3154	3229	3272	3333	3376	3421	3443	3450
MH09	CPA Employment	No. of people aged 18-69 on CPA in employment		13	18	29	154	172	176	176	206	200	196	200	201
MH10	Discharged Inpatient	No. of people discharged from in-patient services at the end of the RP		22	13	22	12	18	11	17	13	15	14	18	14
MH11	Discharged Community	No. of people discharged from community services at the end of the RP		520	460	486	488	569	532	539	536	635	570	546	614
MH12	Discharged Inpatient 5 day Follow Up %	% of people discharged from in-patient services with completed 5 day follow-up at the end of the RP		35.0%	58.0%	93.8%	100.0%	92.0%	50.0%	88.8%	90.0%	93.3%	64.3%	100.0%	80.0%
MH13	Inpatient AWOL	No. of patients recorded as AWOL from in-patient services within the last RP		0	0	0	0	0	0	1	0	0	0	0	0
MH14	Inpatient Emergency	No. of emergency admissions recorded within the last RP		6	8	13	32	13	10	9	8	11	9	10	7
MH15	Re-referrals	No. of re-referrals recorded at the end of the RP		199	175	194	186	213	174	199	203	215	176	210	198
MH16	Current Ethnicity %	% of people with a recorded ethnicity at the end of the RP		48.1%	50.0%	52.8%	52.9%	53.0%	53.0%	52.9%	46.4%	48.2%	48.1%	49.0%	49.0%
MH17	Current Accommodation	% of people with a recorded accommodation status at the end of the RP		3.4%	3.5%	4.6%	15.0%	16.5%	16.8%	16.6%	14.9%	15.1%	14.8%	16.0%	15.5%
MH18	Current Crisis Plan	No. of people with a recorded Crisis Plan at the end of the RP		770	771	771	753	775	768	767	773	758	760	771	777
MH19	Current Risk Mgmt Plan	No. of people with a recorded Risk Management Plan at the end of the RP		1745	1755	1782	1781	1832	1802	1787	1793	1802	1811	1819	1818
MH20	Admissions Inpatients	No. of admissions to in-patient services within the last RP		24	13	25	17	22	15	16	13	16	14	16	18

Reporting continued on following sheet

Reference	Type	Explanation	Breakdown (if applicable)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18		
MH21	Referral Source %	% breakdown of referral source to all Mental Health teams within the last RP	GP	23.9%	28.0%	31.3%	30.8%	31.1%	30.5%	29.5%	34.5%	36.9%	36.7%	38.7%	38.7%		
			MENTAL HEALTH									6.7%	10.6%	8.7%	8.7%	8.7%	
			MDT	16.0%	12.7%	15.5%	12.2%	9.9%	12.1%	13.1%	12.2%	10.3%	11.2%	13.2%	13.2%	13.2%	
			CMHSA & CMHT	8.7%	8.0%	10.1%	14.5%	13.3%	7.2%	13.9%	10.7%	8.0%	6.5%	4.5%	4.5%	4.5%	
			CAMHS												2.3%	2.3%	2.3%
			CRHTT	5.8%	8.0%	4.5%	3.1%	4.3%	6.0%	4.4%	3.1%	3.1%	4.9%	5.0%	5.0%	5.0%	
			DAT	3.1%	2.0%	2.8%	2.4%	3.3%	1.8%	1.9%	3.6%	1.6%	1.7%	1.9%	1.9%	1.9%	
			MEDICAL STAFF	4.2%	4.3%	3.4%	5.3%	3.1%	4.9%	4.4%	2.8%	5.3%	4.0%	4.0%	4.0%	4.0%	
			POLICE	2.1%	2.0%	1.7%	1.4%	2.4%	1.9%	2.1%	1.0%	1.6%	1.3%	1.5%	1.5%	1.5%	
			SCHOOL/COLLEGE	3.3%	1.0%	2.1%	4.1%	2.2%	1.9%	2.3%	2.8%	1.7%	0.8%	0.5%	0.5%	0.5%	
			SELF	5.0%	6.0%	4.7%	2.8%	3.6%	4.5%	2.9%	3.3%	3.9%	3.2%	1.2%	1.2%	1.2%	
			A&E & NOBLES	12.5%	13.0%	10.3%	8.6%	7.8%	12.6%	9.1%	9.1%	9.4%	10.1%	10.1%	10.1%	10.1%	
OTHER	13.1%	15.0%	13.7%	14.7%	18.9%	16.5%	16.4%	10.4%	7.7%	8.4%	8.4%	8.4%	8.4%				
MH22	Attendance	Rates of attendance at the end of the RP to include DNA, Cancellations, Attended and Unoutcomed		9461	Technical Problem with Rio	2828	3477	4415	3269	4805	4026	3790	3777	4616	4084		
	Telephone Contact (recorded from Sept-17)					50	69	43	33	93	71	80	60	86	96		
	Total Cancelled		2471	932		1091	1290	1216	1707	1633	1574	1273	1369	1165			
	Cancelled by HCP (within total)		263	120		124	191	261	182	168	188	139	193	144			
	Cancelled by Client (within total)		475	204		288	323	260	363	281	246	243	300	228			
	DNA		1854	486		586	647	508	705	602	565	474	700	590			
	DNA %		16.3%	11.3%		11.2%	10.1%	10.1%	9.6%	16.5%	12.7%	11.0%	11.5%	11.0%			
	Unoutcomed Appointments (recorded from Sept-17)			284		165	375	411	311	438	675	638	549	557			
MH23	Length of Stay (Average)	Average length of stay for open in-patients at the end of the RP		12.0	17.0	18.0	19.0	13.0	13.0	8.0	8.0	23.0	12.6	40.0	20.0		
MH24	Bed Occupancy %	% bed occupancy at the end of the RP for each in patient unit		86.0%	86.0%	90.0%	89.0%	92.0%	94.0%	88.0%	94.0%	93.0%	95.0%	90.0%	89.0%		
MH25	Current 115	No. of people recorded as S115 at the end of the RP		81	81	80	79	78	77	79	76	77	76	81	84		
MH26	Current Postcode %	% split of open patients by postcode at the end of the RP	IM1	10.0%	11.0%	8.2%	12.1%	9.5%	9.8%	6.5%	9.1%	9.7%	9.8%	10.0%	10.0%		
			IM2	24.8%	23.8%	28.9%	28.5%	27.7%	26.2%	23.6%	30.7%	26.5%	28.3%	28.3%	28.3%		
			IM3	9.5%	9.5%	9.2%	7.1%	9.2%	11.3%	8.3%	9.6%	9.9%	8.3%	8.5%	8.5%		
			IM4	13.1%	13.1%	9.5%	11.1%	13.2%	9.3%	9.3%	11.2%	11.2%	12.0%	12.1%	12.1%		
			IM5	7.0%	6.0%	7.9%	8.1%	8.8%	7.2%	4.5%	9.1%	9.1%	7.9%	7.9%	7.9%		
			IM6	0.6%	0.6%	1.6%	3.0%	0.9%	3.1%	1.5%	2.0%	0.4%	1.4%	1.9%	1.9%		
			IM7	5.0%	5.0%	6.6%	5.3%	6.0%	5.9%	4.0%	3.5%	5.5%	4.9%	4.9%	4.9%		
			IM8	8.1%	9.1%	8.9%	9.8%	7.4%	9.5%	6.5%	6.7%	8.8%	8.5%	9.0%	9.0%		
			IM9	22.0%	22.0%	19.1%	14.9%	17.3%	18.3%	14.8%	18.1%	18.9%	18.9%	17.5%	17.5%		

Reporting continued on following sheet

Reference	Type	Explanation	Breakdown (if applicable)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
MH27	Current Education	% of under 18 recorded as in education		0.5%	0.5%	0.5%	0.9%	1.1%	1.0%	1.0%	0.8%	0.9%	0.9%	1.0%	1.0%
MH28	Current Gender %	% split of people open to MHS by gender at the end of the RP	FEMALE	48.0%	48.5%	48.0%	48.1%	48.0%	48.7%	48.5%	50.6%	51.2%	50.5%	50.7%	50.7%
			MALE	51.9%	51.4%	51.9%	51.8%	51.9%	51.2%	51.4%	49.3%	48.7%	49.3%	49.6%	49.6%
			UNSPECIFIED	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
MH29	Current Age %	% split of people open to MHS by age group (under 18, 18-35, 36-69, 70+)	<18	22.4%	23.4%	22.8%	24.0%	24.3%	22.2%	22.4%	19.7%	19.7%	19.8%	20.0%	20.0%
			18-35	20.7%	20.7%	20.3%	19.7%	19.6%	20.3%	20.2%	22.1%	23.0%	22.9%	22.9%	22.9%
			36-69	32.3%	30.9%	32.0%	31.5%	31.7%	32.0%	32.0%	36.1%	35.9%	35.7%	35.1%	35.1%
			70+	24.7%	25.0%	25.0%	24.9%	24.4%	25.5%	25.4%	22.1%	21.4%	21.6%	22.0%	22.0%
MH30	Incidents	No. of incidents reported within the last RP		34	61	44	66	45	70	49	45	39	20	50	42
MH31	Current Alcohol	No. of open patients with recorded alcohol and/or drug abuse		58	56	60	56	54	54	56	56	55	55	57	59
	Current Drugs			164	161	166	164	166	174	176	177	175	173	174	189
	Both Alcohol & Drugs			82	79	84	78	79	82	81	82	85	87	89	102
MH32	Referrals	No. of referrals made to MHS during the RP		481	493	534	509	716	593	525	613	629	602	665	694

Abbreviation Key

CWS	Community Wellbeing Service
CPA	Care Programme Approach
Current 115	People currently subject to S115 of the Mental Health Act
DBT	Dialectical Behavioural Therapy
DNA	Did Not Attend
HCP	Health Care Professional
AWOL	Absent Without Leave
MDT	Multi-disciplinary Team
CMHSA	Community Mental Health Service for Adults
DAT	Drug & Alcohol Team
RP	Reporting Period