



Isle of Man in Numbers 2018

Economic Affairs

Cabinet Office

May 2018

GD 2018/0022

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Introduction

The Isle of Man in Numbers 2018 presents a comprehensive range of economic and social data relating to the Isle of Man.

The following tables and charts contain the most recent data available and cover areas of public interest, including finance and commerce, transport and communications, population and employment.

The information contained in this publication is provided in broadly two ways. In part it is generated by Economic Affairs itself, through exercises such as the Census, the Passenger Survey and the Earnings Survey. All other information is provided by a wide range of contributors within other Departments, Boards and Offices of Government.

Data tables are available on the Isle of Man Government website at:

<https://www.gov.im/about-the-government/departments/cabinet-office/economic-affairs-division/>

Additional information may be obtained from:

Economic Affairs,
Cabinet Office,
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Douglas,
Isle of Man,
IM1 3PN

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The Island is a Crown Dependency which through its ancient parliament, Tynwald, enjoys a high degree of domestic legislative and political autonomy. Dating back to Viking origins over one thousand years ago, the Isle of Man Tynwald is the oldest continuously operating legislature in the world.

The Island, at 221 square miles, is home to 83,314 people and occupies a central position in the Irish Sea and the British Isles, sitting between England, Ireland, Scotland and Wales. The Island is split into 24 districts comprised of 16 parishes, 4 towns and 4 villages, which all have individual local government boards, or commissioners.

Table 1 The Isle of Man Government

| | |
|-------------------------|---|
| Tynwald | Tynwald Court |
| | House of Keys |
| | Legislative Council |
| Departments | Cabinet Office |
| | Enterprise |
| | Education, Sport and Culture |
| | Environment, Food and Agriculture |
| | Health and Social Care |
| | Home Affairs |
| | Infrastructure |
| | Treasury |
| Statutory Boards | Communications Commission |
| | Financial Services Authority |
| | Gambling Supervision Commission |
| | Isle of Man Office of Fair Trading |
| | Isle of Man Post Office |
| | Manx Utilities Authority |
| | Public Sector Pensions Authority |
| Offices | Attorney General's Chambers |
| | General Registry |
| | Isle of Man Information Commissioner |

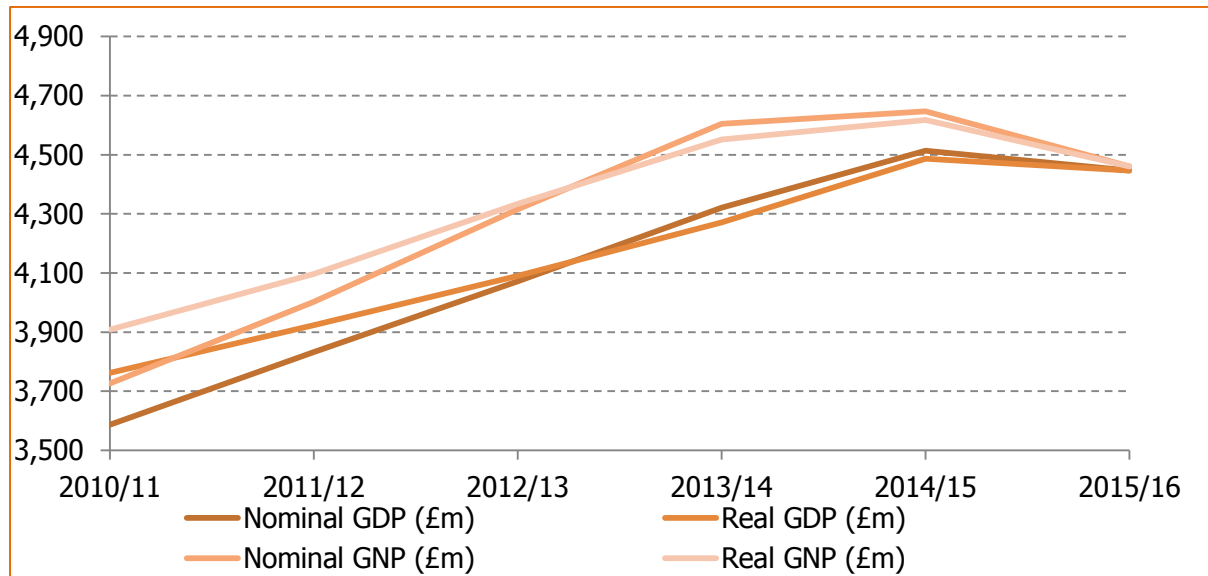
Table 2 Key Data

| Key economic indicators | |
|--|------------|
| Gross Domestic Product (GDP) (2015/16) | £4.45bn |
| Consumer Price Index (CPI) (December 2017) | 4.1% |
| Retail Price Index (RPI) (December 2017) | 6.9% |
| Total number in employment (December 2017) | 35,082 |
| Registered unemployment rate (December 2017) | 0.8% |
| Average weekly earnings (June 2017) | £760 |
| Median weekly earnings (June 2017) | £558 |
| Key social indicators | |
| Population (April 2016) | 83,314 |
| Average property price (Dec 2017) | £268,220 |
| Recorded criminal offences (2017) | 2,168 |
| International aid (March 2017) | £1,963,270 |
| Number of births (2017) | 753 |
| Number of deaths (2017) | 837 |
| Key environmental indicators | |
| Electricity consumption (2017, GWH sold) | 359.8 |
| Total treated water (2017, Million litres) | 10,356 |
| Greenhouse gas emissions (Thousands of tonnes, 2014) | 793.41 |

Our Economy

National Income

Figure 1 Gross Domestic Product and Gross National Product



Source: Cabinet Office

Table 3 Gross Domestic Product and Gross National Income (ESA 10 Methodology)

| Year | Nominal GDP (£m) | Real GDP (£m) | Real GDP Change (%) | Nominal GNP (£m) | Real GNP (£m) | GNP Change (%) |
|----------------|------------------|---------------|---------------------|------------------|---------------|----------------|
| 2010/11 | 3,587 | 3,762 | | 3,726 | 3,908 | |
| 2011/12 | 3,833 | 3,923 | 4.3% | 4,003 | 4,097 | 4.8% |
| 2012/13 | 4,072 | 4,090 | 4.3% | 4,315 | 4,334 | 5.8% |
| 2013/14 | 4,321 | 4,271 | 4.4% | 4,605 | 4,552 | 5.0% |
| 2014/15 | 4,514 | 4,486 | 5.0% | 4,647 | 4,618 | 1.4% |
| 2015/16 | 4,446 | 4,446 | -0.9% | 4,460 | 4,460 | -3.4% |

Source: Cabinet Office

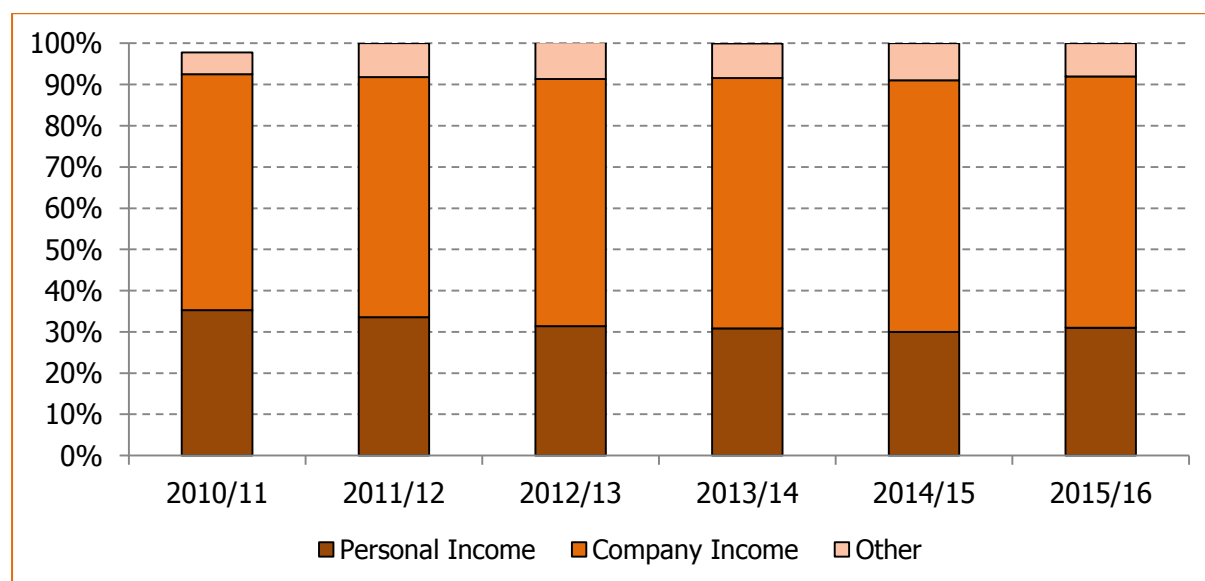
The Isle of Man prepares its National Income accounts using the income method for Gross Domestic Product (GDP) and Gross National Product (GNP). This measure is therefore the sum of the Island's income (employed and self-employed income, company profits, rental income and profits from Government corporations). This measure is seen as one of the principal measures of economic performance for the Isle of Man.

Gross National Product is GDP plus income coming to, and leaving the Isle of Man through residents, non-residents and businesses.

Real GDP and GNP take into account the effects of inflation and the data has been presented in monetary values equivalent to March 2016, using the Consumer Price Index.

The GDP and GNP figures above are calculated using ESA10 methodology and therefore the percentage changes for 2013/14 and 2014/15 may not correspond to those published previously under ESA95 methodology.

Figure 2 Contributions to GDP



Source: Cabinet Office

Table 4 Nominal Contribution to GDP (£ million)

| Year | Personal Income | Company Income | Other | GDP |
|----------------|-----------------|----------------|-------|-------|
| 2010/11 | 1,264 | 2,053 | 190 | 3,587 |
| 2011/12 | 1,286 | 2,233 | 314 | 3,833 |
| 2012/13 | 1,279 | 2,441 | 363 | 4,072 |
| 2013/14 | 1,334 | 2,622 | 364 | 4,321 |
| 2014/15 | 1,360 | 2,770 | 384 | 4,514 |
| 2015/16 | 1,377 | 2,711 | 357 | 4,446 |

Source: Cabinet Office

Table 5 Real Contribution to GDP (£ million)

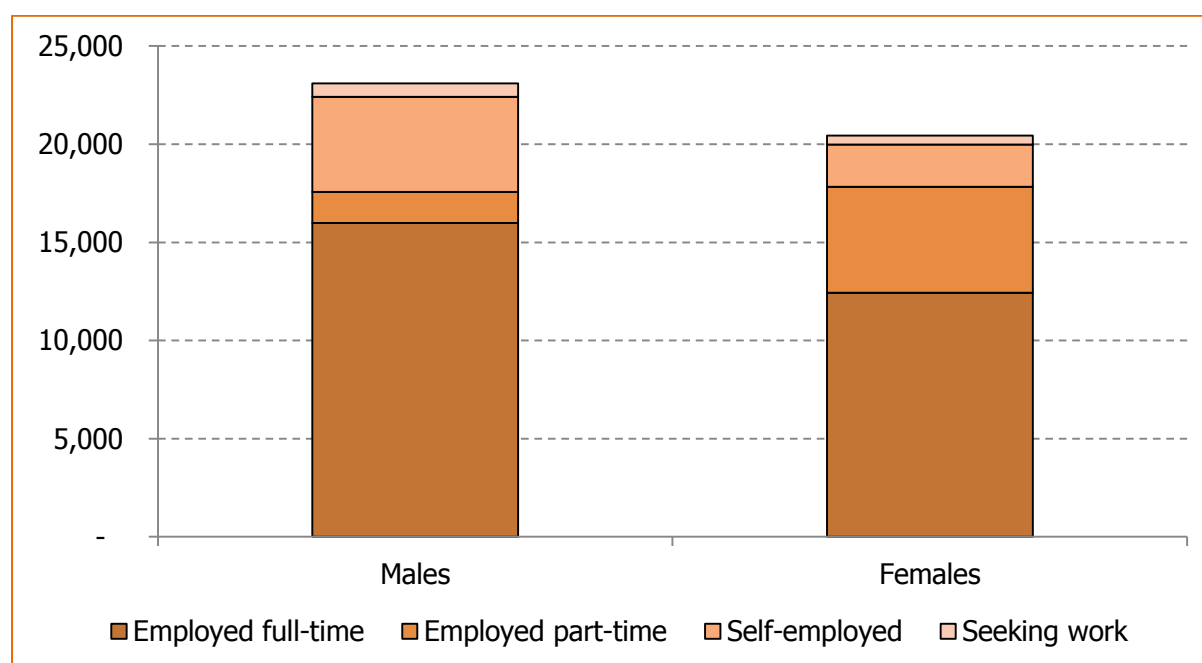
| Year | Personal Income | Company Income | Other | GDP |
|---------|-----------------|----------------|-------|-------|
| 2010/11 | 1,326 | 2,154 | 200 | 3,762 |
| 2011/12 | 1,316 | 2,286 | 321 | 3,923 |
| 2012/13 | 1,274 | 2,452 | 364 | 4,090 |
| 2013/14 | 1,319 | 2,592 | 360 | 4,271 |
| 2014/15 | 1,351 | 2,753 | 382 | 4,486 |
| 2015/16 | 1,377 | 2,711 | 357 | 4,446 |

Source: Cabinet Office

Real GDP contribution takes into account the effects of inflation and the data has been presented in monetary values equivalent to March 2016.

Labour Market

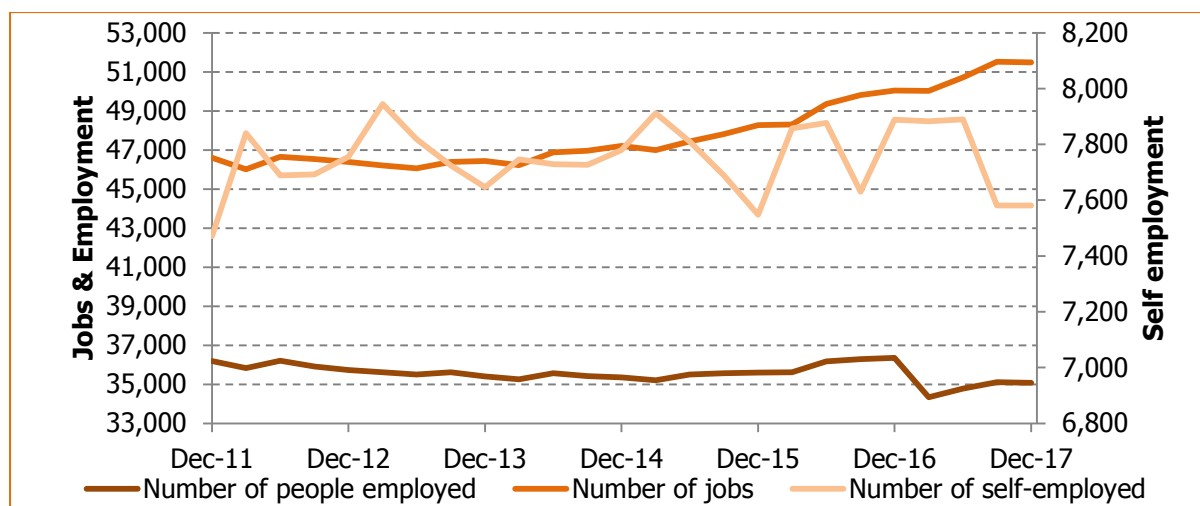
Figure 3 Economically Active Population, by Sex, by Employment Status, 2016



Source: Cabinet Office

The economically active population is defined as those who are currently employed, self-employed or actively seeking work. According to the 2016 Census, the total economically active population in 2016 was 42,777. Multiple responses were possible in the Census, figure 3 above includes those who classified themselves in multiple categories, therefore the sum of the graph will be greater than the total economically active population.

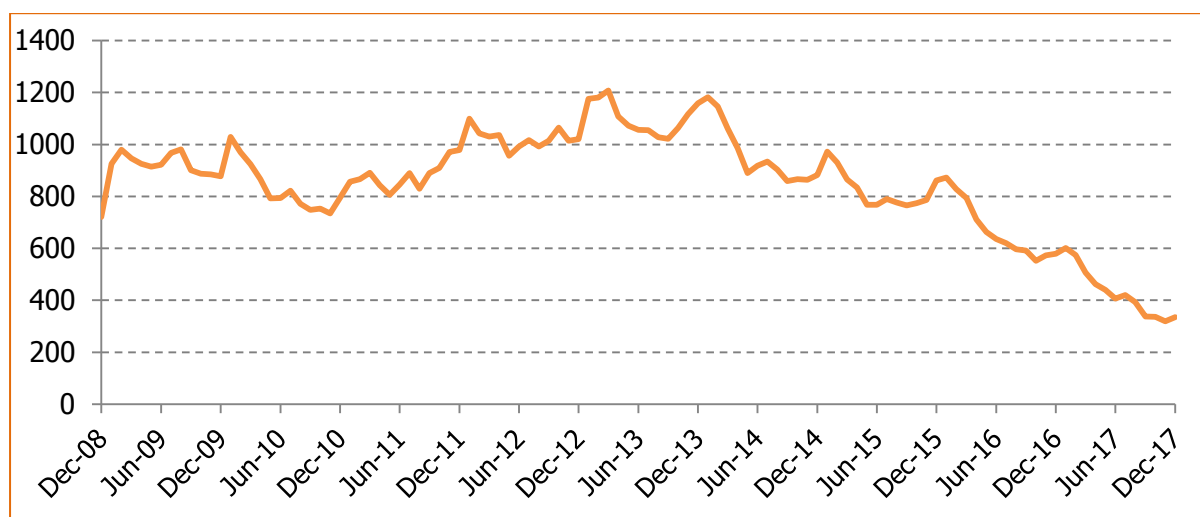
Figure 4 Working Population and Jobs



Source: Cabinet Office

As at December 2017, the number of people in employment stood at 35,082 in 51,493 jobs. There were also 7,581 people who were self-employed. A person can be classified as both in employment and self-employed and so the total will be higher than the total of the economically active population. The number of self-employed should be read against the right hand axis.

Figure 5 Unemployment



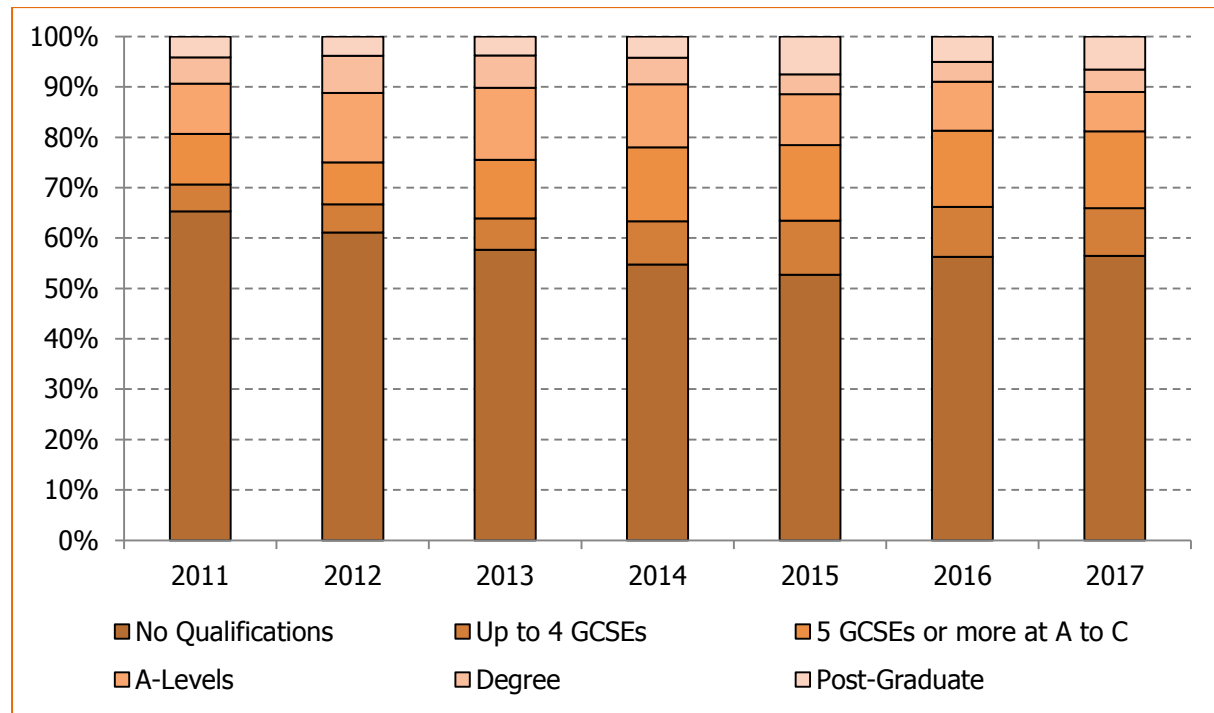
Source: Cabinet Office

Unemployment as at December 2017 stood at 0.8% of the economically active population, or 335 people, of which 230 were men and 105 were women.

The Isle of Man rate of unemployment is calculated on a claimant count basis. Some other jurisdictions use various different methods, including the International Labour Organisation (ILO) definition of unemployment, which includes those people who may be actively seeking

work, but not registered as such. Since the 2016 Census the Isle of Man has produced an estimate of the ILO unemployed rate. For December 2017, the estimated ILO unemployed rate was 1.8% or 780 persons.

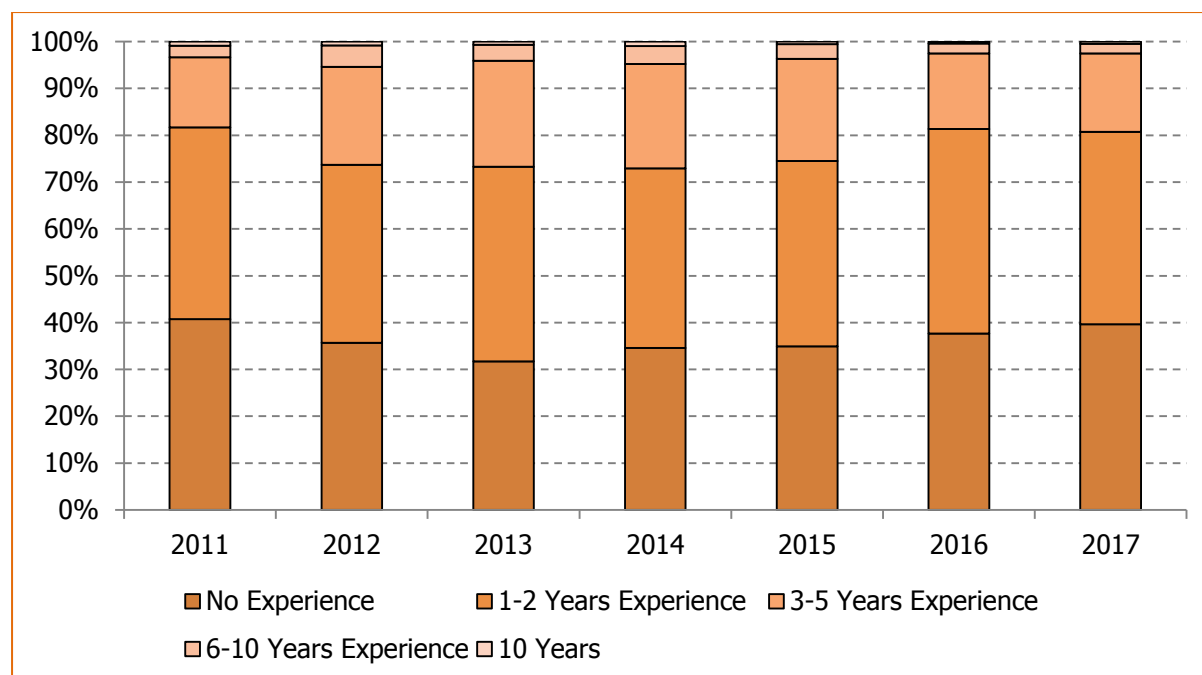
Figure 6 Job Vacancies by Required Experience



Source: Department for Enterprise

In 2017 of the 10,263 jobs advertised through the Jobcentre, 5,792 required no qualifications, 975 required up to 4 GCSEs at grade A to C or equivalent, 1,565 required 5 GCSEs at grade A to C or equivalent, 802 required A-Levels or equivalent, 454 required a degree or equivalent and 675 required a postgraduate qualification.

Figure 7 Job Vacancies by Required Qualifications



Source: Department for Enterprise

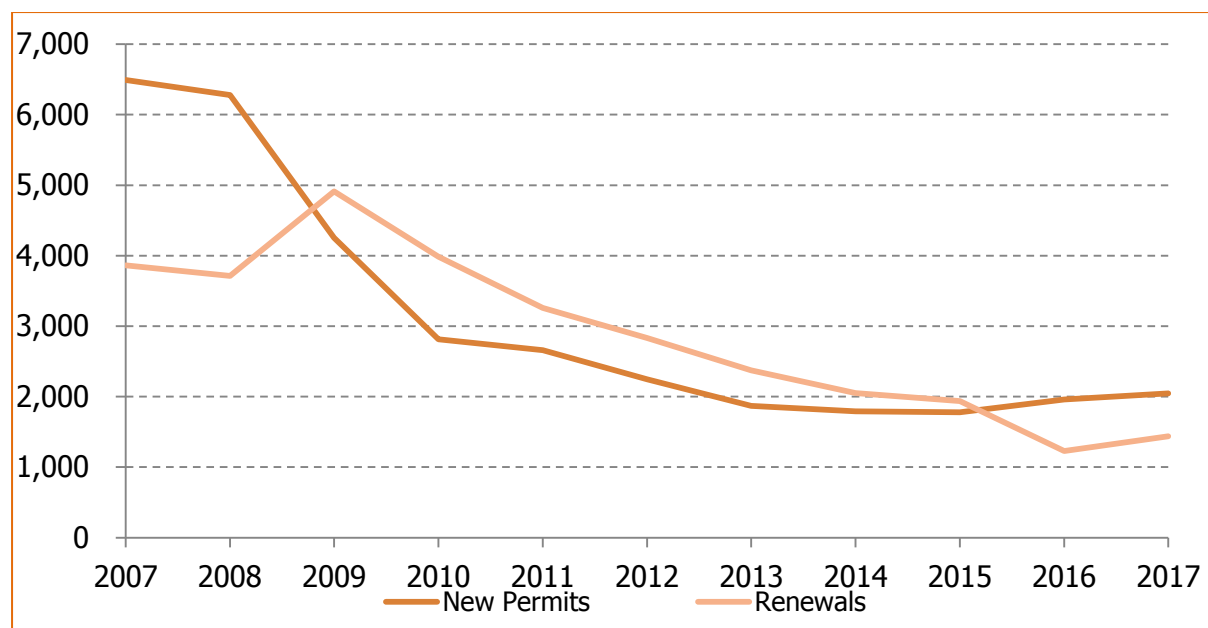
In 2017 there were 10,263 jobs advertised through the Jobcentre. 4,066 required no experience, 4,217 required 1-2 years of experience, 1,721 required 3-5 years of experience, 209 required 6-10 years of experience and 50 required at least 10 years of experience.

Table 6 Employment by Sector 1951 to 2016

| Industrial Sector | 1951 | 1961 | 1971 | 1981 | 1991 | 1996 | 2001 | 2006 | 2011 | 2016 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Agriculture, forestry, fishing | 2,542 | 1,911 | 1,433 | 1,412 | 1,240 | 938 | 543 | 642 | 850 | 810 |
| Manufacturing | 694 | 435 | 3,111 | 3,467 | 3,348 | 3,562 | 3,185 | 2,248 | 2,295 | 1,915 |
| Construction | 3,073 | 1,664 | 2,755 | 2,921 | 3,404 | 3,372 | 2,512 | 3,374 | 3,352 | 3,536 |
| Gas, electricity and water | 616 | 465 | 504 | 496 | 513 | 462 | 515 | 603 | 878 | 492 |
| Transport and communication | 2,180 | 1,875 | 2,122 | 2,624 | 2,437 | 2,693 | 3,331 | 3,809 | 3,037 | 2,442 |
| Wholesale distribution | | 672 | 845 | 867 | 851 | 781 | 728 | 905 | 821 | 429 |
| Retail distribution | 3,315 | 2,411 | 2,696 | 2,687 | 2,993 | 2,911 | 3,644 | 3,645 | 3,683 | 3,253 |
| Insurance, banking, finance and business services | 357 | 370 | 760 | 1,515 | 4,353 | 5,941 | 8,959 | 9,395 | 9,444 | 10,057 |
| Professional, educational, medical and scientific services | 1,576 | 1,702 | 2,690 | 3,737 | 5,438 | 6,081 | 7,296 | 8,060 | 8,917 | 9,427 |
| Tourist accommodation | - | - | 1,451 | 987 | 856 | 765 | 743 | 362 | 679 | 629 |
| Other catering and entertainment | 4,605 | 4,344 | 678 | 996 | 1,403 | 1,156 | 2,116 | 1,897 | 2,129 | 1,735 |
| Miscellaneous services | - | - | 1,954 | 2,530 | 2,849 | 2,768 | 2,373 | 3,075 | 3,382 | 3,884 |
| Public administration | 1,870 | 1,250 | 1,134 | 1,625 | 2,144 | 2,147 | 3,105 | 2,898 | 3,058 | 3,027 |
| Not stated or inadequately described | | 146 | | | | | | | 609 | |
| Total | 20,828 | 17,245 | 22,133 | 25,864 | 31,829 | 33,577 | 39,050 | 40,913 | 43,134 | 41,636 |

Source: Cabinet Office

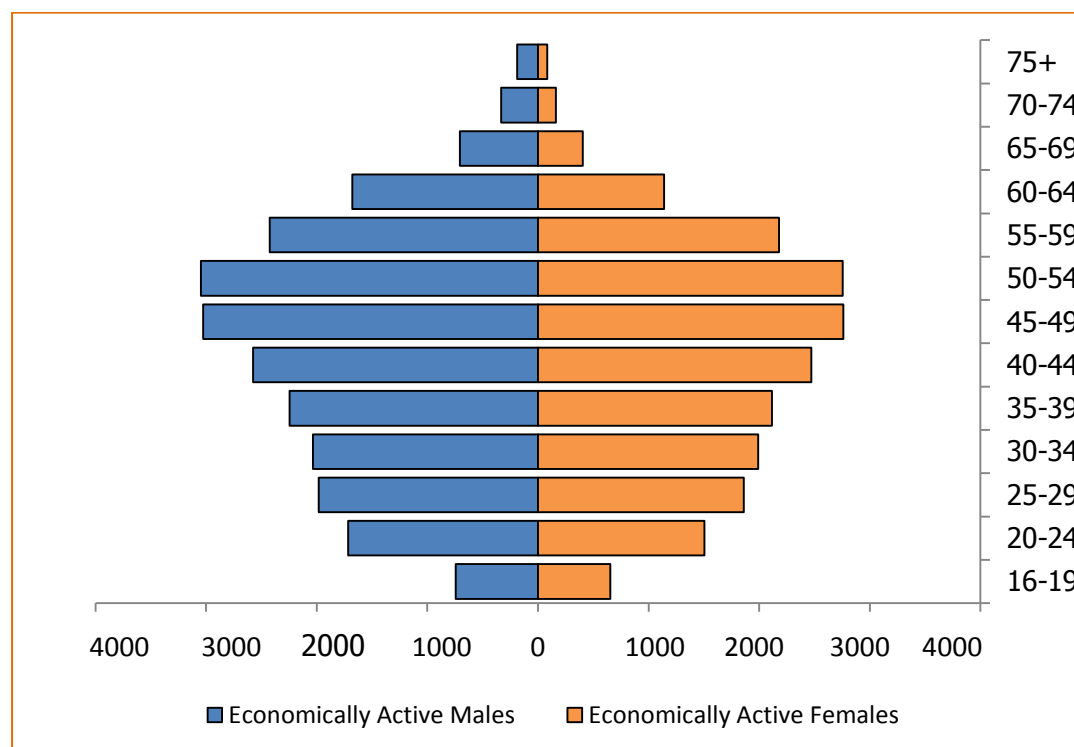
Figure 8 Work Permits Issued



Source: Department of Enterprise

During 2017 there were 2,047 new permits issued, with 1,438 renewals also occurring during the year.

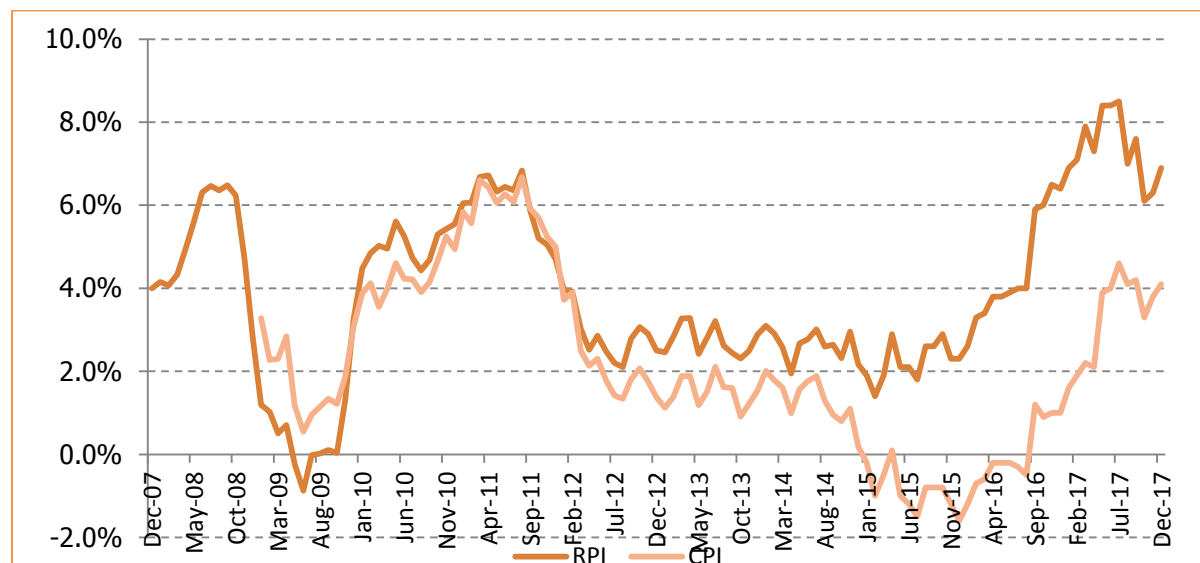
Figure 9 Age Distribution of Working Population, 2017



Source: Cabinet Office

Inflation

Figure 10 Annual Rate of Inflation



Source: Cabinet Office

Note: The Isle of Man only began producing the CPI in 2008, with the first percentage rate produced in January 2009.

Table 7 RPI and CPI Reflation Factors (December 2017)

| Year | RPI | CPI |
|------|-------|-------|
| 2005 | 1.576 | |
| 2006 | 1.528 | |
| 2007 | 1.469 | |
| 2008 | 1.430 | |
| 2009 | 1.384 | 1.175 |
| 2010 | 1.312 | 1.119 |
| 2011 | 1.253 | 1.066 |
| 2012 | 1.223 | 1.051 |
| 2013 | 1.189 | 1.036 |
| 2014 | 1.164 | 1.035 |
| 2015 | 1.137 | 1.051 |
| 2016 | 1.069 | 1.041 |
| 2017 | 1.000 | 1.000 |

Source: Cabinet Office

The reflation factors shown in Table 7 can be used to convert a price or monetary value into real, or today's money, by multiplying by the appropriate reflationary factor. For example using the CPI as the main inflationary measure, £100 in 2010 is the equivalent to £111.90 in 2017 ($£100 \times 1.119$). This means that to buy the same amount of goods and services in 2010, you would need £111.90 in 2017. The Isle of Man only began producing the CPI in 2008.

Table 8 RPI and CPI - Annual Rate of Inflation (%)

| RPI | January | February | March | April | May | June | July | August | September | October | November | December |
|-------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|----------------|-----------------|-----------------|
| 2007 | 3.4 | 3.7 | 3.8 | 4.0 | 4.2 | 4.4 | 4.1 | 4.1 | 3.9 | 4.1 | 4.0 | 4.0 |
| 2008 | 4.2 | 4.1 | 4.3 | 4.9 | 5.6 | 6.3 | 6.5 | 6.4 | 6.5 | 6.2 | 4.7 | 2.8 |
| 2009 | 1.2 | 1.0 | 0.5 | 0.7 | -0.2 | -0.9 | 0.0 | 0.0 | 0.1 | 0.0 | 1.3 | 3.3 |
| 2010 | 4.5 | 4.8 | 5.0 | 5.0 | 5.6 | 5.3 | 4.7 | 4.4 | 4.7 | 5.3 | 5.4 | 5.5 |
| 2011 | 6.0 | 6.1 | 6.7 | 6.7 | 6.3 | 6.4 | 6.4 | 6.8 | 5.9 | 5.2 | 5.0 | 4.7 |
| 2012 | 4.0 | 3.9 | 3.0 | 2.5 | 2.9 | 2.5 | 2.2 | 2.1 | 2.8 | 3.1 | 2.9 | 2.5 |
| 2013 | 2.5 | 2.8 | 3.3 | 3.3 | 2.4 | 2.8 | 3.2 | 2.6 | 2.4 | 2.3 | 2.5 | 2.9 |
| 2014 | 3.1 | 2.9 | 2.6 | 1.9 | 2.7 | 2.8 | 3.0 | 2.6 | 2.6 | 2.3 | 3.0 | 2.2 |
| 2015 | 1.9 | 1.4 | 1.9 | 2.9 | 2.1 | 2.1 | 1.8 | 2.6 | 2.6 | 2.9 | 2.3 | 2.3 |
| 2016 | 2.6 | 3.3 | 3.4 | 3.8 | 3.8 | 3.9 | 4.0 | 4.0 | 5.9 | 6.0 | 6.5 | 6.4 |
| 2017 | 6.9 | 7.1 | 7.9 | 7.3 | 8.4 | 8.4 | 8.5 | 7.0 | 7.6 | 6.1 | 6.3 | 6.9 |

| CPI | January | February | March | April | May | June | July | August | September | October | November | December |
|-------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|----------------|-----------------|-----------------|
| 2009 | 3.3 | 2.3 | 2.3 | 2.8 | 1.2 | 0.5 | 1.0 | 1.1 | 1.3 | 1.2 | 1.9 | 3.1 |
| 2010 | 3.9 | 4.1 | 3.6 | 4.0 | 4.6 | 4.2 | 4.2 | 3.9 | 4.1 | 4.7 | 5.2 | 4.9 |
| 2011 | 5.8 | 5.6 | 6.6 | 6.4 | 6.1 | 6.3 | 6.1 | 6.7 | 5.9 | 5.7 | 5.2 | 5.0 |
| 2012 | 3.7 | 3.9 | 2.5 | 2.1 | 2.3 | 1.8 | 1.4 | 1.3 | 1.8 | 2.1 | 1.8 | 1.4 |
| 2013 | 1.1 | 1.4 | 1.9 | 1.9 | 1.2 | 1.5 | 2.1 | 1.6 | 1.6 | 0.9 | 1.2 | 1.5 |
| 2014 | 2.0 | 1.8 | 1.6 | 1.0 | 1.6 | 1.8 | 1.9 | 1.3 | 1.0 | 0.8 | 1.1 | 0.2 |
| 2015 | -0.2 | -1.0 | -0.5 | 0.1 | -1.0 | -1.2 | -1.5 | -0.8 | -0.8 | -0.8 | -1.2 | -1.6 |
| 2016 | -1.2 | -0.7 | -0.6 | -0.2 | -0.2 | -0.2 | -0.3 | -0.5 | 1.2 | 0.9 | 1.0 | 1.0 |
| 2017 | 1.6 | 1.9 | 2.2 | 2.1 | 3.9 | 4.0 | 4.6 | 4.1 | 4.2 | 3.3 | 3.8 | 4.1 |

Source: Cabinet Office

Table 9 RPI and CPI Indices

| RPI | January | February | March | April | May | June | July | August | September | October | November | December |
|-------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|----------------|-----------------|-----------------|
| 2007 | 125.7 | 126.1 | 126.3 | 127.2 | 127.8 | 128.1 | 128.0 | 128.4 | 128.9 | 129.1 | 129.6 | 130.2 |
| 2008 | 130.9 | 131.2 | 131.7 | 133.5 | 134.9 | 136.2 | 136.3 | 136.6 | 137.1 | 137.2 | 135.7 | 133.8 |
| 2009 | 132.5 | 132.5 | 132.4 | 134.4 | 134.6 | 135.0 | 136.2 | 136.6 | 137.2 | 137.2 | 137.5 | 138.2 |
| 2010 | 138.4 | 138.9 | 139.0 | 141.1 | 142.2 | 142.1 | 142.7 | 142.7 | 143.7 | 144.5 | 145.0 | 145.8 |
| 2011 | 146.8 | 147.4 | 148.3 | 150.6 | 151.1 | 151.3 | 151.8 | 152.4 | 152.1 | 152.0 | 152.3 | 152.7 |
| 2012 | 152.6 | 153.1 | 152.8 | 154.4 | 155.5 | 155.0 | 155.1 | 155.6 | 156.3 | 156.7 | 156.7 | 156.4 |
| 2013 | 156.4 | 157.5 | 157.8 | 159.4 | 159.2 | 159.4 | 160.1 | 159.7 | 160.2 | 160.3 | 160.6 | 160.9 |
| 2014 | 161.2 | 162.1 | 161.9 | 162.5 | 163.5 | 163.8 | 164.9 | 163.8 | 164.4 | 164.0 | 165.4 | 164.4 |
| 2015 | 164.3 | 164.3 | 165.0 | 167.2 | 166.9 | 167.2 | 167.8 | 168.2 | 168.6 | 168.8 | 169.1 | 168.2 |
| 2016 | 168.7 | 169.7 | 170.6 | 173.5 | 173.3 | 173.8 | 174.5 | 174.9 | 178.5 | 179.0 | 180.1 | 178.9 |
| 2017 | 180.3 | 181.8 | 184.1 | 186.2 | 187.8 | 188.4 | 189.3 | 187.2 | 191.9 | 189.9 | 191.5 | 191.3 |

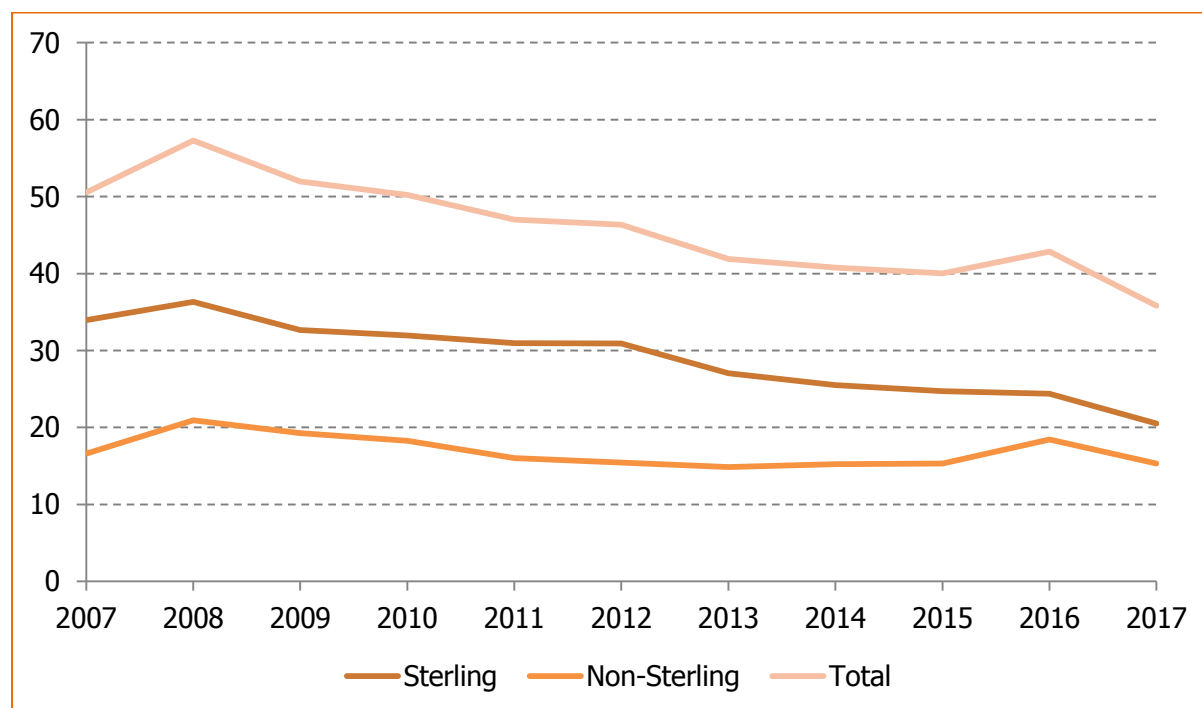
| CPI | January | February | March | April | May | June | July | August | September | October | November | December |
|-------------|----------------|-----------------|--------------|--------------|------------|-------------|-------------|---------------|------------------|----------------|-----------------|-----------------|
| 2008 | 100.0 | 101.2 | 101.7 | 102.2 | 104.0 | 104.9 | 104.8 | 104.7 | 104.9 | 105.0 | 104.3 | 103.7 |
| 2009 | 103.3 | 103.5 | 104.0 | 105.1 | 105.2 | 105.5 | 105.8 | 105.9 | 106.3 | 106.3 | 106.3 | 106.9 |
| 2010 | 107.3 | 107.7 | 107.7 | 109.3 | 110.0 | 109.9 | 110.2 | 110.0 | 110.7 | 111.2 | 111.8 | 112.2 |
| 2011 | 113.6 | 113.7 | 114.8 | 116.3 | 116.7 | 116.8 | 116.9 | 117.4 | 117.3 | 117.6 | 117.7 | 117.8 |
| 2012 | 117.8 | 118.2 | 117.7 | 118.8 | 119.4 | 118.9 | 118.6 | 119.0 | 119.4 | 120.0 | 119.8 | 119.5 |
| 2013 | 119.0 | 119.8 | 119.9 | 120.9 | 120.7 | 120.6 | 121.0 | 120.7 | 121.2 | 121.1 | 121.0 | 121.2 |
| 2014 | 121.3 | 121.9 | 121.8 | 122.1 | 122.6 | 122.7 | 123.3 | 122.3 | 122.4 | 121.9 | 122.3 | 121.4 |
| 2015 | 121.2 | 120.7 | 121.2 | 122.3 | 121.3 | 121.2 | 121.4 | 121.3 | 121.4 | 120.9 | 120.9 | 119.5 |
| 2016 | 119.7 | 119.9 | 120.4 | 122.0 | 121.0 | 121.0 | 121.0 | 120.7 | 122.9 | 122.1 | 122.0 | 120.7 |
| 2017 | 121.6 | 122.2 | 123.1 | 124.6 | 125.8 | 125.8 | 126.6 | 125.6 | 128.0 | 126.1 | 126.6 | 125.6 |

Source: Cabinet Office

Note: January 2000 = 100 for RPI.

Company Activity

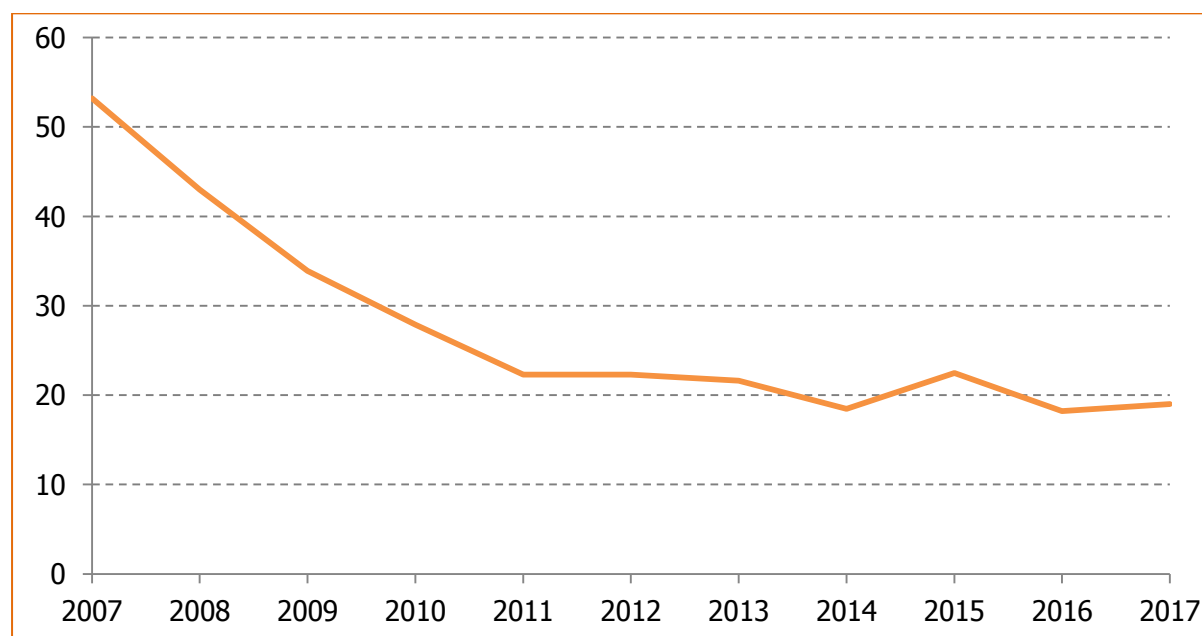
Figure 11 Bank Deposit Base (£ bn)



Source: Financial Services Authority

As of December 2017, sterling bank deposits stood at £20.51bn, non-sterling at £15.30bn, with total deposits standing at £35.81bn.

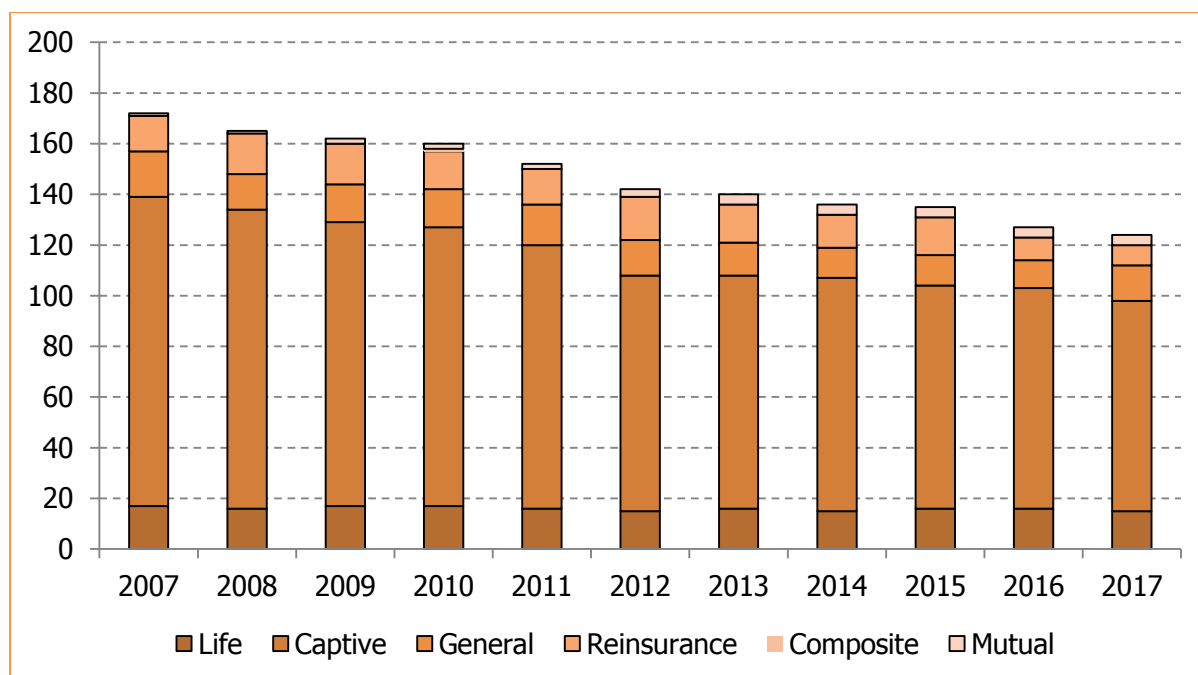
Figure 12 Funds under Management (US\$ bn)



Source: Financial Services Authority

As of December 2017, Funds under Management amounted to US\$ 19.0bn.

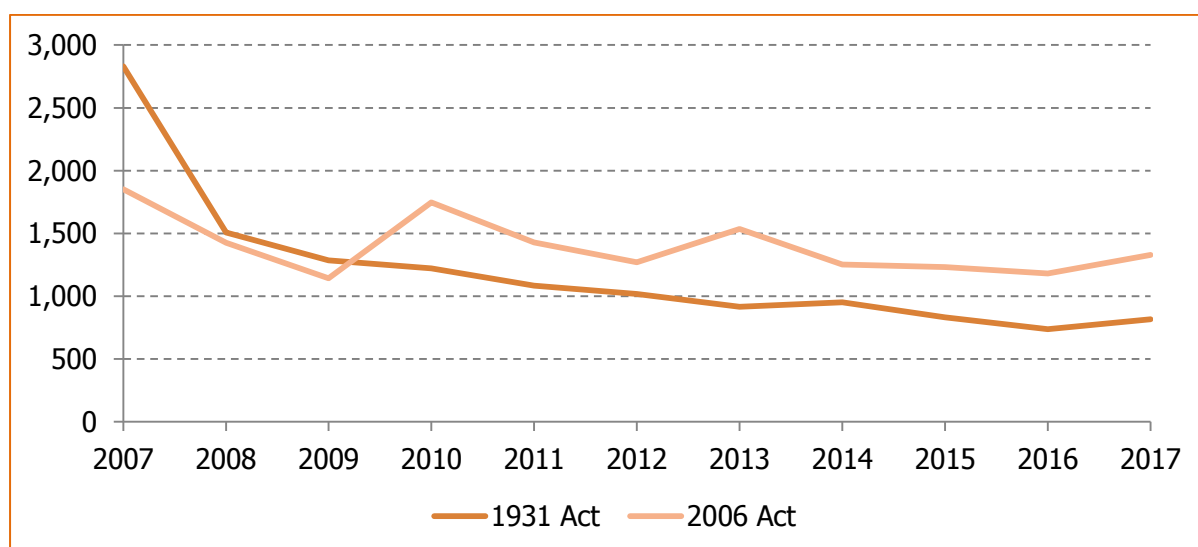
Figure 13 Authorised Insurers, by type



Source: Financial Services Authority

As at December 2017, the total number of authorised insurers on the Isle of Man was 124, with 83 of these licences relating to Captive Insurers and 15 to Life Insurance.

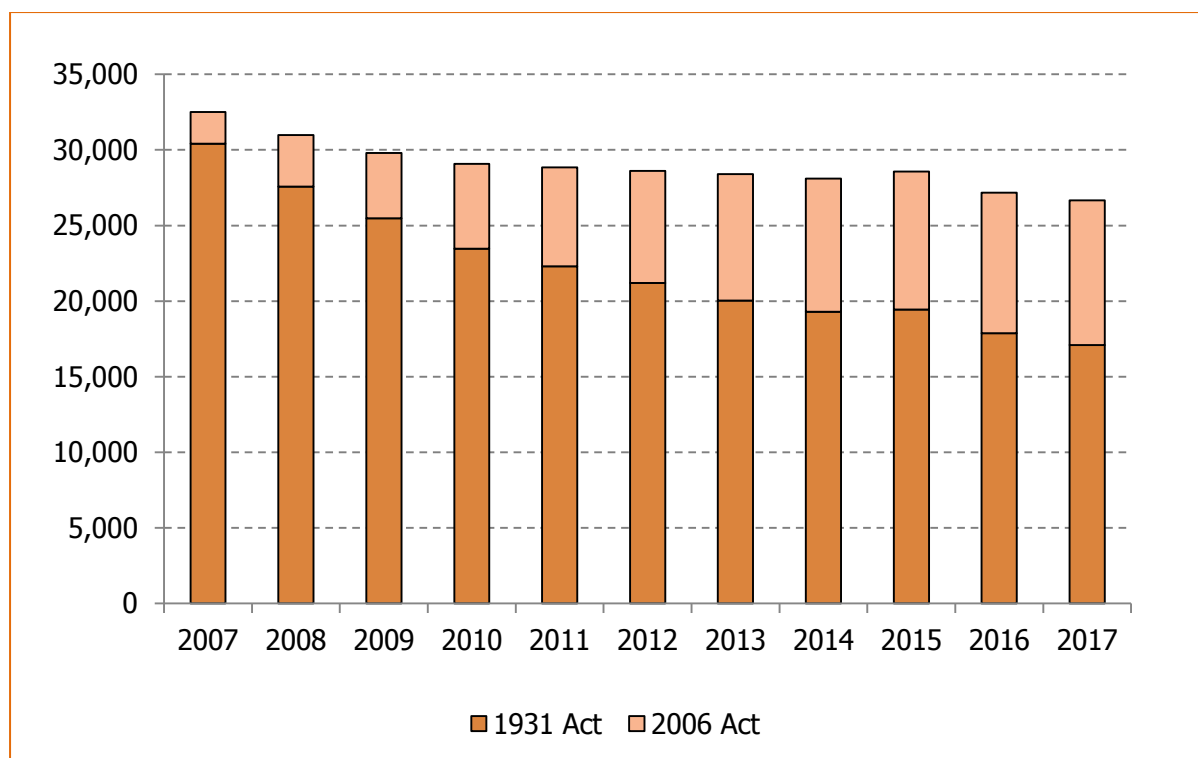
Figure 14 New Company Registrations



Source: Department for Enterprise

During 2017, 817 new companies were registered under the 1931 Act, along with 1,328 companies under the 2006 Act.

Figure 15 Total number of Companies Registered on the Isle of Man

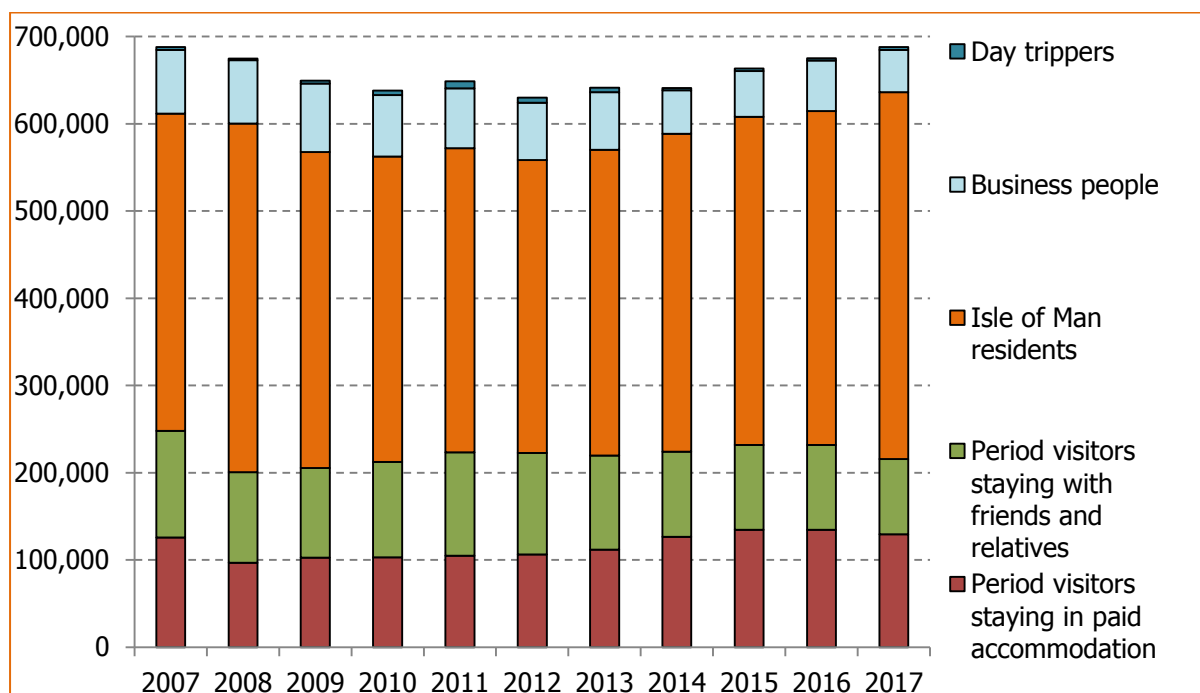


Source: Department for Enterprise

At the end of 2017, there were 17,090 companies registered under the 1931 Act and 9,570 companies registered under the 2006 Act on the Isle of Man.

Passenger Movements and Tourism

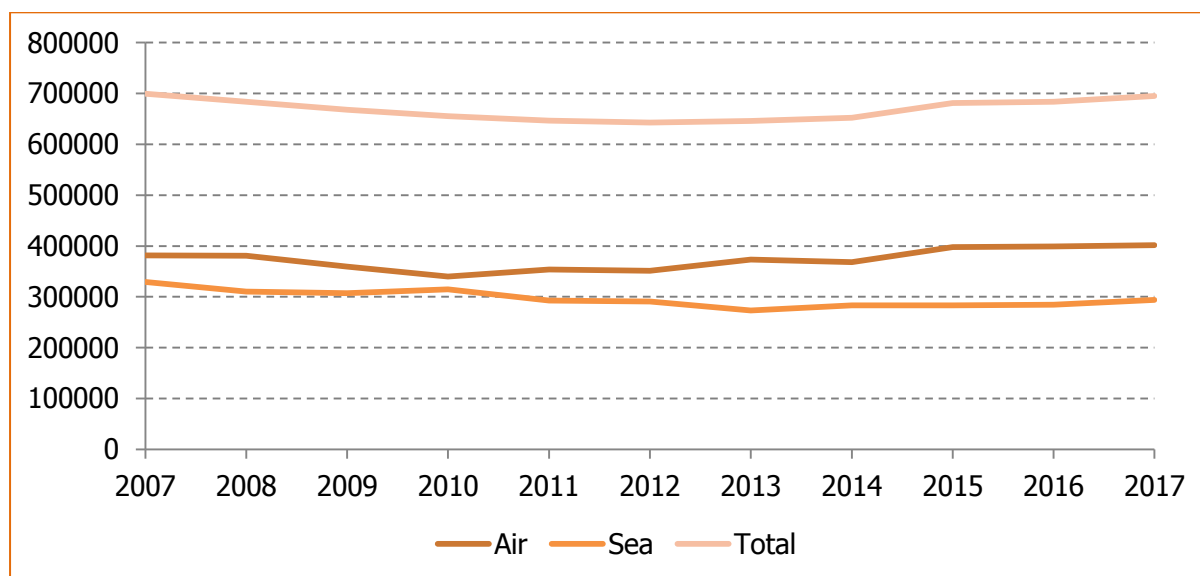
Figure 16 Scheduled Passenger Departures by Category



Source: Cabinet Office

During 2017, there were 687,981 passenger departures from the Isle of Man. Isle of Man residents made up 421,131 of these passengers, with 129,860 passengers staying in paid accommodation on the Island 85,623 staying with friends or family, 48,157 business visitors and 3,210 day trippers. The figures above exclude cruises and around the Island cruises and may not match those published elsewhere for this reason.

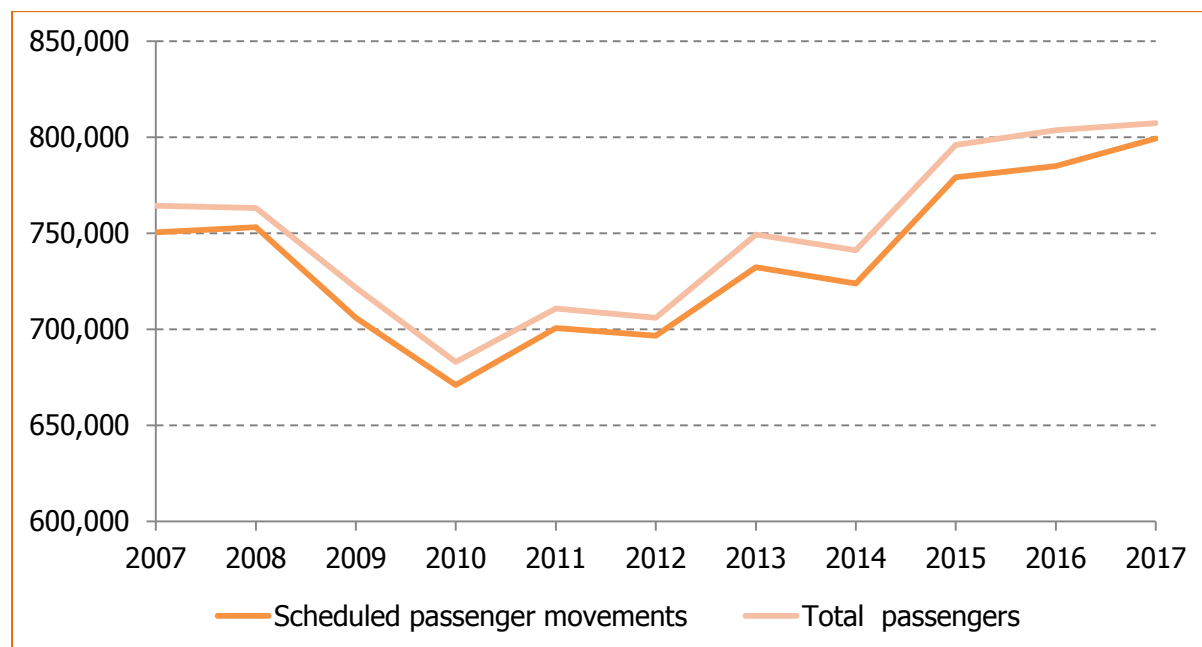
Figure 17 Passenger Arrivals by Mode of Travel



Source: Cabinet Office

During 2017 total arrivals to the Isle of Man were 695,397 with 401,642 arrivals by air and 293,755 arrivals by sea. The figures above exclude cruises and around the Island cruises and may not match those published elsewhere for this reason.

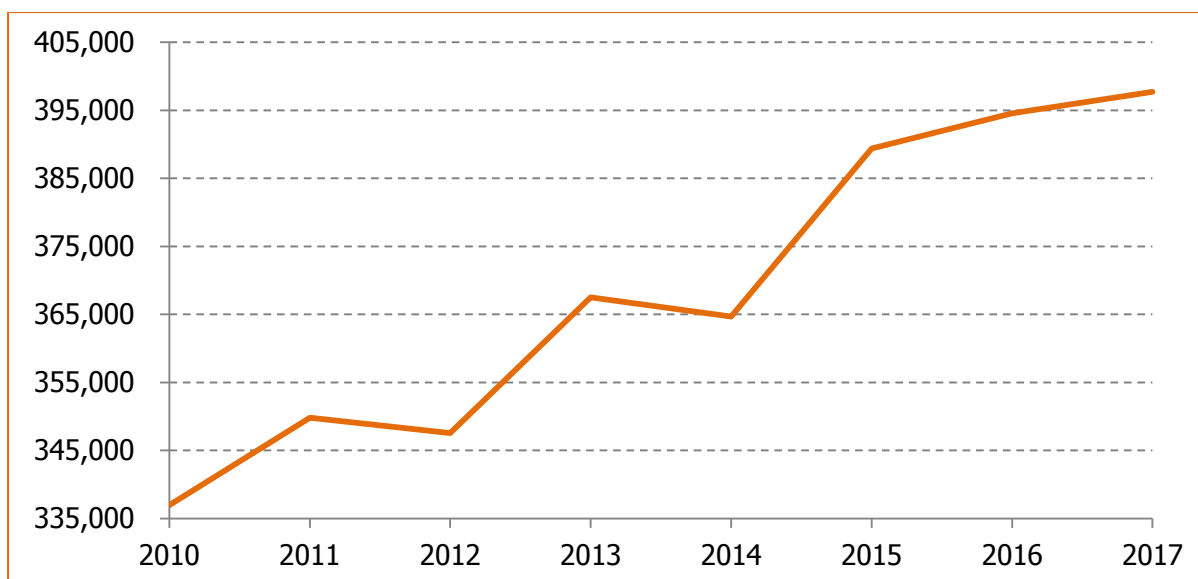
Figure 18 Passenger Traffic by air



Source: Cabinet Office

Passenger movements are the combination of both those arriving at and departing from the airport. During 2017, 799,377 passengers passed through the airport on scheduled flights, with a total of 807,338 passengers doing so during the year. Non-scheduled passenger traffic includes chartered or private flights and any military flights.

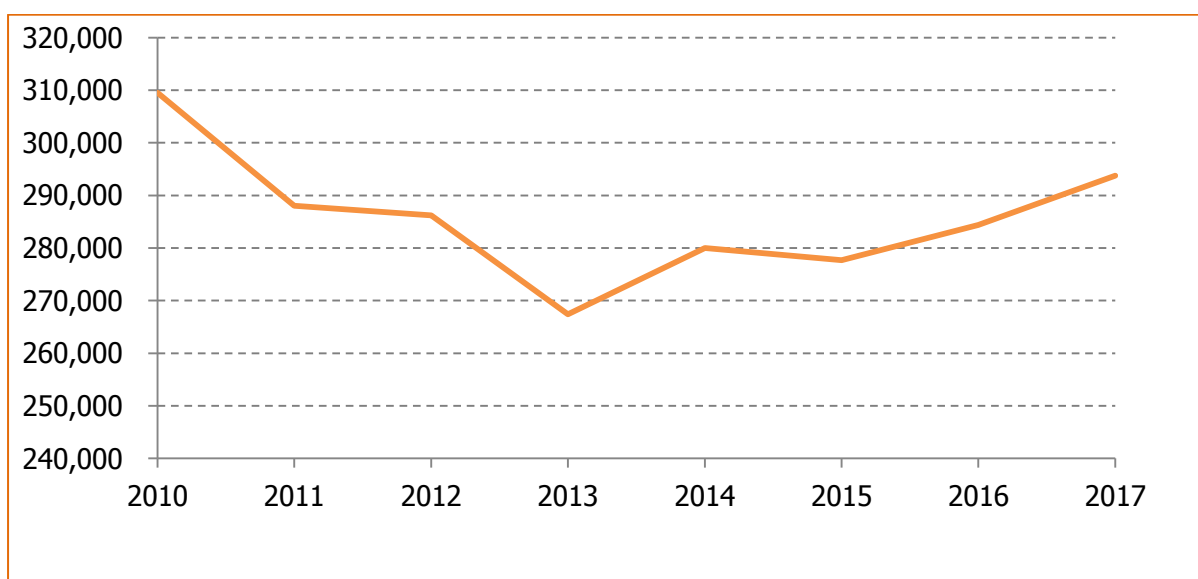
Figure 19 Passenger Departures by Air



Source: Cabinet Office

During 2017, there were 397,735 departures by air from the Island.

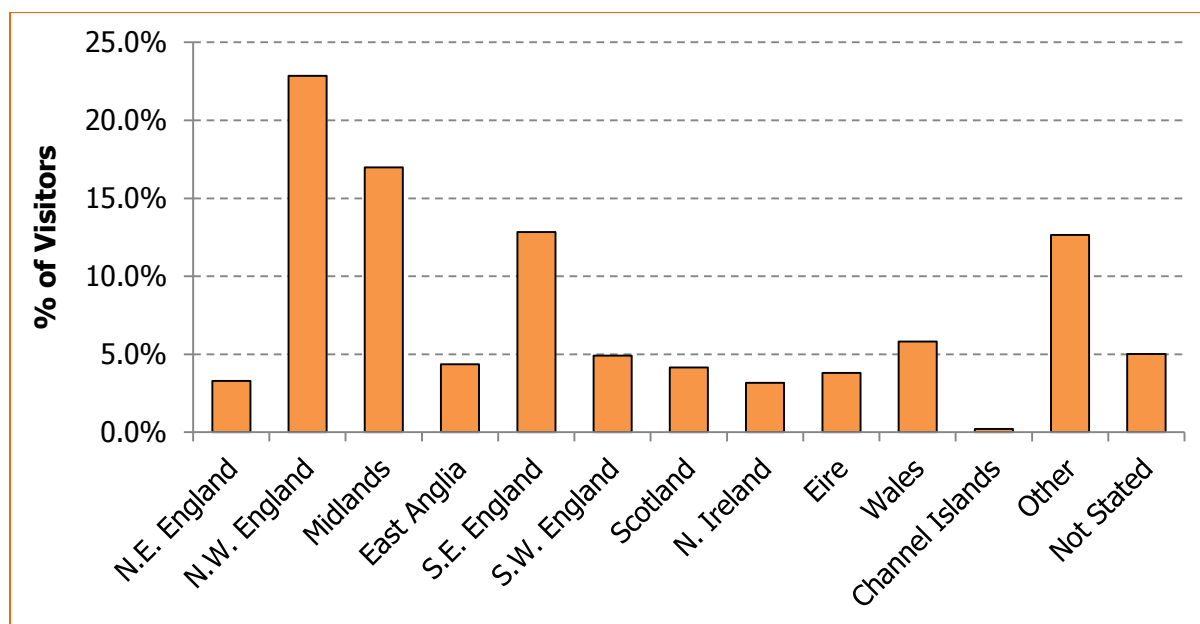
Figure 20 Scheduled Passenger Departures by Sea



Source: Cabinet Office

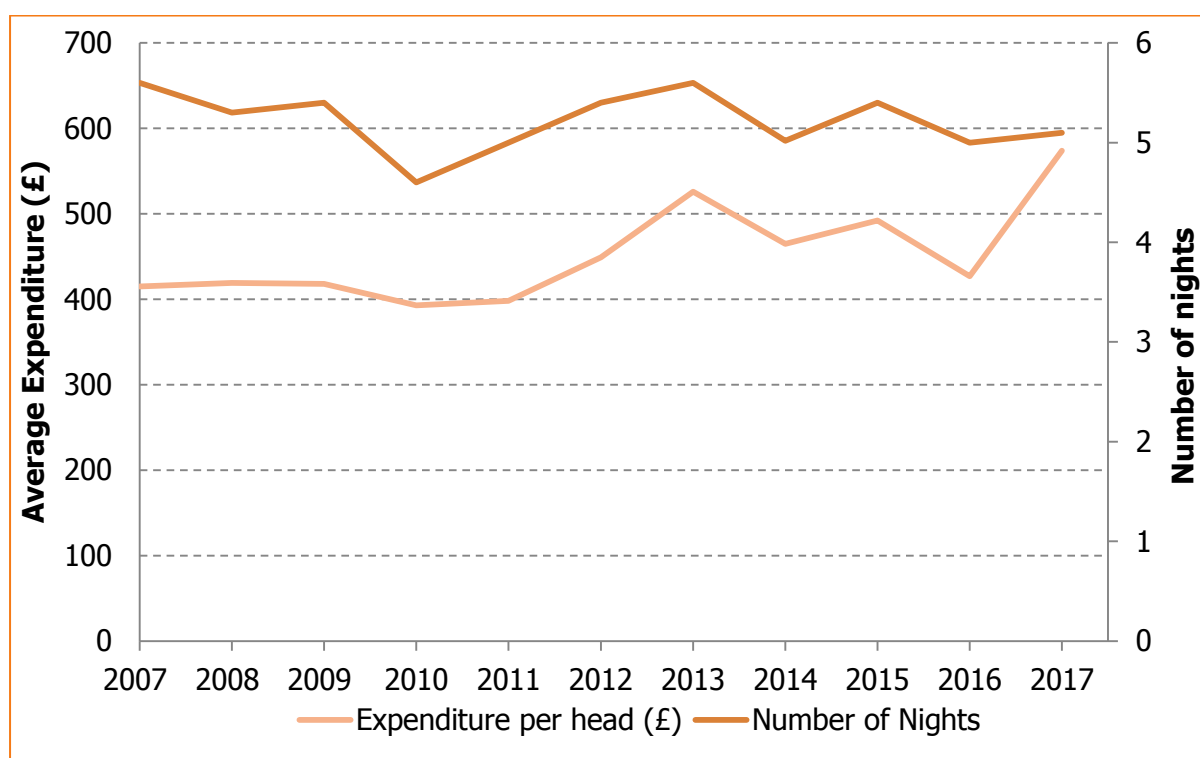
During 2017, there were 290,240 departures by sea from the Island.

Figure 21 Area of Residence of Visitors Staying in Paid Accommodation, 2017



Source: Cabinet Office

Figure 22 Average Expenditure per head and Average Length of Stay

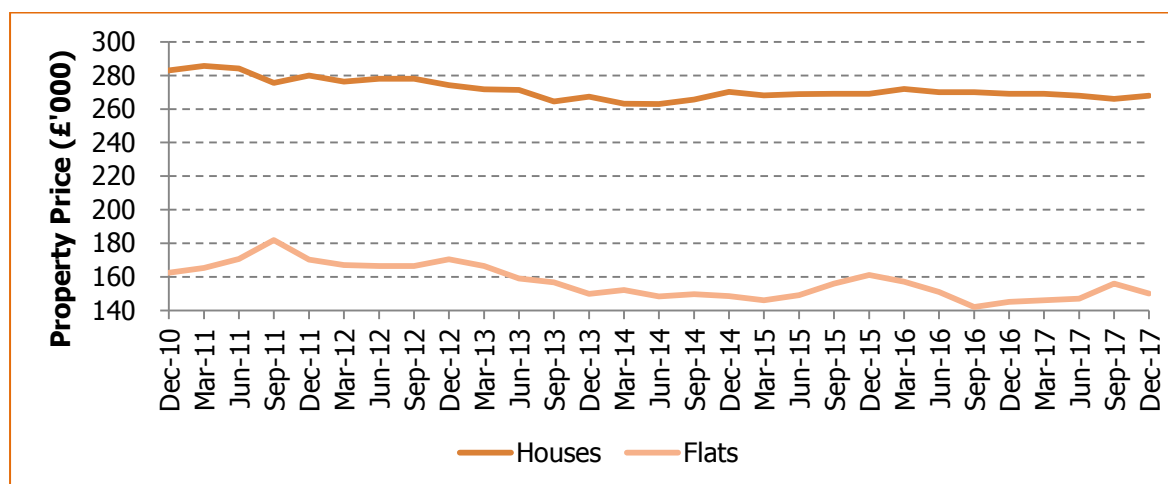


Source: Cabinet Office

In 2017 the average length of stay for visitors staying in paid accommodation was 5.1 nights, the expenditure per head was £574, and average expenditure per head per day £111.89.

Housing Market

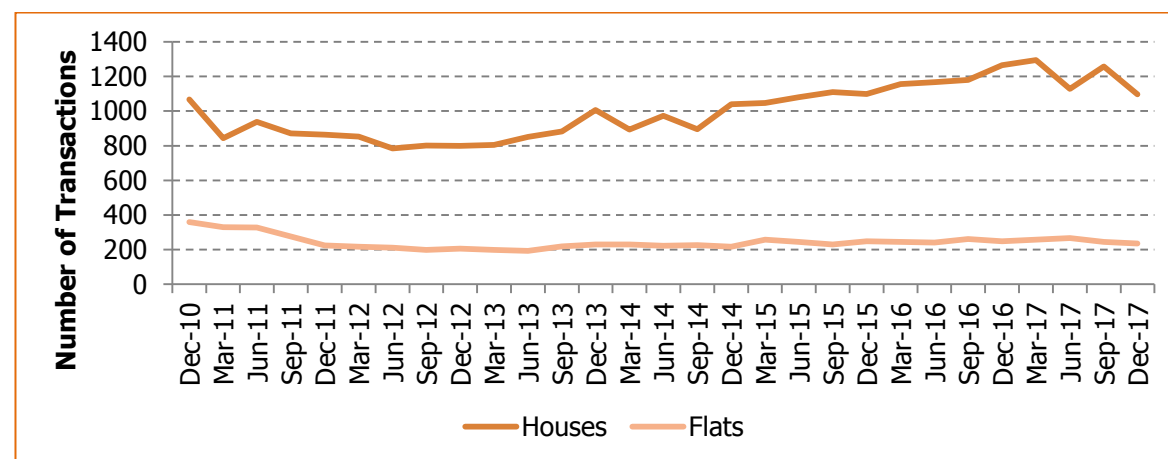
Figure 23 Average Property Price (£'000)



Source: Cabinet Office

For the 12 months to December 2017, the average house price in the Isle of Man stood at £268,220 and the average flat price was £149,991. The data is calculated on the basis of a 12 month rolling average to the end of each quarter. Data relating to 2017 is provisional and may be subject to change.

Figure 24 Number of Property Transactions

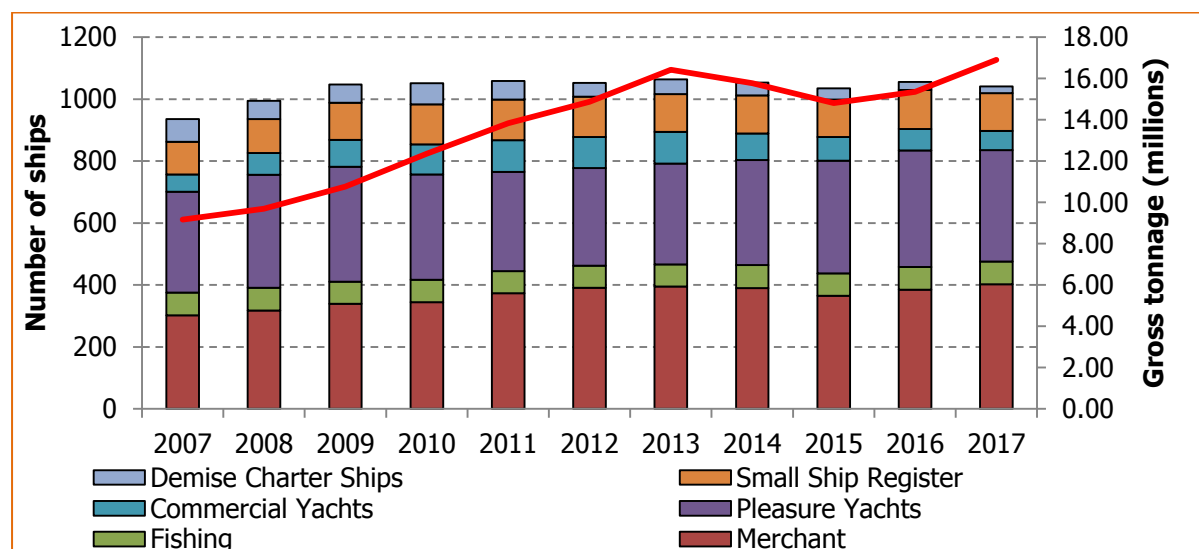


Source: Cabinet Office

For the 12 months to December 2017, 1,257 house transactions were lodged with the Land Registry, and 236 flat transactions. The data is calculated on the basis of a 12 month rolling average to the end of each quarter. Data relating to 2017 is provisional and may be subject to change.

Shipping Registries

Figure 25 Ship Registry

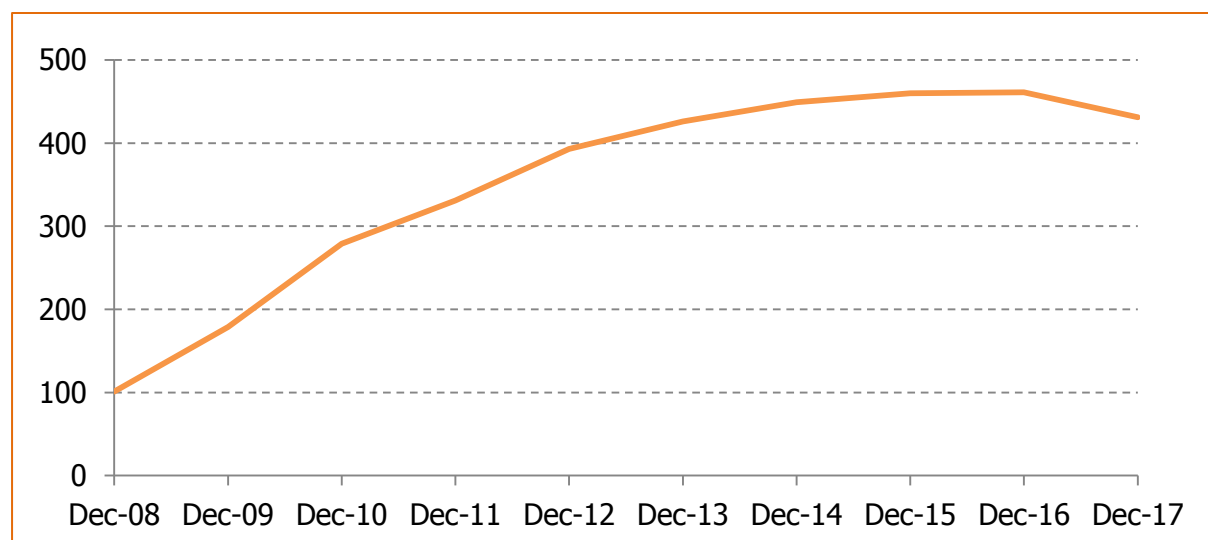


Source: Department for Enterprise

As at 31 December 2017, there were 402 merchant ships, 74 fishing vessels, 359 pleasure yachts, 63 commercial yachts and 22 demise charter ships registered in the Isle of Man. The Small Ship Register also had 121 ships registered at the end of the year. The gross tonnage for all ships registered amounted to 16.91(millions) tonnes.

Aircraft Registries

Figure 26 Aircraft Registry

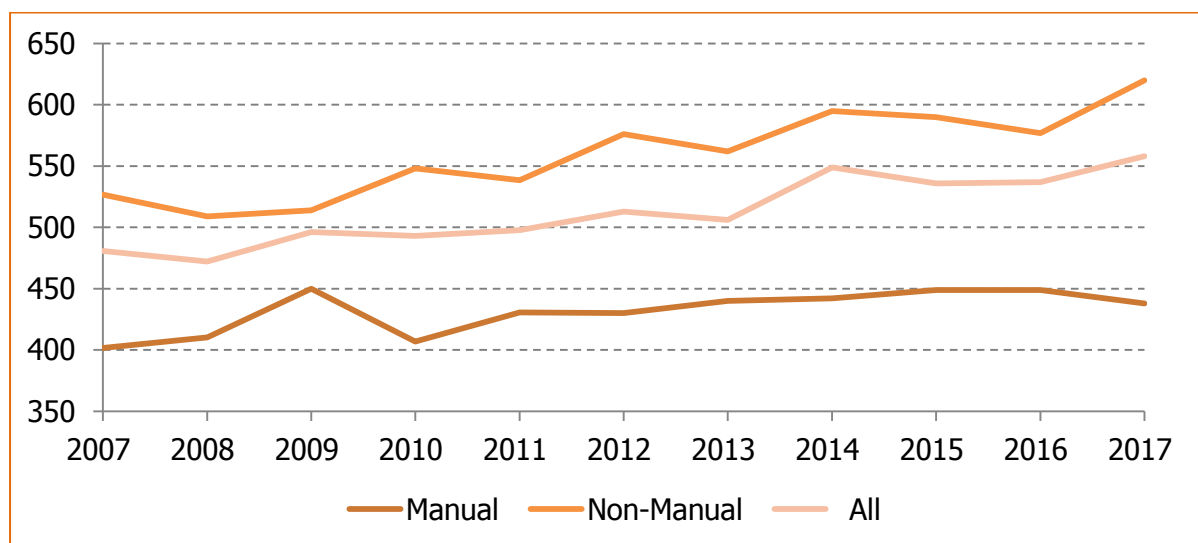


Source: Department for Enterprise

As at the 31 December 2017 the total number of aircraft registered in the Isle of Man was 431.

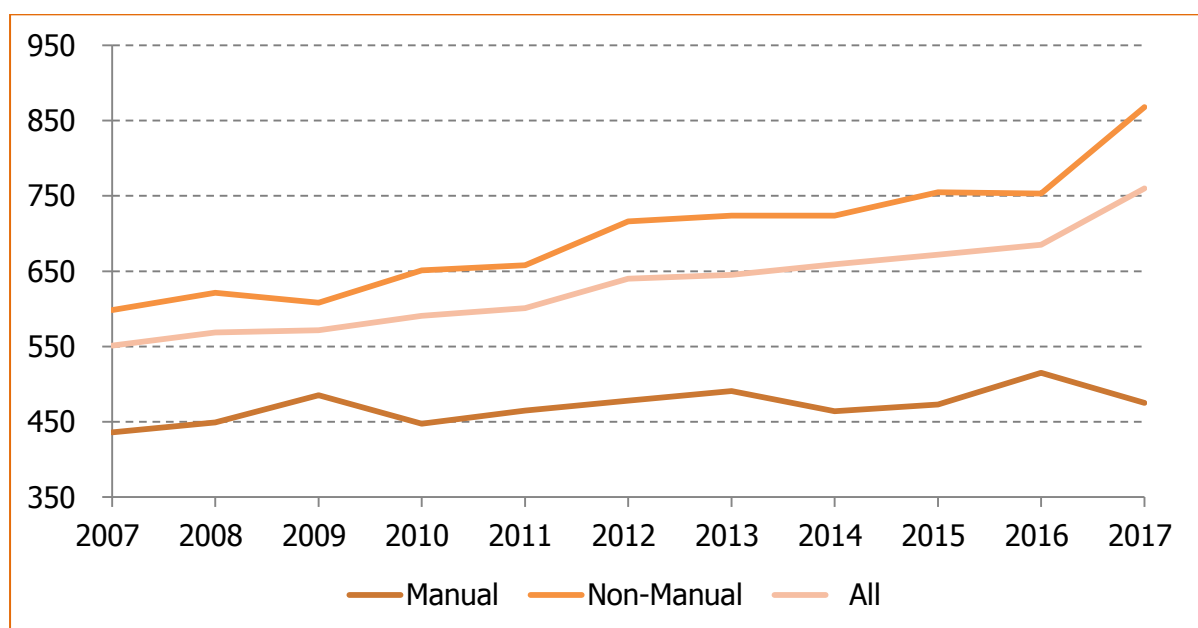
Earnings

Figure 27 Median Weekly Earnings (£)



Source: Cabinet Office

Figure 28 Average Weekly Earnings (£)

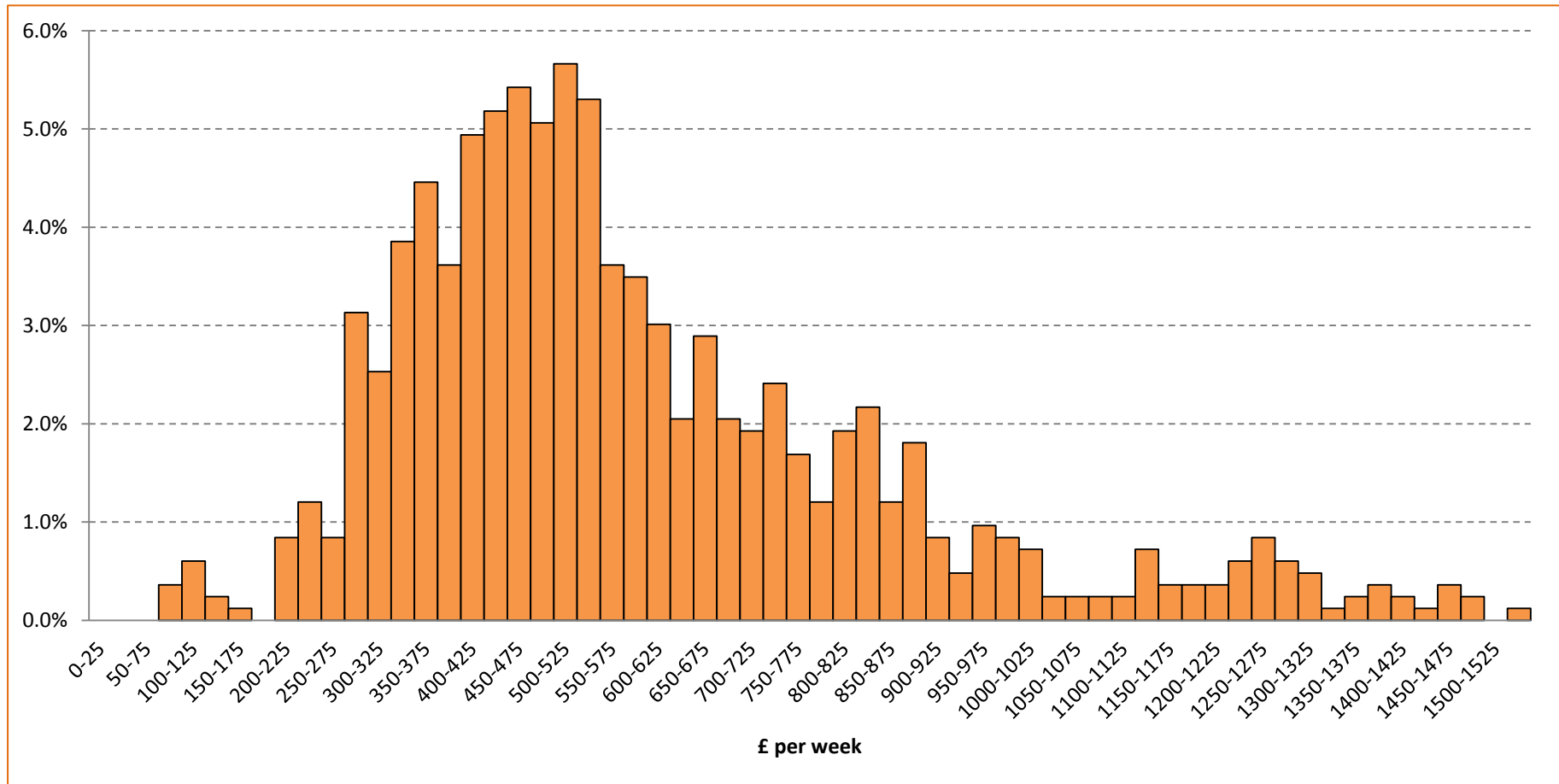


Source: Cabinet Office

The earnings survey pay period relates to June. Both the median and average weekly earnings figures only include full time employees, on adult rates, whose earnings were not affected by absence. The median weekly earnings is the level of earnings such that half the sample has earnings greater, and the other half lower. A full time employee is classified as anyone working 30+ hours a week, with the exception of teachers.

The median weekly earnings for 2017 were £558, and the average weekly earnings were £760.

Figure 29 Distribution of Weekly Earnings 2017



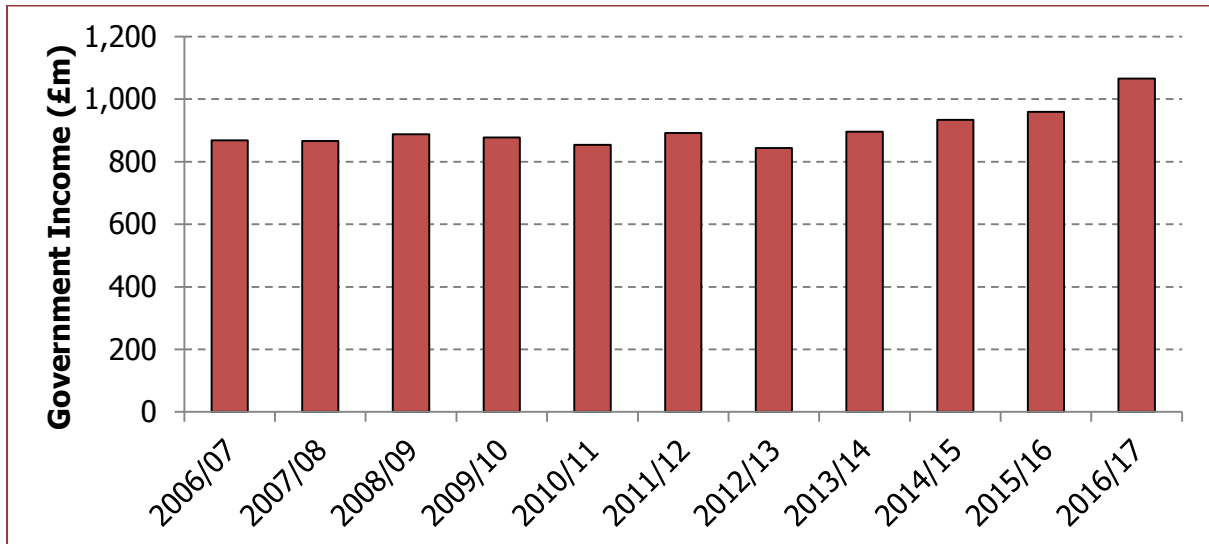
Source: Cabinet Office

Note: The data relates to those classified as full time employees, on adult rates, whose pay during the survey period was not affected by absence.

Income and Expenditure

Government Revenue and Expenditure

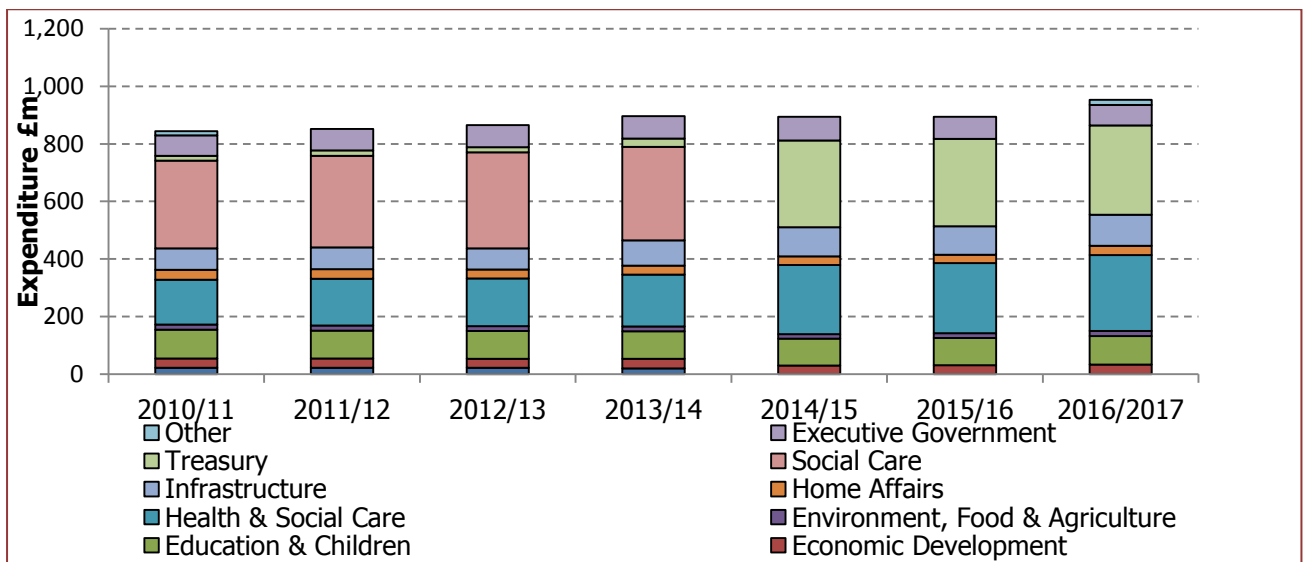
Figure 30 Government Income (£m)



Source: Treasury

For the year to 31 March 2017, Government income totalled £1,066m, compared with £959m the previous year.

Figure 31 Government Expenditure (£m)



Source: Treasury

During the year to 31 March 2017, Isle of Man Government Gross Expenditure was £985 million. During 2014/15 Social Security spending moved into Treasury.

Table 10 Treasury Receipts (£'000)

| Source | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Customs & Excise | 429,889 | 408,470 | 372,922 | 350,001 | 366,350 | 296,000 | 312,000 | 319,700 | 355,005 | 348,549 |
| Resident Income Tax | 151,610 | 174,865 | 174,703 | 168,993 | 167,010 | 180,809 | 193,199 | 196,671 | 193,242 | 207,036 |
| Non-resident Income Tax | 7,783 | 9,622 | 11,766 | 4,690 | 3,963 | 5,170 | 2,917 | 6,374 | 6,280 | 9,783 |
| National Insurance | | | | | | | | 199,361 | 202,229 | 210,138 |
| Interest on Investments | 7,097 | 3,606 | 7,900 | 11,078 | 12,591 | 12,206 | 10,051 | 7,129 | 7,207 | 7,513 |
| General Receipts | 1,468 | 1,273 | 1,297 | 2,036 | 2,237 | 1,004 | 1,213 | 2,472 | 1,419 | 2,113 |
| Total Receipts | 597,847 | 597,836 | 568,588 | 536,798 | 552,151 | 495,189 | 519,380 | 731,707 | 765,382 | 785,132 |
| Post Office (Philately) | 471 | 892 | 999 | 855 | 1,245 | 2,000 | 2,000 | 2,000 | 2,000 | 1,715 |
| Total Receipts Incl IOMPO | 598,318 | 598,728 | 569,587 | 537,653 | 553,396 | 497,189 | 521,380 | 733,707 | 767,382 | 786,847 |
| Total Receipts (at constant prices) | 828,548 | 779,474 | 740,777 | 667,974 | 649,456 | 567,653 | 581,077 | 796,634 | 812,442 | 786,847 |
| Inflation Index | 128.9 | 137.1 | 137.2 | 143.7 | 152.1 | 156.3 | 160.2 | 164.4 | 168.6 | 178.5 |

Source: Treasury

Note: The Isle of Man RPI as at September 2017 has been used to calculate constant prices.

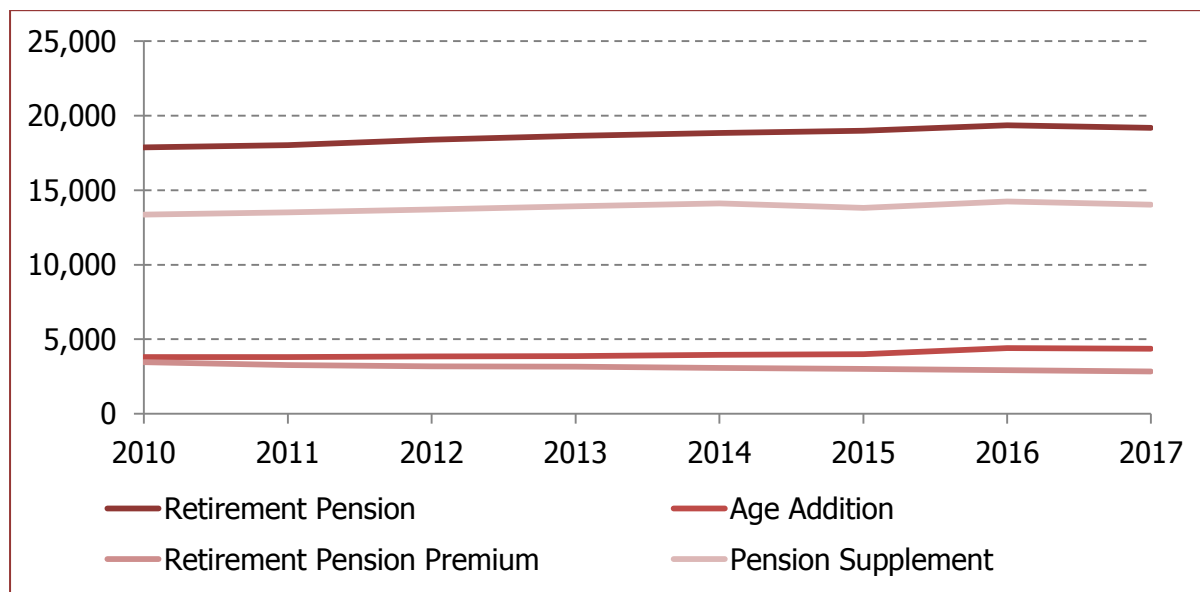
Table 11 Value of Manx Currency in Circulation (£'000)

| Year | Face Value of Notes and Coins in Circulation (£'000) |
|----------------|--|
| 2008/09 | 69,278 |
| 2009/10 | 67,523 |
| 2010/11 | 66,091 |
| 2011/12 | 70,900 |
| 2012/13 | 72,663 |
| 2013/14 | 72,275 |
| 2014/15 | 76,255 |
| 2015/16 | 77,937 |
| 2016/17 | 77,808 |

Source: Treasury

Pensions and Benefits

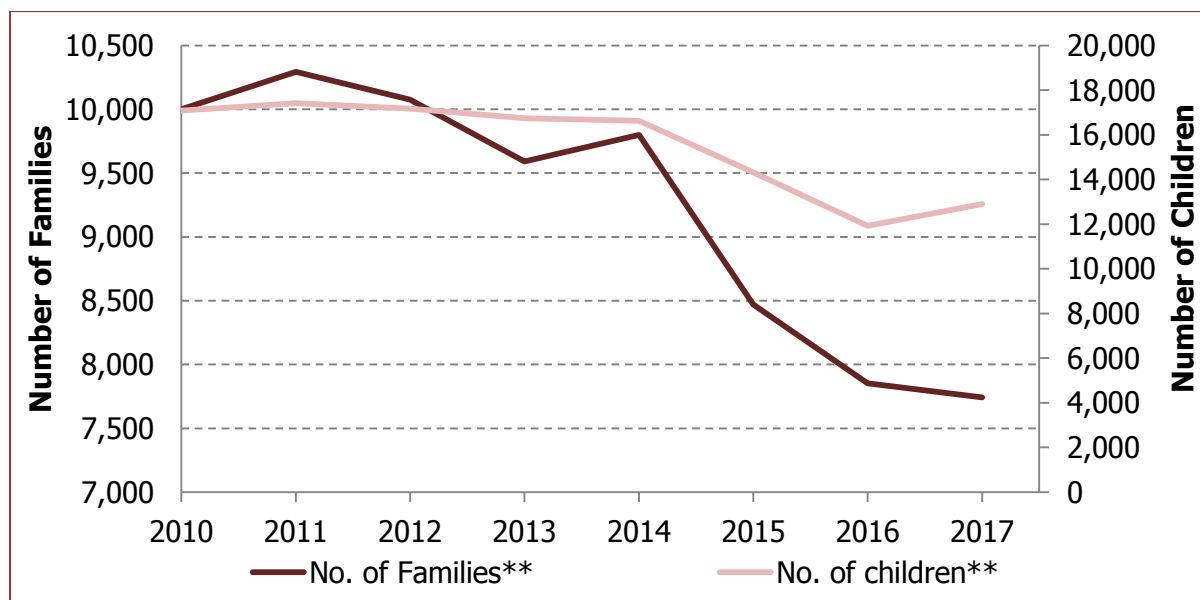
Figure 32 Pension and Other Retirement Related Benefits



Source: Treasury

As of 31 March 2017, there were 19,190 people claiming the Retirement Pension, with 14,035 in receipt of the Pension Supplement. Those in receipt of the Retirement Pension Premium numbered 2,863 and 4,372 for the Age Addition benefit.

Figure 33 Child Benefit

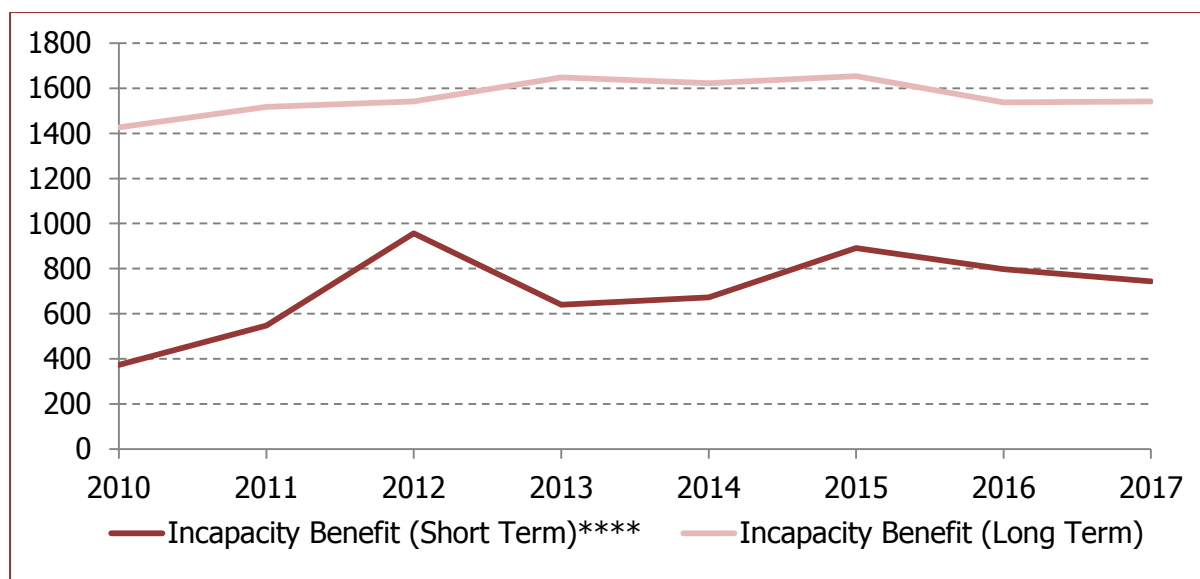


Source: Treasury

**** Entitlement became income tested from April 2014**

As of 31 March 2017, there were 7,742 families in receipt of Child Benefit, relating to 12,906 children.

Figure 34 Incapacity Benefit Recipients

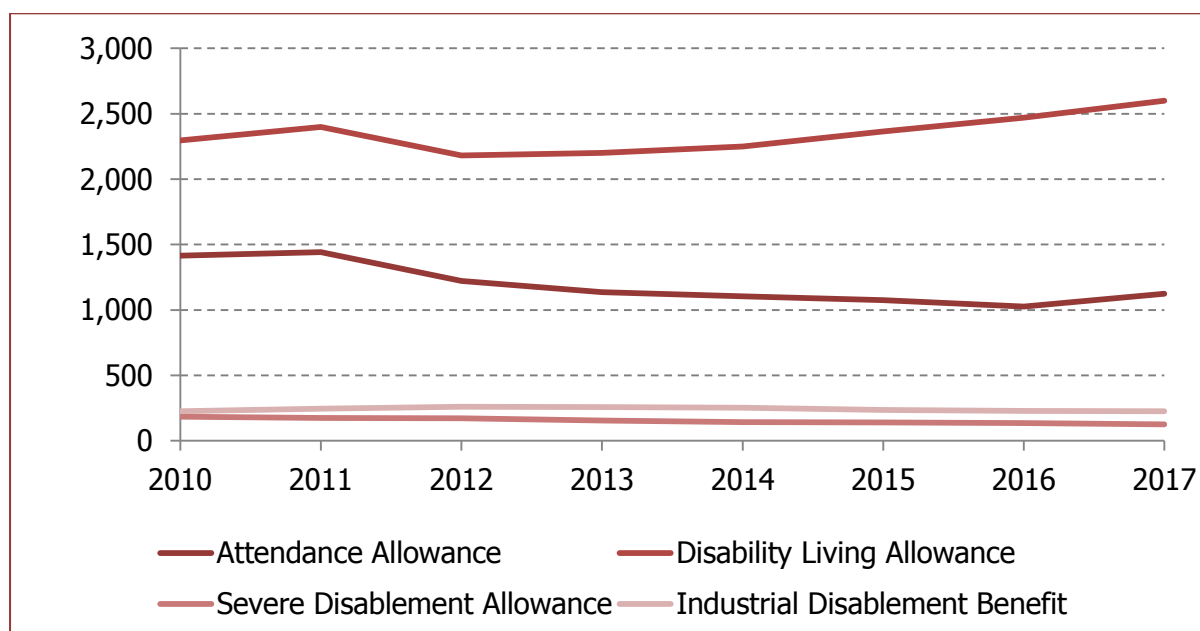


Source: Treasury

**** Erratic caseload, therefore annual averages figures shown above

As of 31 March 2017, there were 743 people claiming short term Incapacity Benefit, along with 1,542 claiming long term Incapacity Benefit.

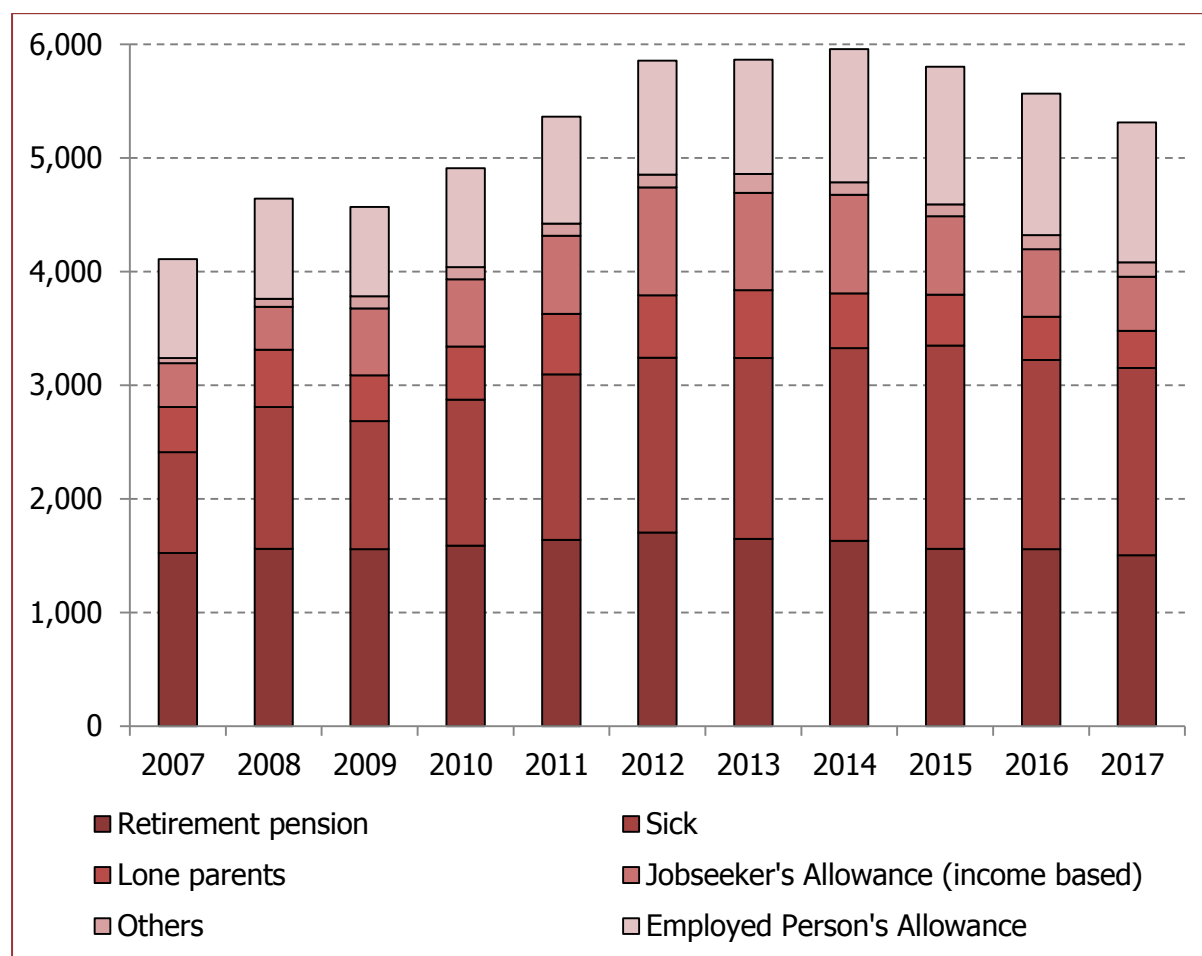
Figure 35 Attendance and Disability Living Allowances



Source: Treasury

As of 31 March 2017, 2,600 people were claiming Disability Living Allowance, 1,124 claiming the Attendance Allowance, 227 claiming Industrial Disablement Allowance and 126 claiming for Severe Disablement Allowance.

Figure 36 Recipients of Employed Person's Allowance and Income Support, by type



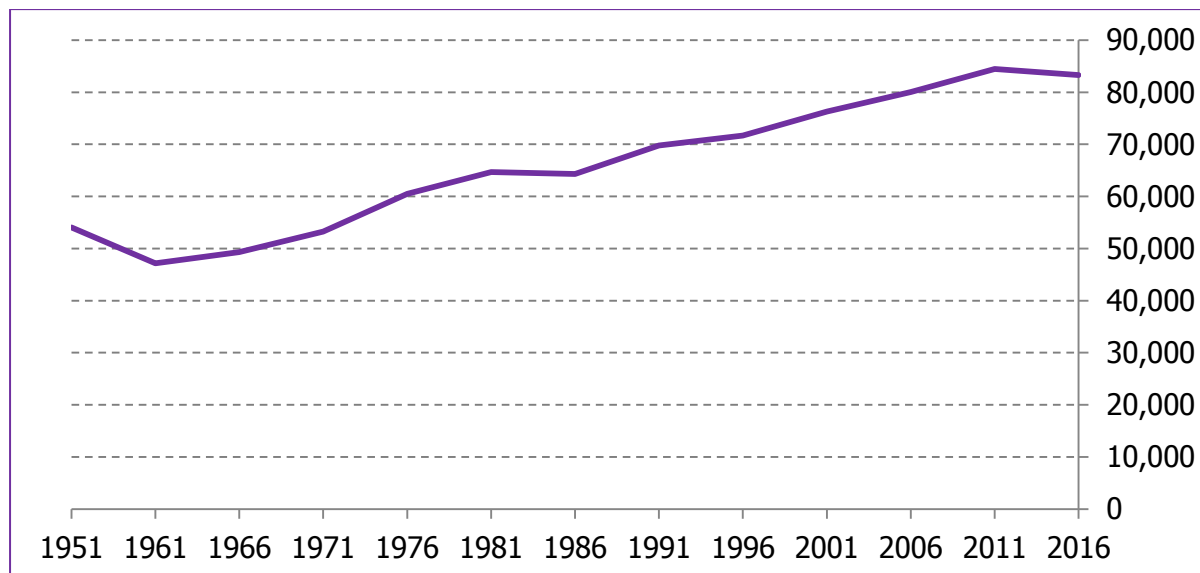
Source: Department of Health and Social Care

As of 31 March 2017, 1,231 people were claiming Employed Person's Allowance, 1,505 people in receipt of the Retirement Pension were claiming Income Support, along with 1,648 registered as sick, 475 people registered as looking for work and 326 lone parents or widows under pension age were claiming Income Support.

Our Society

Population

Figure 37 Isle of Man Resident Population



Source: Cabinet Office

Table 12 Isle of Man Population

| Date of Census | Resident Population | Visitors to the Island | Census Population |
|--------------------|---------------------|------------------------|-------------------|
| 1951 - April 8/9 | 54,024 | 1,229 | 55,253 |
| 1961 - April 23/34 | 47,166 | 967 | 48,133 |
| 1966 - April 24/25 | 49,312 | 1,111 | 50,423 |
| 1971 - April 25/26 | 53,228 | 1,353 | 54,581 |
| 1976 - April 4/5 | 60,496 | 1,227 | 61,723 |
| 1981 - April 5/6 | 64,679 | 1,422 | 66,101 |
| 1986 - April 6/7 | 64,282 | 1,778 | 66,060 |
| 1991 - April 14/15 | 69,788 | 1,479 | 71,267 |
| 1996 - April 14/15 | 71,714 | 2,966 | 74,680 |
| 2001 - April 29/30 | 76,315 | 1,951 | 78,266 |
| 2006 - April 23/24 | 80,058 | 1,894 | 81,952 |
| 2011 - March 27/28 | 84,497 | 1,219 | 85,716 |
| 2016 - April 24/25 | 83,314 | 1,285 | 84,599 |

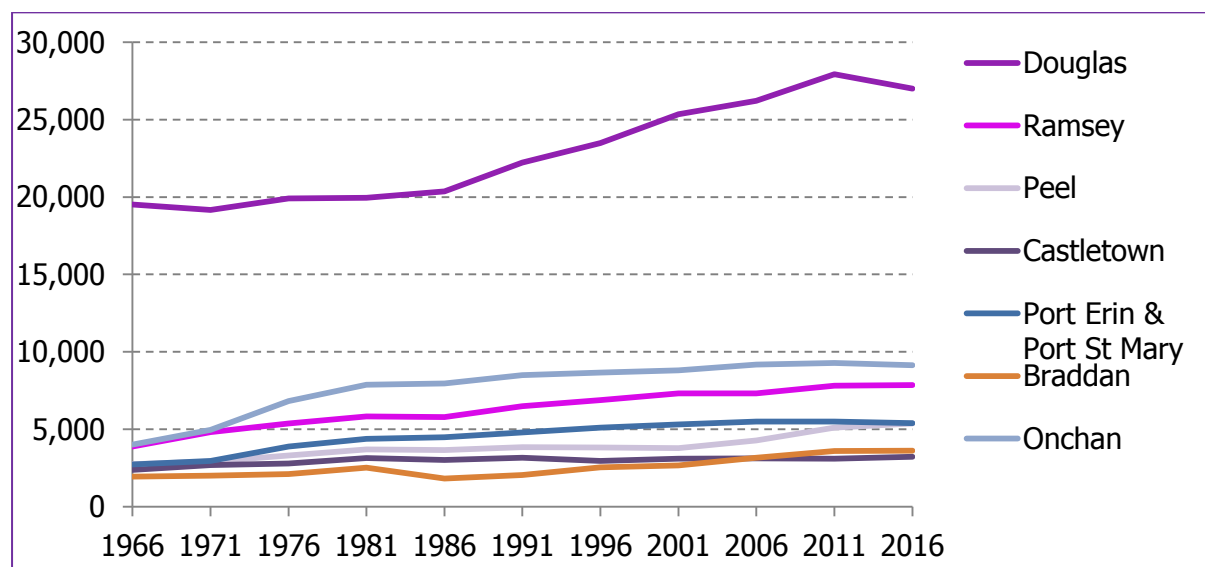
Source: Cabinet Office

Table 13 Resident Population by Country of Birth, 2016

| Country of Birth | Total | As a percentage of total resident population |
|----------------------------------|---------------|--|
| Isle of Man | 41481 | 49.8 |
| England | 28214 | 33.9 |
| Wales | 878 | 1.1 |
| Scotland | 2473 | 3.0 |
| N.Ireland | 1660 | 2.0 |
| Channel Islands | 169 | 0.2 |
| Republic of Ireland | 1526 | 1.8 |
| Other Europe (EU) | 2539 | 3.0 |
| Other Europe (Non EU) | 226 | 0.3 |
| Middle East | 105 | 0.1 |
| Asia | 1669 | 2.0 |
| Africa | 1302 | 1.6 |
| North America | 381 | 0.5 |
| Central America | 32 | 0.0 |
| South America | 112 | 0.1 |
| Caribbean | 247 | 0.3 |
| Australasia | 287 | 0.3 |
| Other/Unidentified | 13 | 0.0 |
| Total Resident Population | 83,314 | 100.0 |

Source: Cabinet Office

Figure 38 Population in Key Towns, 2016



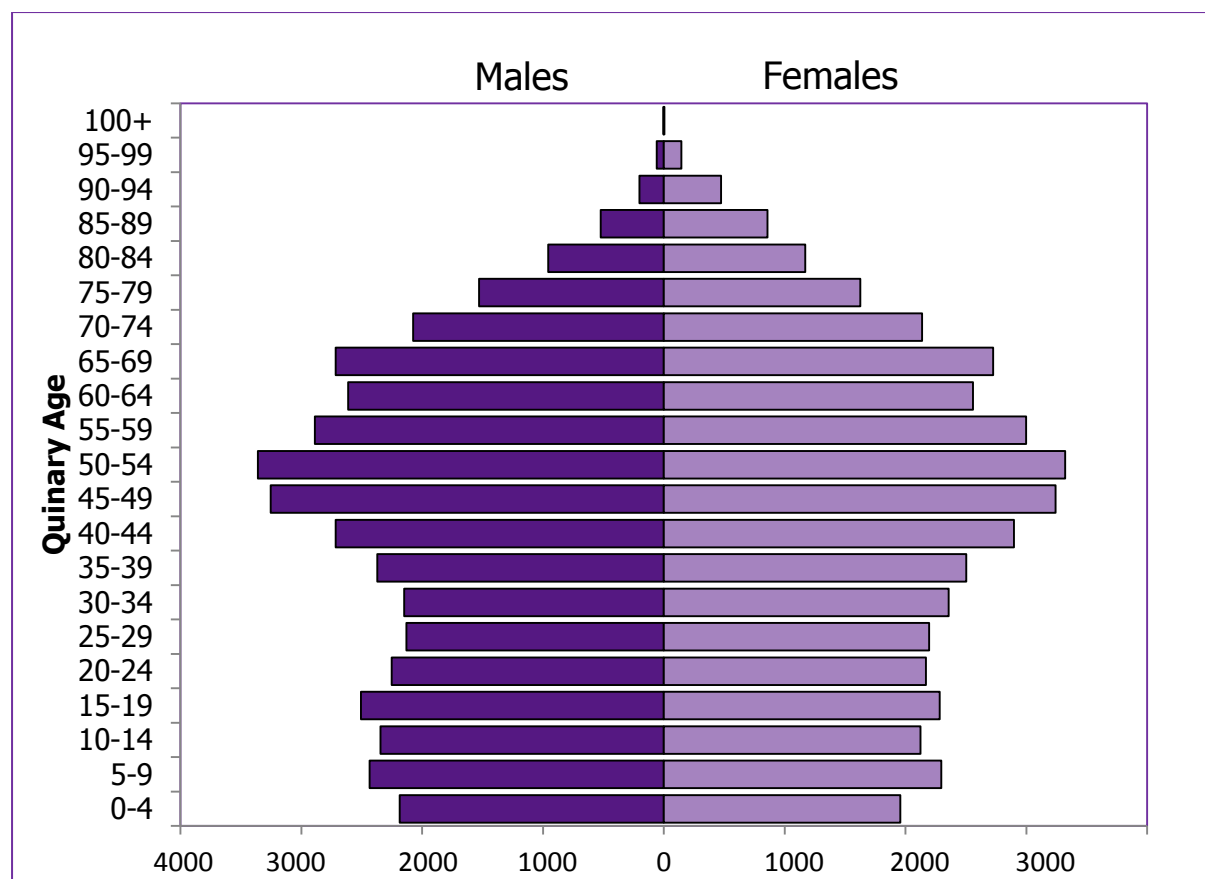
Source: Cabinet Office

Table 14 Population by Town, Village and Parish

| Location | 1976 | 1981 | 1986 | 1991 | 1996 | 2001 | 2006 | 2011 | 2016 |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Towns: | | | | | | | | | |
| Douglas | 19,897 | 19,944 | 20,368 | 22,214 | 23,487 | 25,347 | 26,218 | 27,938 | 26,997 |
| Ramsey | 5,372 | 5,818 | 5,778 | 6,496 | 6,874 | 7,322 | 7,309 | 7,821 | 7,845 |
| Peel | 3,295 | 3,688 | 3,660 | 3,829 | 3,819 | 3,785 | 4,280 | 5,093 | 5,374 |
| Castletown | 2,788 | 3,141 | 3,019 | 3,152 | 2,958 | 3,100 | 3,109 | 3,097 | 3,216 |
| Village | | | | | | | | | |
| Districts: | | | | | | | | | |
| Port Erin | 2,356 | 2,812 | 2,868 | 3,024 | 3,218 | 3,369 | 3,575 | 3,530 | 3,484 |
| Port St. | | | | | | | | | |
| Mary | 1,525 | 1,572 | 1,610 | 1,762 | 1,874 | 1,941 | 1,913 | 1,953 | 1,916 |
| Laxey | 1,242 | 1,257 | 1,279 | 1,367 | 1,433 | 1,725 | 1,768 | 1,705 | 1,676 |
| Onchan | 6,809 | 7,879 | 7,949 | 8,483 | 8,656 | 8,803 | 9,172 | 9,273 | 9,128 |
| Parish | | | | | | | | | |
| Districts: | | | | | | | | | |
| Andreas | 949 | 1,113 | 1,115 | 1,156 | 1,144 | 1,152 | 1,381 | 1,426 | 1,397 |
| Arbory | 1,414 | 1,651 | 1,610 | 1,661 | 1,622 | 1,714 | 1,723 | 1,747 | 1,847 |
| Ballaugh | 655 | 681 | 745 | 802 | 812 | 868 | 1,042 | 1,042 | 1,032 |
| Braddan | 2,095 | 2,520 | 1,804 | 2,046 | 2,527 | 2,665 | 3,151 | 3,586 | 3,621 |
| Bride | 428 | 413 | 378 | 418 | 405 | 408 | 418 | 401 | 382 |
| German | 866 | 1,029 | 1,051 | 1,025 | 1,038 | 1,010 | 995 | 1,024 | 966 |
| Jurby | 640 | 616 | 582 | 682 | 624 | 677 | 659 | 797 | 776 |
| Lezayre | 1,339 | 1,468 | 1,362 | 1,503 | 1,047 | 1,134 | 1,237 | 1,282 | 1,276 |
| Lonan | 1,129 | 1,126 | 1,139 | 1,232 | 1,292 | 1,393 | 1,563 | 1,533 | 1,579 |
| Malew | 2,116 | 2,080 | 2,054 | 2,216 | 2,140 | 2,262 | 2,304 | 2,385 | 2,167 |
| Marown | 1,230 | 1,290 | 1,281 | 1,553 | 1,564 | 1,879 | 2,086 | 2,311 | 2,246 |
| Maughold | 763 | 759 | 755 | 828 | 858 | 941 | 950 | 977 | 985 |
| Michael | 839 | 977 | 1,044 | 1,244 | 1,261 | 1,431 | 1,640 | 1,729 | 1,591 |
| Patrick | 1,078 | 1,077 | 1,044 | 1,192 | 1,198 | 1,305 | 1,294 | 1,527 | 1,576 |
| Rushen | 1,274 | 1,341 | 1,360 | 1,446 | 1,441 | 1,504 | 1,591 | 1,629 | 1,537 |
| Santon | 397 | 427 | 427 | 457 | 422 | 580 | 680 | 691 | 700 |
| Total | 60,496 | 64,679 | 64,282 | 69,788 | 71,714 | 76,315 | 80,058 | 84,497 | 83,314 |

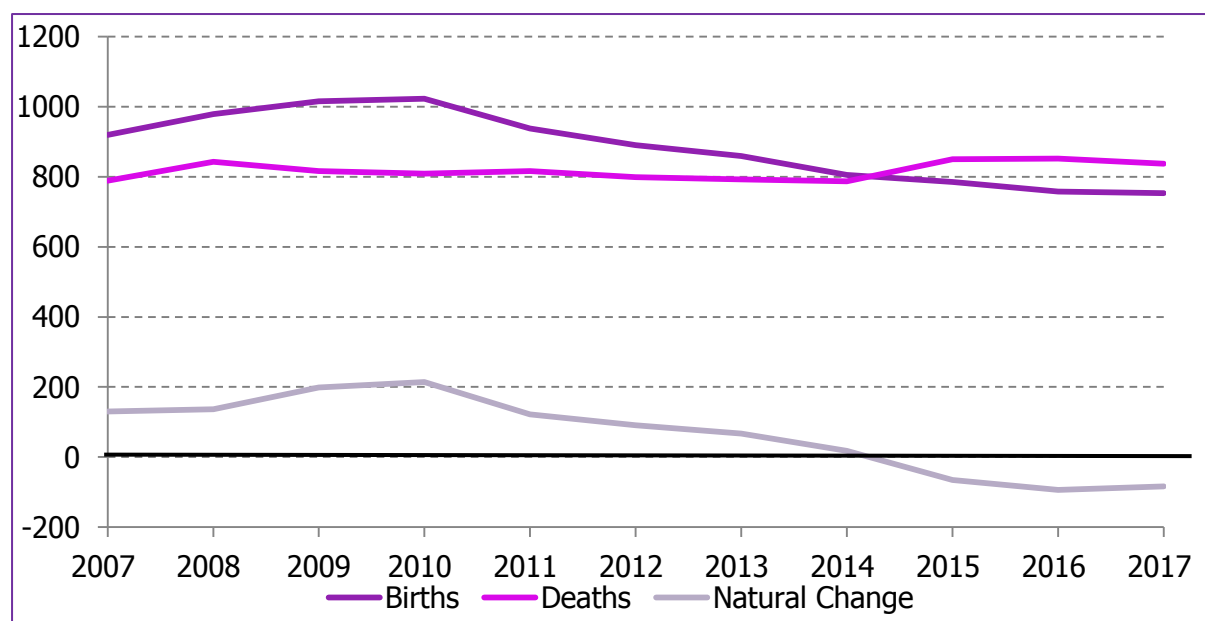
Source: Cabinet Office

Figure 39 Population Distribution by Quinary Age Group, 2016



Source: Cabinet Office

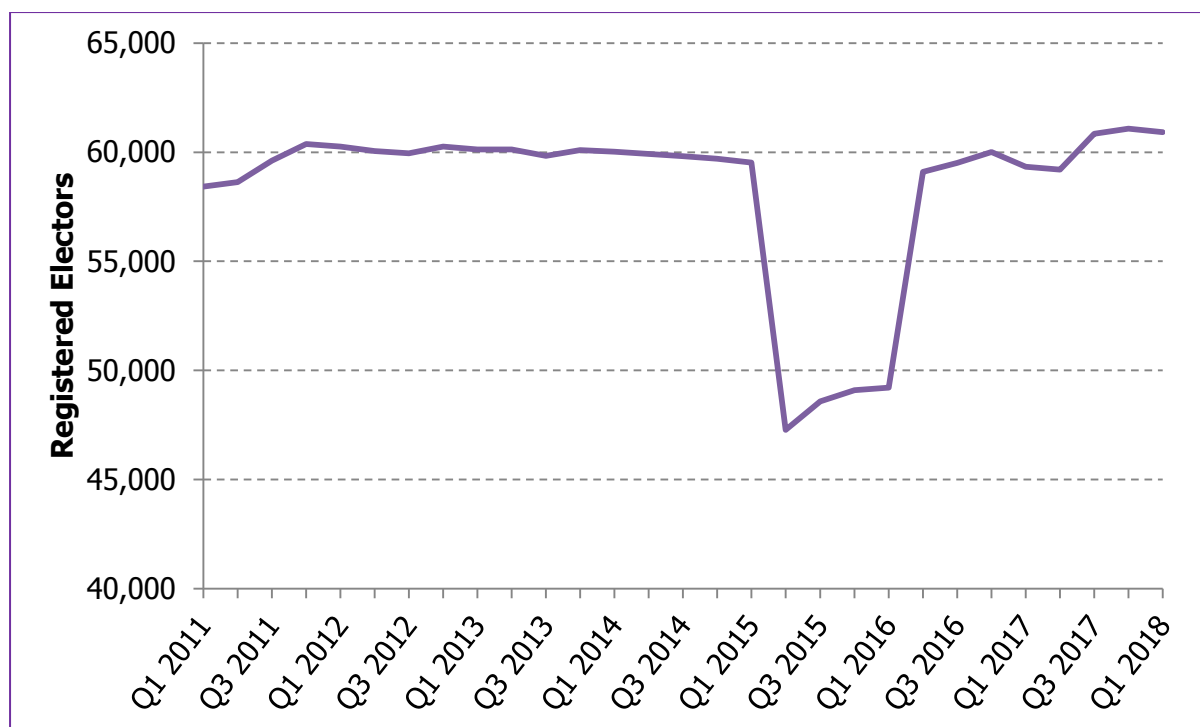
Figure 40 Isle of Man Births and Deaths



Source: Cabinet Office

During 2017, there were 753 births and 837 deaths, resulting in a natural change of -84 for the year.

Figure 41 Registered Electors



Source: Cabinet Office

As of 1st January 2018, there were 60,917 registered electors on the Isle of Man.

Table 15 Occupied Housing Stock by Size, 2016

| Bedrooms | Detached House | Semi-Detached House | Terraced House | Purpose-built Flat | Flat in Converted House | Other | Total |
|--------------|----------------|---------------------|----------------|--------------------|-------------------------|------------|---------------|
| 1 | 198 | 150 | 186 | 1,646 | 770 | 170 | 3,120 |
| 2 | 2,107 | 1,676 | 2,437 | 2,517 | 717 | 165 | 9,619 |
| 3 | 5,250 | 4,404 | 3,097 | 258 | 121 | 56 | 13,186 |
| 4 | 4,665 | 1,123 | 1,120 | 23 | 13 | 21 | 6,965 |
| 5 | 1,355 | 231 | 493 | 5 | 4 | 10 | 2,098 |
| 6+ | 389 | 83 | 297 | 2 | 2 | 2 | 775 |
| Total | 13,964 | 7,667 | 7,630 | 4,451 | 1,627 | 424 | 35,763 |

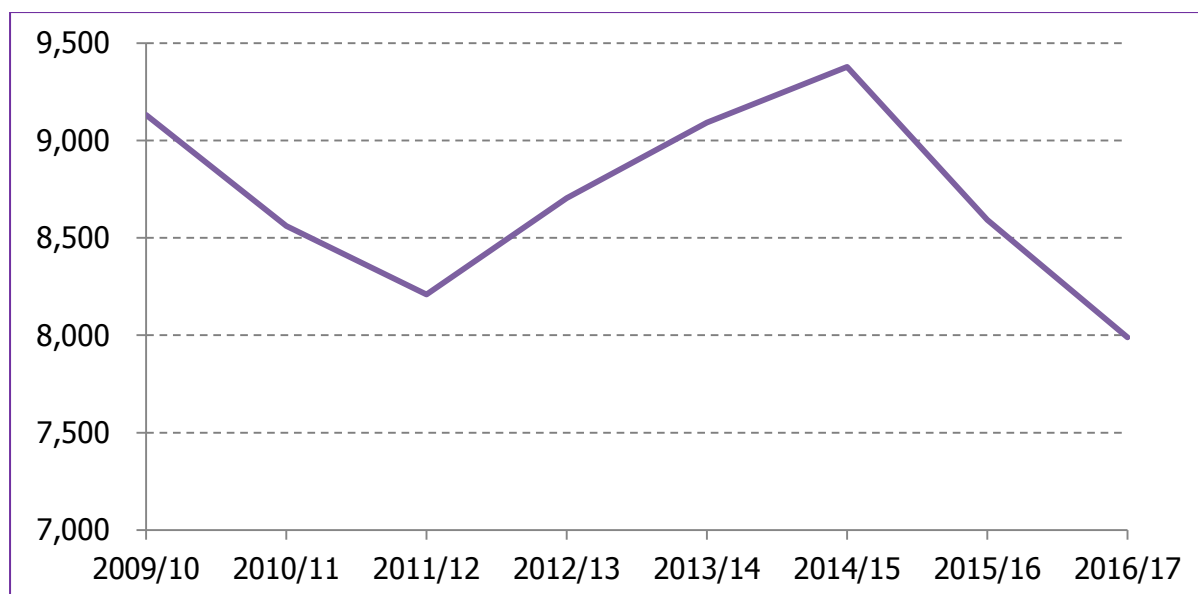
Source: Cabinet Office

Table 16 Number of Households by Area of Residence, 1991-2016

| Area | 1991 | 1996 | 2001 | 2006 | 2011 | 2016 |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Towns: | | | | | | |
| Douglas | 8,447 | 9,512 | 10,332 | 10,835 | 11,697 | 11,592 |
| Ramsey | 2,740 | 3,054 | 3,281 | 3,253 | 3,526 | 3,598 |
| Peel | 1,462 | 1,529 | 1,522 | 1,807 | 2,169 | 2,295 |
| Castletown | 1,237 | 1,225 | 1,284 | 1,291 | 1,350 | 1,434 |
| Village Districts: | | | | | | |
| Port Erin | 1,240 | 1,369 | 1,478 | 1,577 | 1,631 | 1,611 |
| Port St. Mary | 710 | 788 | 803 | 848 | 864 | 881 |
| Laxey | 584 | 614 | 715 | 726 | 717 | 715 |
| Onchan | 3,349 | 3,532 | 3,680 | 3,882 | 4,000 | 3,974 |
| Parish Districts | | | | | | |
| Andreas | 455 | 482 | 481 | 575 | 596 | 595 |
| Arbory | 684 | 685 | 730 | 737 | 758 | 805 |
| Ballaugh | 346 | 362 | 387 | 439 | 438 | 442 |
| Braddan | 687 | 896 | 1,000 | 1,227 | 1,349 | 1,346 |
| Bride | 170 | 165 | 170 | 176 | 168 | 181 |
| German | 398 | 417 | 407 | 406 | 433 | 417 |
| Jurby | 234 | 229 | 243 | 241 | 263 | 273 |
| Lezayre | 622 | 439 | 471 | 500 | 510 | 510 |
| Lonan | 502 | 532 | 556 | 627 | 621 | 644 |
| Malew | 852 | 863 | 914 | 936 | 978 | 959 |
| Marown | 600 | 630 | 744 | 811 | 883 | 863 |
| Maughold | 349 | 361 | 383 | 393 | 404 | 406 |
| Michael | 454 | 470 | 556 | 670 | 682 | 659 |
| Patrick | 444 | 458 | 516 | 506 | 604 | 611 |
| Rushen | 588 | 599 | 630 | 651 | 675 | 651 |
| Santon | 162 | 166 | 238 | 276 | 283 | 301 |
| Total | 27,316 | 29,377 | 31,521 | 33,390 | 35,599 | 35,763 |

Source: Cabinet Office

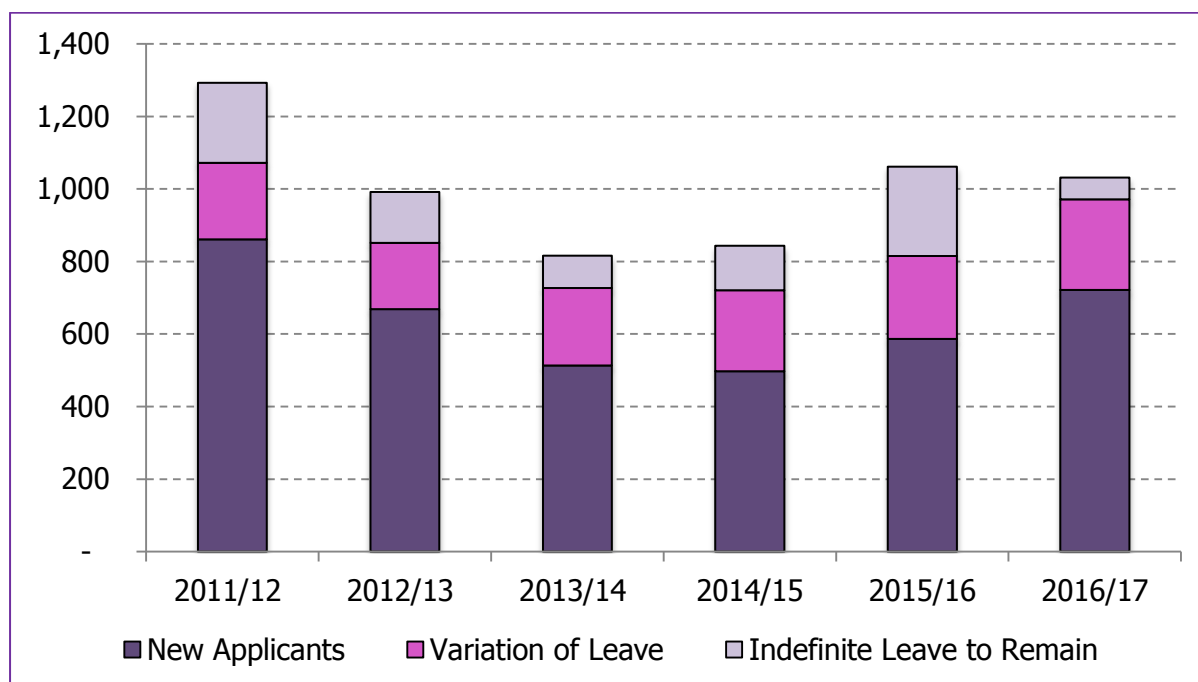
Figure 42 Number of Passports Issued



Source: Cabinet Office

During 2017 there were 7,990 passports issued.

Figure 43 Immigration Applications Received



Source: Cabinet Office

During the year to 31 March 2017 there were 1,031 immigration applications received, of which 721 of these were new applicants, 250 Variation of Leave applications and 60 Indefinite Leave to Remain applications.

Table 17 Naturalisation and Registration applications

| Year | Applications received | Applications declined |
|---------|-----------------------|-----------------------|
| 2009/10 | 175 | 1 |
| 2010/11 | 248 | 2 |
| 2011/12 | 242 | 5 |
| 2012/13 | 233 | 7 |
| 2013/14 | 215 | 3 |
| 2014/15 | 85 | 2 |
| 2015/16 | 108 | 3 |
| 2016/17 | 99 | 3 |

Source: Cabinet Office

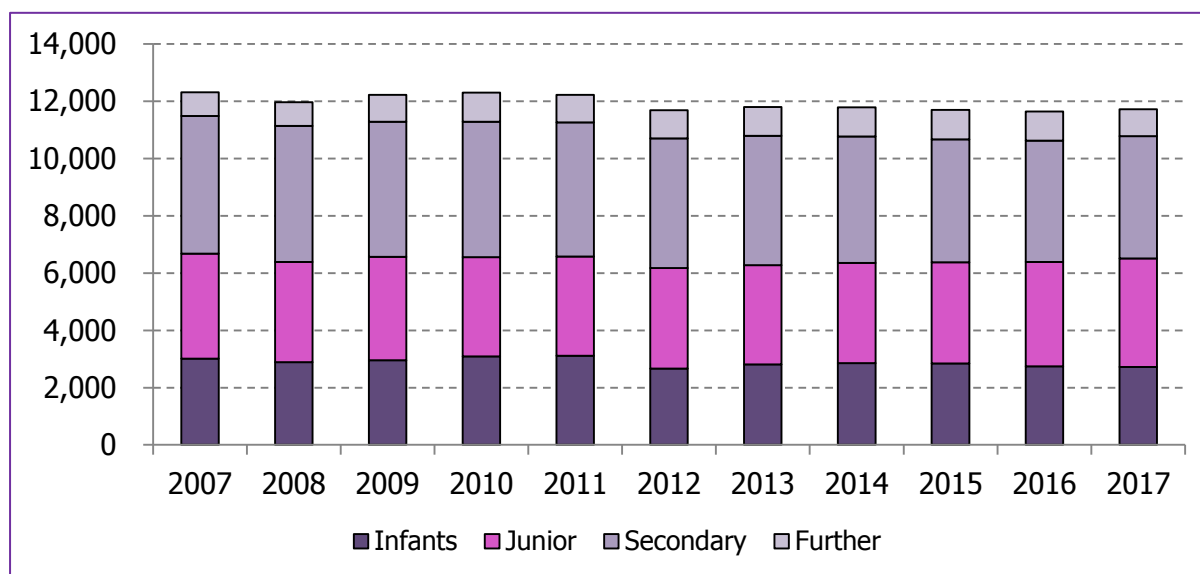
British citizenship is one of the six different forms of British nationality. Some of these were defined in the British Nationality Act 1981, which came into force on 1 January 1983. The forms of nationality are:

- British citizenship;
- British overseas citizenship;
- British overseas territories citizenship;
- British national (overseas);
- British protected person; and
- British subject.

British nationality is complicated and is defined in law. Whether a person has a claim to British nationality can be determined by applying the definitions and requirements of the British Nationality Act 1981 and related legislation to the facts of their date and place of birth and descent.

Education

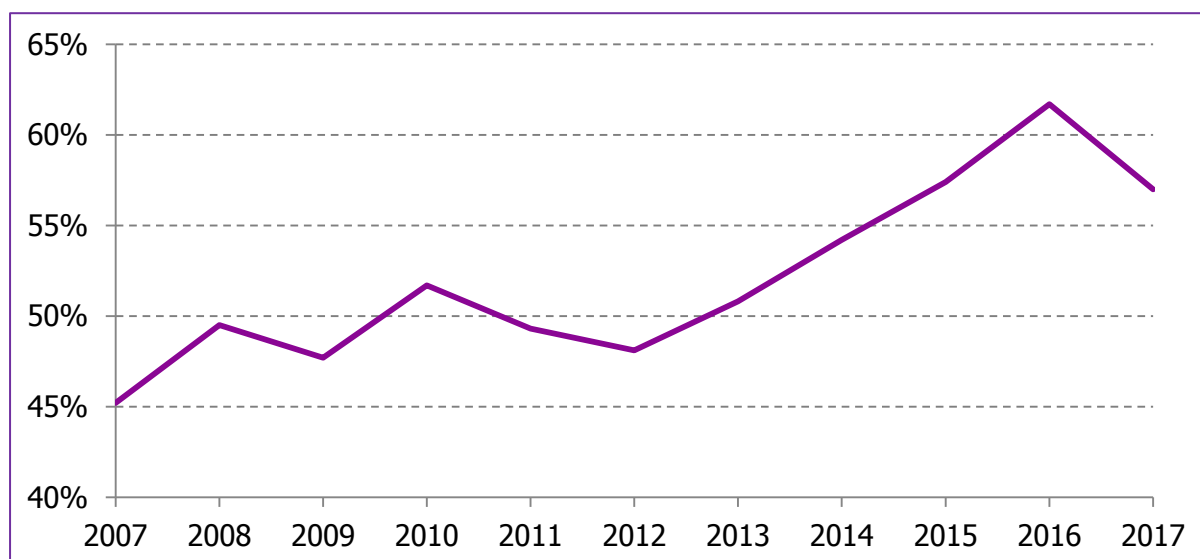
Figure 44 School Age Population



Source: Department of Education, Sport and Culture

The total school population for the Isle of Man in 2017 was 11,725, of which 2,727 were infants, 3,789 were Junior school age, 4,265 of Secondary school age and 944 in Further Education. Details relate to the beginning of the Autumn Term.

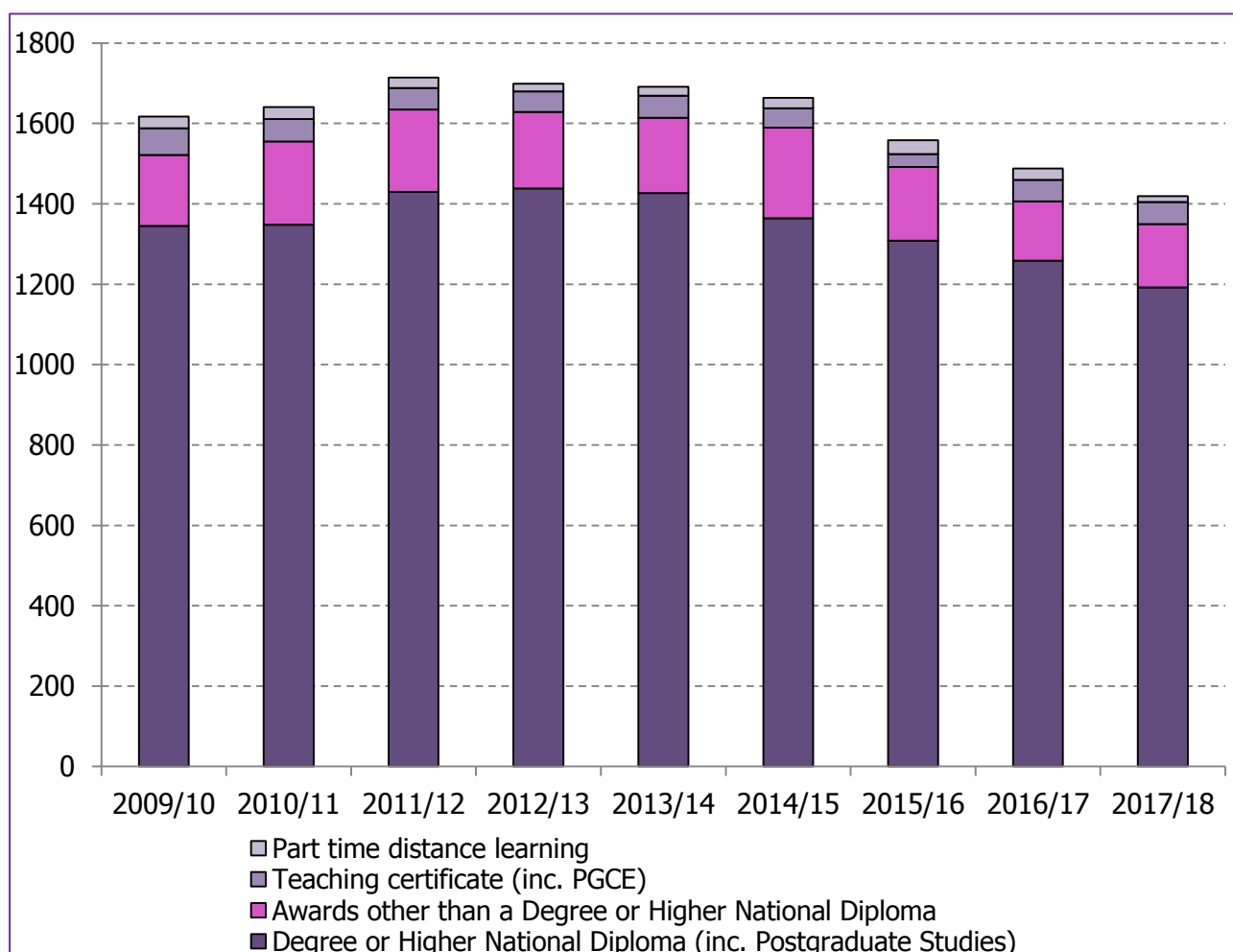
Figure 45 Percentage of students gaining A* to C grades at GCSE (including English and Maths)



Source: Department of Education, Sport and Culture

The Isle of Man pass rate for 2017 for those achieving 5 A* to C grade GCSEs, including English and Maths was 57%.

Figure 46 Number of Support Grants Provided to Students, by course



Source: Department of Education, Sport and Culture

In 2017/18, there were 1,192 people in receipt of grants relating to courses for a degree or Higher National Diploma (HND), 158 for those on courses for awards other than a degree or HND, 55 for courses leading to a teaching certificate and 14 for part time distance learning.

Health and Medicine

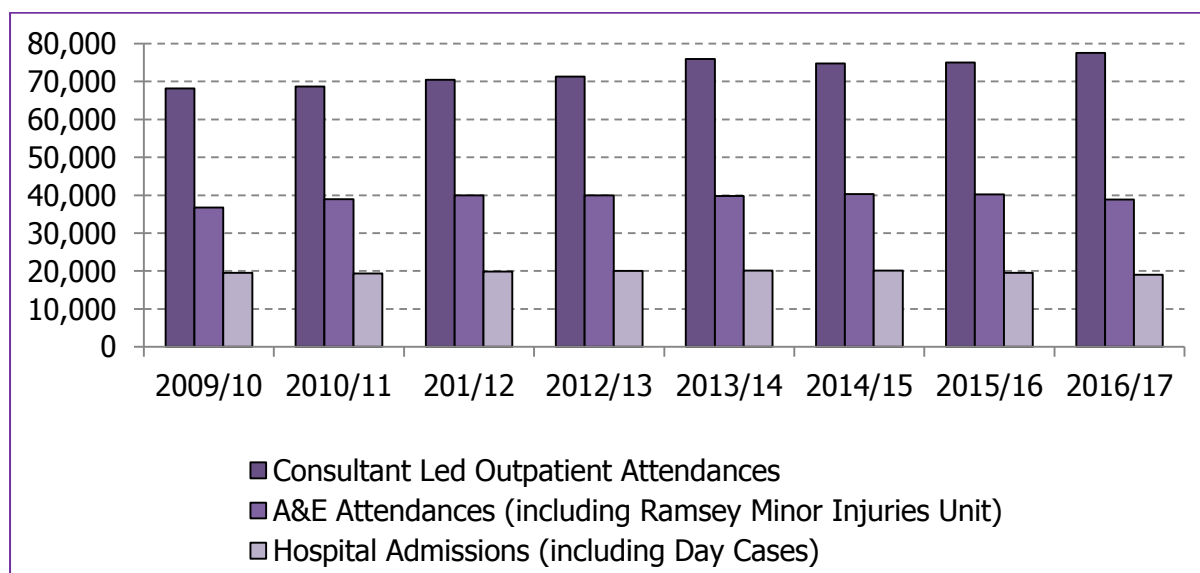
Table 18 General Practitioners and Patients

| Year | Number of General Practitioners | Number of patients on lists | Average number of patients per practitioner | Number of patients over 65 |
|-------------|---------------------------------|-----------------------------|---|----------------------------|
| 2007 | 45.8 | 83,987 | 1,836 | 13,944 |
| 2008 | 46.3 | 84,689 | 1,831 | 14,251 |
| 2009 | 47.3 | 85,826 | 1,962 | 14,498 |
| 2010 | 46.3 | 86,476 | 1,870 | 14,835 |
| 2011 | 47.0 | 86,925 | 1,851 | 14,946 |
| 2012 | 45.0 | 87,048 | 1,936 | 15,484 |
| 2013 | 45.8 | 87,195 | 1,903 | 16,244 |
| 2014 | 45.4 | 87,140 | 1,921 | 16,692 |
| 2015 | 46.5 | 87,026 | 1,871 | 17,132 |
| 2016 | 46.5 | 86,962 | 1,870 | 17,486 |
| 2017 | 44.6 | 87,248 | 1,956 | 17,758 |

Source: Department of Health and Social Care

The number of General Practitioners refers to full time equivalents and all figures are recorded at 31 March 2017.

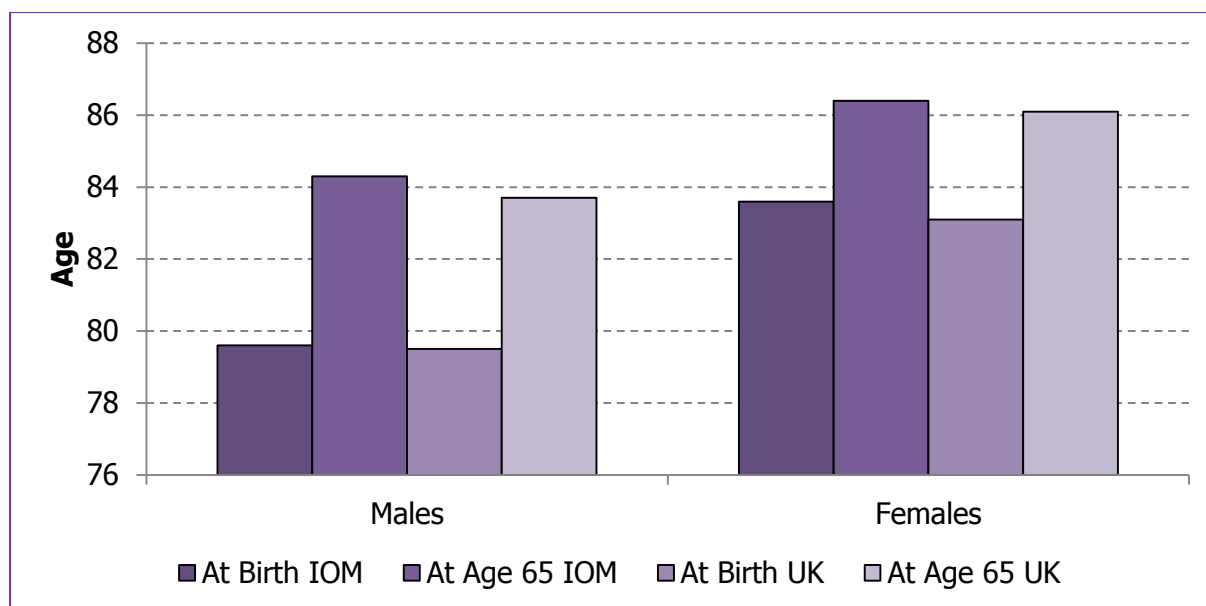
Figure 47 Noble's and Ramsey Cottage Hospital Activity (excluding Private Patients)



Source: Department of Health and Social Care

During the year to 31 March 2017, there were 77,579 consultant led outpatient attendances, 38,846 accident and emergency attendances and 19,012 hospital admissions.

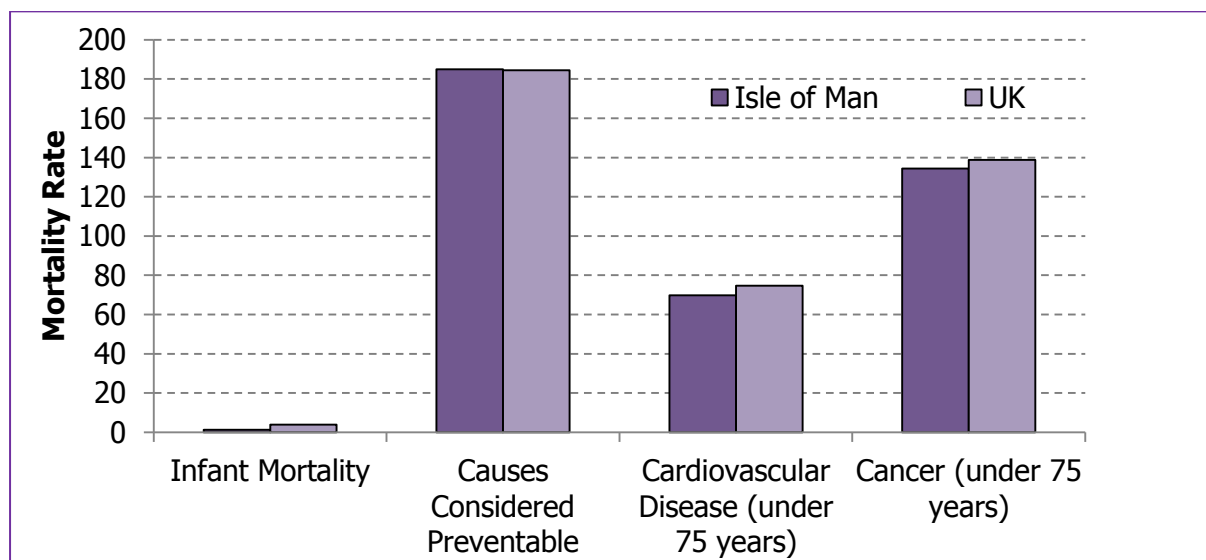
Figure 48 Life Expectancy



Source: Department of Health and Social Care, Public Health Directorate

Life expectancy has been calculated based on a 3 year period covering 2013-2015. Life expectancy for males is expected to be 79.6 years at birth and 84.3 years at age 65 in the Isle of Man, or 79.5 years at birth and 83.7 years at age 65 in the UK. This compares to 83.6 years at birth and 86.4 years at age 65 in the Isle of Man, or 83.1 years at birth and 86.1 years at age 65 in the UK for females. The Department of Health and Social Care are currently undertaking an intensive study of life expectancy and mortality on the Isle of Man.

Figure 49 Mortality Rates



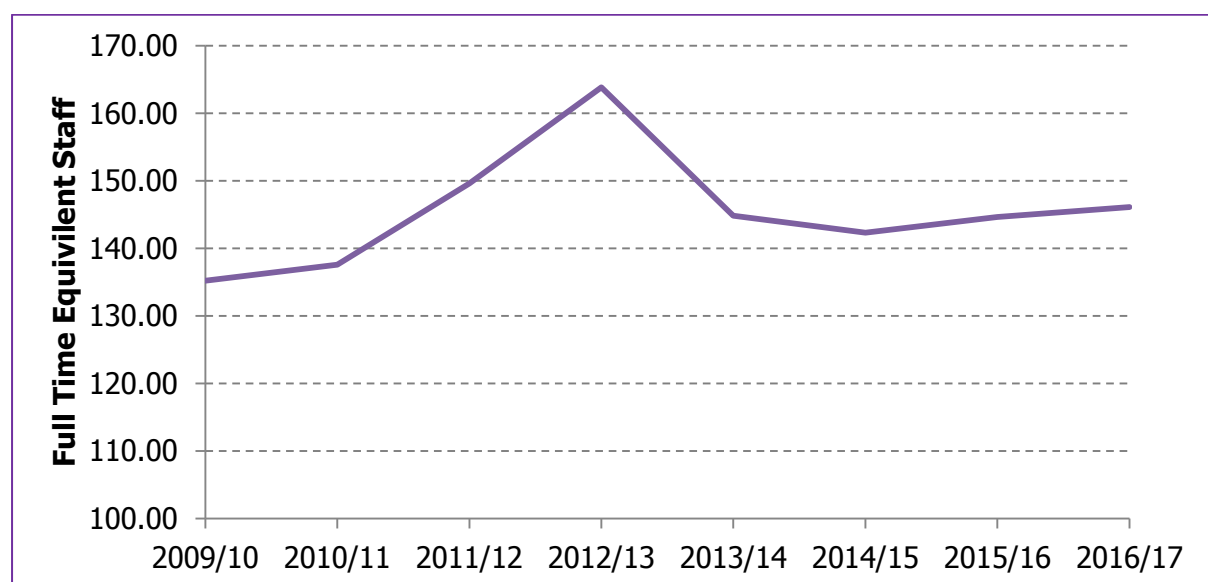
Source: Department of Health and Social Care, Public Health Directorate

Over the period 2013-2015, infant mortality, which is a general health indicator of the entire population, was 1.2 per 1,000 live births, whereas it was 3.9 per 1,000 live births in

England. Note that UK infant mortality data relates to 2013-2015. Mortality from causes considered preventable are those that, in the light of the understanding of the determinants of health at the time of death, all or most deaths from the underlying cause (subject to age limits if appropriate) could potentially be avoided by public health interventions in the broadest sense.

Over the period there were 184.9 per 100,000 population in the Isle of Man and 184.5 per 100,000 population in England. Cardiovascular mortality rates were 69.7 per 100,000 population in the Isle of Man and 74.6 per 100,000 population in England. Mortality rates for all cancers were 134.3 per 100,000 population in the Isle of Man and 138.8 per 100,000 population in England.

Figure 50 Employment in Hospital Medical Services (Full time Equivalent)



Source: Department of Health and Social Care

In 2016/17, employment in hospital medical services was equivalent to 146 full time employees.

Table 19 Employment in Professional Medical Services

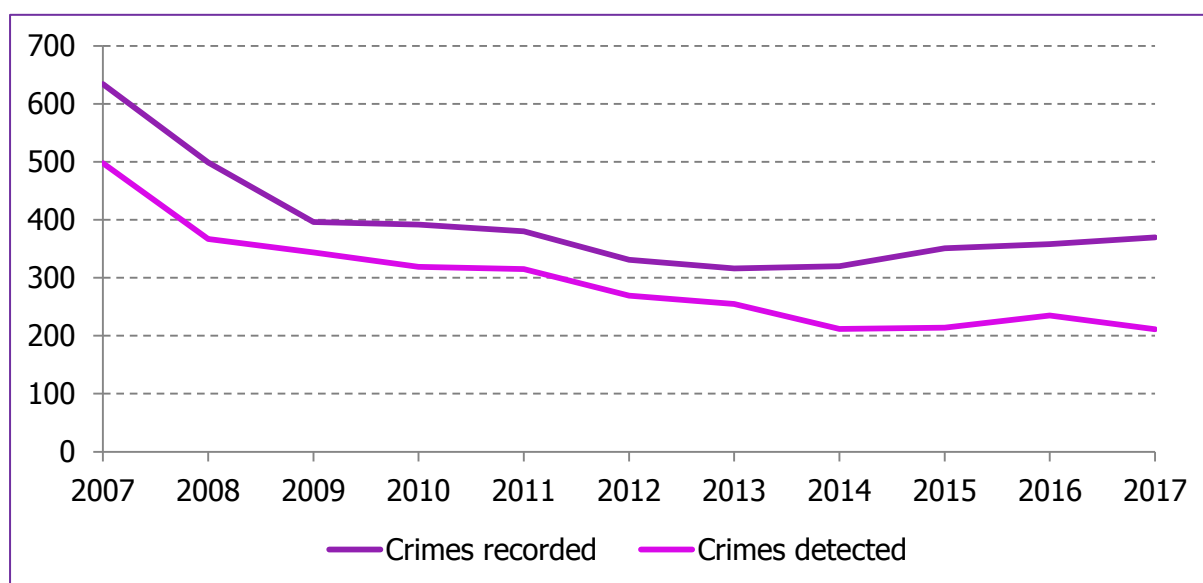
| Year | General Practitioners | NHS Dentist | Private Dentist | Opticians | District Nurses | Health Visitors | Podiatrists | Speech Therapists | Pharmacies |
|-------------|------------------------------|--------------------|------------------------|------------------|------------------------|------------------------|--------------------|--------------------------|-------------------|
| 2007 | 50 | 20 | 19 | 10 | 53 | 42 | 8 | 7 | 24 |
| 2008 | 50 | 13 | 24 | 13 | 53 | 42 | 6 | 8 | 24 |
| 2009 | 51 | 11 | 33 | 13 | 55 | 35 | 8 | 7 | 24 |
| 2010 | 51 | 17 | 23 | 13 | 55 | 21 | 8 | 9 | 24 |
| 2011 | 50 | 10 | 29 | 13 | 57 | 19 | 8 | 8 | 23 |
| 2012 | 50 | 8 | 29 | 13 | 56 | 19 | 8 | 8 | 23 |
| 2013 | 52 | 7 | 29 | 24 | 56 | 16 | 9 | 8 | 23 |
| 2014 | 52 | 7 | 27 | 24 | 56 | 17 | 9 | 8 | 23 |
| 2015 | 53 | 5 | 27 | 28 | 59 | 19 | 10 | 8 | 23 |
| 2016 | 53 | 8 | 27 | 28 | 54 | 16 | 9.3 | 12 | 23 |
| 2017 | 55 | 7 | 29 | 29 | 59 | 15 | 8.5 | 11 | 23 |

Source: Department of Health and Social Care

* The presentation of the data relating to dentists has been changed for 2016 due to the discovery of a classification issue in previous years. Due to the way in which many dentists may carry out both NHS and private dental practice, splitting individual dentists between NHS and private may lead to a misrepresentation.

Keeping People Safe

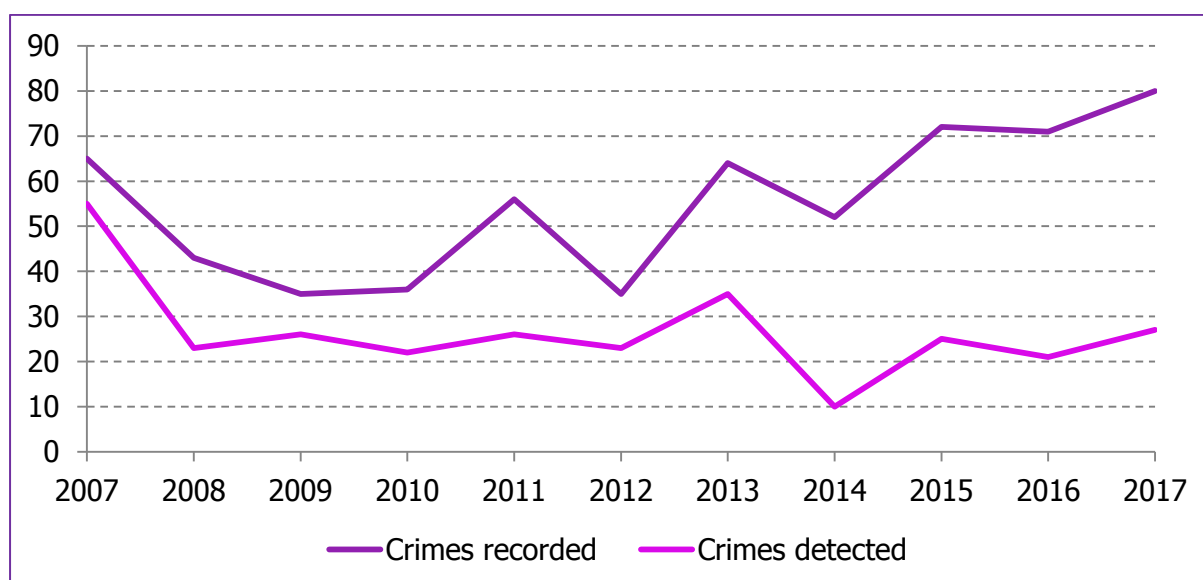
Figure 51 Offences against the Person



Source: Department of Home Affairs

During 2017, there were 370 crimes recorded as Offences against the Person, with 211 of these being detected. Crimes detected are defined as a recorded crime where one or more persons have been identified and linked to the crime as subjects. Whilst this often results in them being charged, it does not necessarily mean they are convicted.

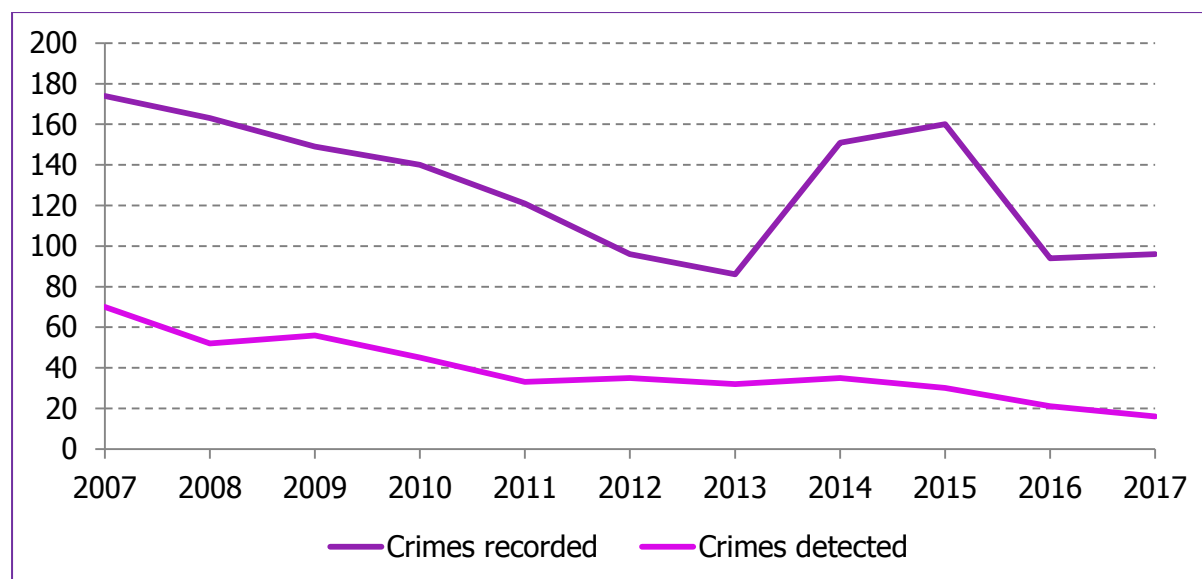
Figure 52 Sexual Offences



Source: Department of Home Affairs

During 2017, there were 80 crimes recorded as Sexual Offences, with 27 of these being detected.

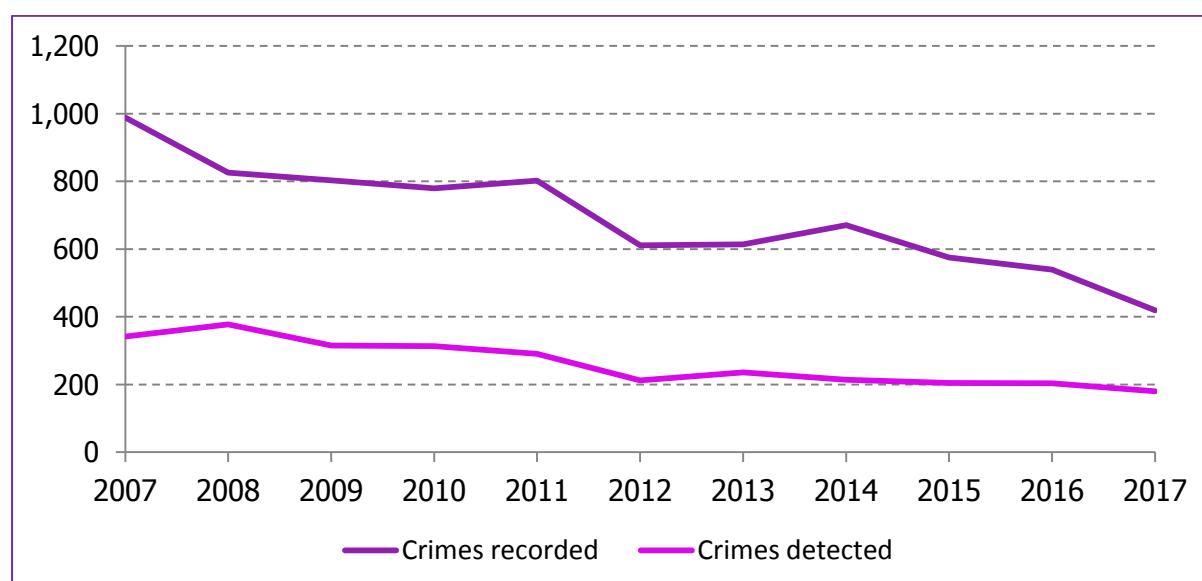
Figure 53 Burglary Offences



Source: Department of Home Affairs

During 2017, there were 96 crimes recorded as Burglary Offences, with 16 of these being detected.

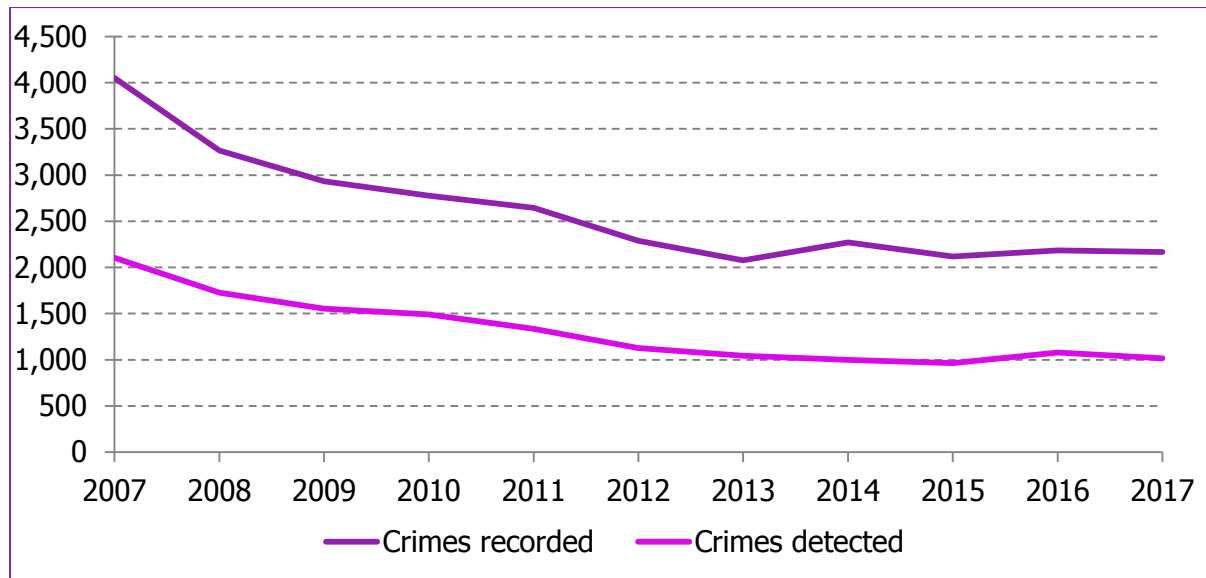
Figure 54 Theft Offences



Source: Department of Home Affairs

During 2017, there were 419 crimes recorded as Theft Offences, with 180 of these being detected.

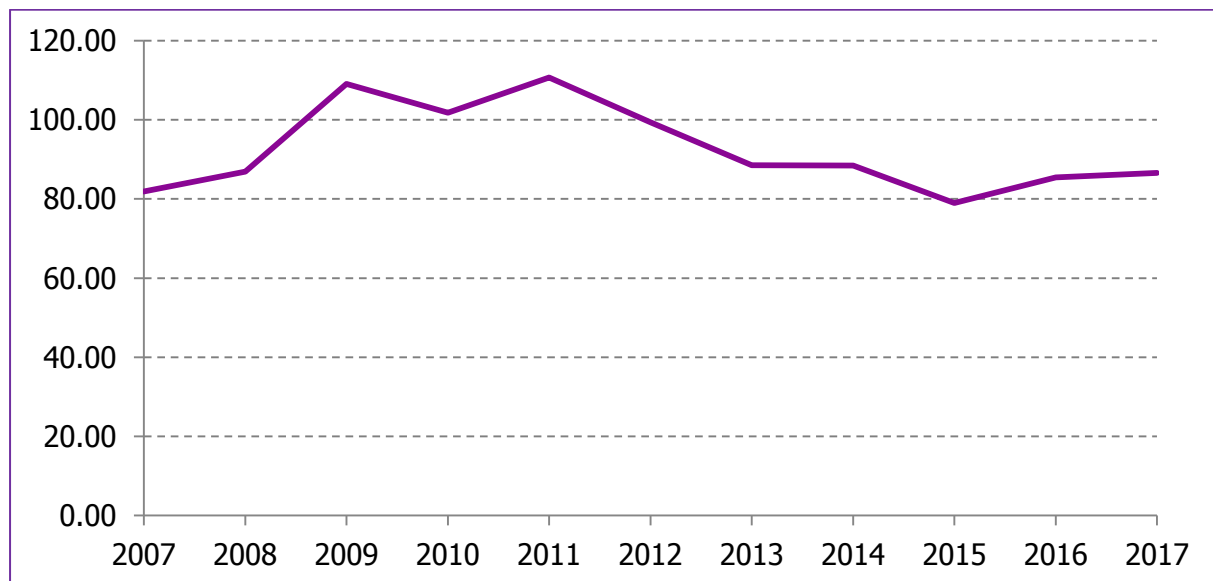
Figure 55 Total Offences



Source: Department of Home Affairs

During 2017, there were 2,168 crimes recorded, with 1,016 of these being detected.

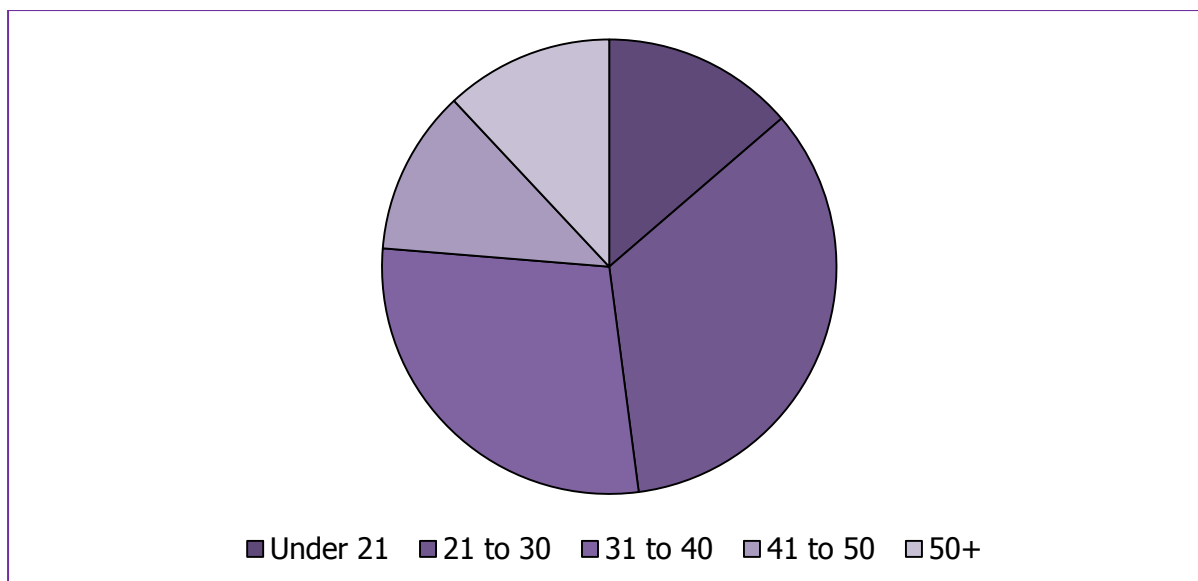
Figure 56 Average Prison Population



Source: Department of Home Affairs

In August 2008, the new prison in Jurby became operational, with a maximum capacity of 138 places, replacing the existing prison facility in Douglas which had a maximum capacity of 92. The average prison population for 2017 was 87.

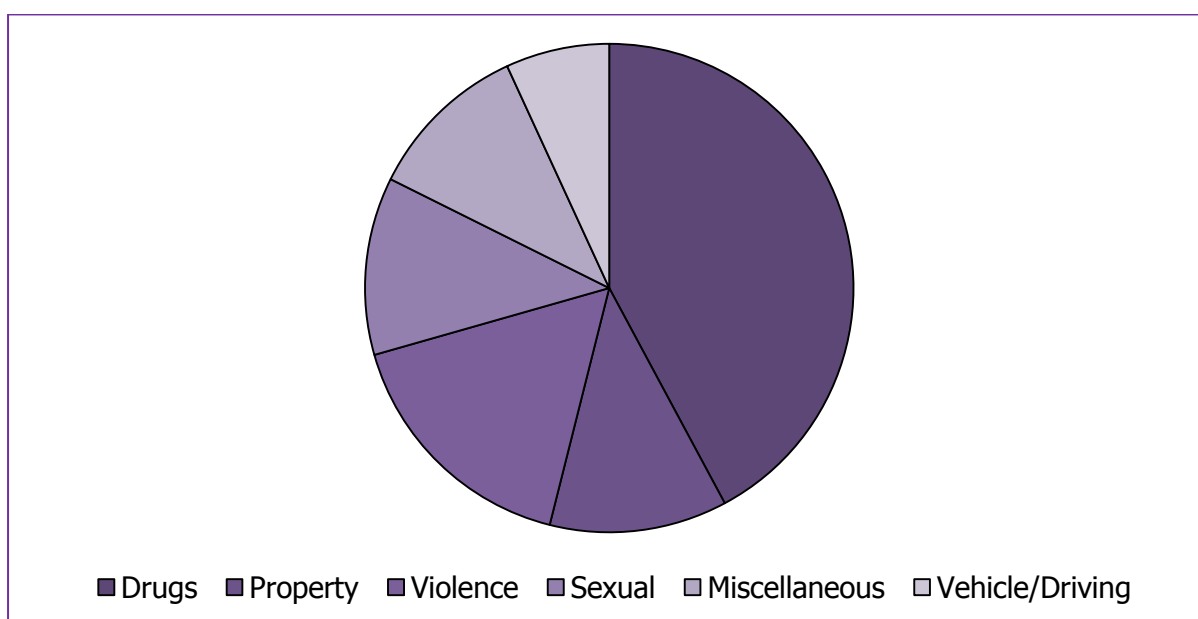
Figure 57 December 2017 Prison Population by Age



Source: Department of Home Affairs

In December 2017, there were 14 prisoners under the age of 21, 35 aged 21 to 30, 29 aged 31 to 40, 12 aged 41 to 50, and 12 at 50 and above.

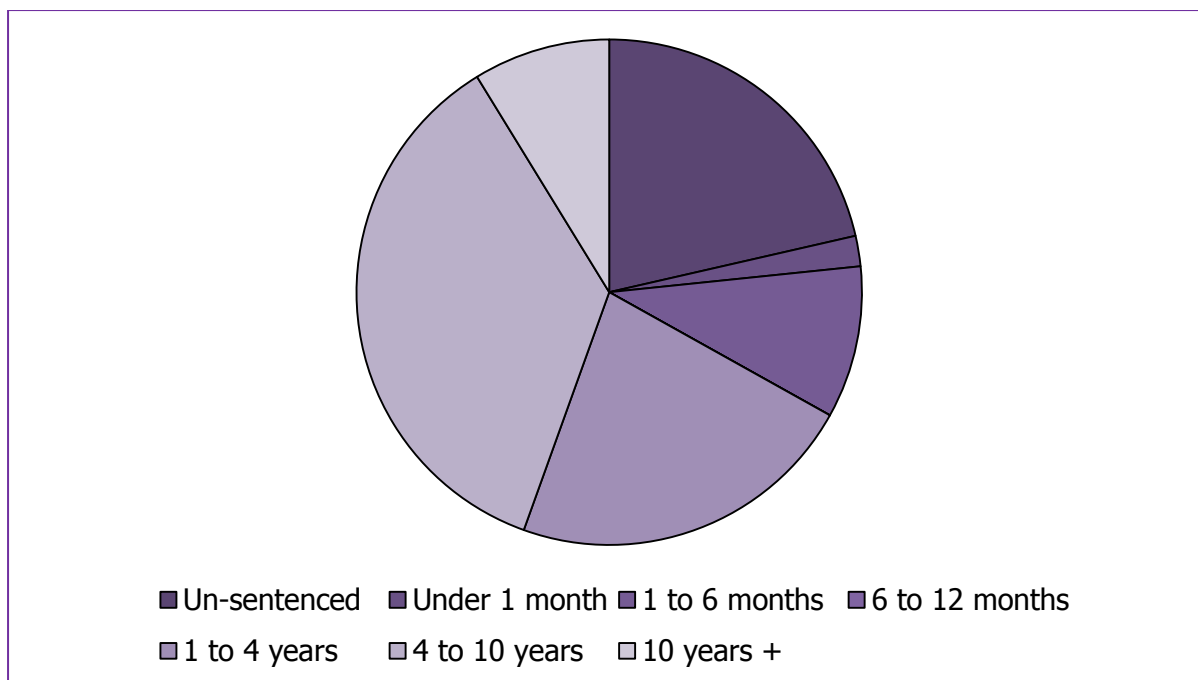
Figure 58 December 2017 Prison Population by Offence



Source: Department of Home Affairs

In December 2017, the largest offence category within the Isle of Man prison was drug offences.

Figure 59 December 2017 Prison Population by Length of Sentence



Source: Department of Home Affairs

In December 2017 there were 45 people serving sentences of 4 years and above.

Table 20 Volume of Drugs Seized, by Type

| Drug | Unit | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|----------------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Heroin | Grams | 289 | 889 | 289 | 141 | 380 | 157 | 744 | 280 | 431 | 624 |
| Cocaine | Grams | 1,265 | 2,904 | 1,411 | 1,684 | 606 | 519 | 2,854 | 18 | 446 | 569 |
| Crack Cocaine | Grams | 11 | - | - | - | - | 9 | 7 | | | |
| LSD | Grams | - | - | - | - | - | - | - | 1 | 1 | |
| Amphetamine | Grams | 189 | 611 | 13 | 7 | - | - | 737 | 1 | 6 | 21 |
| Ecstasy | unit | 7,616 | 501 | 1,019 | 1 | 23 | 1,821 | 1,013 | 765 | 79 | 1,723 |
| Cannabis Resin | Grams | 6,358 | 10,470 | 7,583 | 6,357 | 7,475 | 78,339 | 27,021 | 22,749 | 27,411 | 71,276 |
| Cannabis Bush | Grams | 436 | 298 | 2,317 | 619 | 6,018 | 6,962 | 1,696 | 3,446 | 17,497 | 12,308 |
| Cannabis Plant | plant | - | - | 40 | 290 | 125 | 144 | 81 | 58 | 50 | 24 |
| Other | Grams | - | - | 426 | 78 | 559 | 61 | 1 | - | 21 | - |

Source: Department of Home Affairs

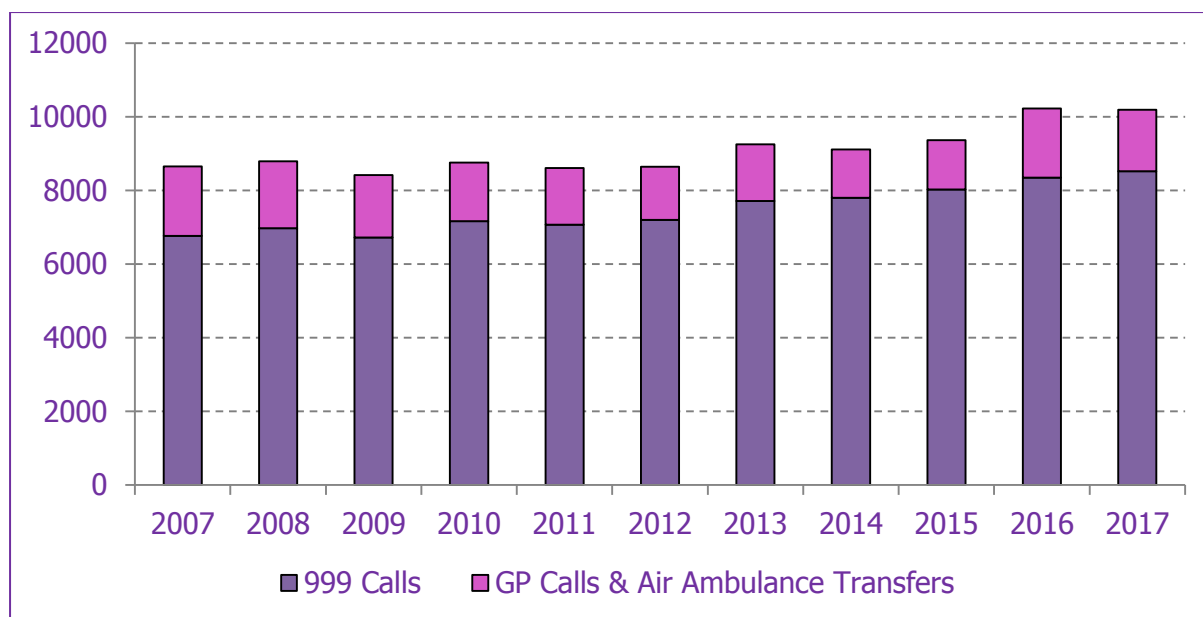
Note: The following drugs included within Other: Mephadrone, MDPV, PZP, Methyl Cathinone and BZP

Table 21 Value of Drugs Seized, by Type (£)

| Drug | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Heroin | 28,854 | 89,929 | 28,866 | 14,144 | 37,995 | 15,647 | 74,394 | 28,016 | 43,136 | 62,427 |
| Cocaine | 101,211 | 232,349 | 112,838 | 101,038 | 36,386 | 31,115 | 171,234 | 1,093 | 26,756 | 28,459 |
| Crack Cocaine | 803 | - | - | - | - | 222 | 185 | - | - | |
| LSD | - | - | - | - | - | - | - | 5 | 5 | |
| Amphetamine | 1,887 | 6,108 | 130 | 70 | - | - | 16,375 | 5 | 62 | 213 |
| Ecstasy | 45,696 | 3,006 | 5,059 | 5 | 115 | 9,103 | 5,108 | 3,825 | 393 | 17,225 |
| MDMA Crystal | - | - | - | - | - | - | - | - | - | 12,200 |
| Cannabis Resin | 17,941 | 29,524 | 21,383 | 33,627 | 39,542 | 414,415 | 142,939 | 120,341 | 145,004 | 305,468 |
| Cannabis Bush | 1,691 | 8,916 | 89,882 | 3,276 | 31,834 | 36,826 | 8,970 | 18,230 | 92,559 | 160,639 |
| Cannabis Plant | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 6,000 |
| Other | - | - | 8,515 | 1,559 | 11,181 | 1,224 | 21 | - | 418 | |
| Total | 198,083 | 369,832 | 266,673 | 153,719 | 157,053 | 508,552 | 419,226 | 171,515 | 308,332 | 592,650 |

Source: Department of Home Affairs

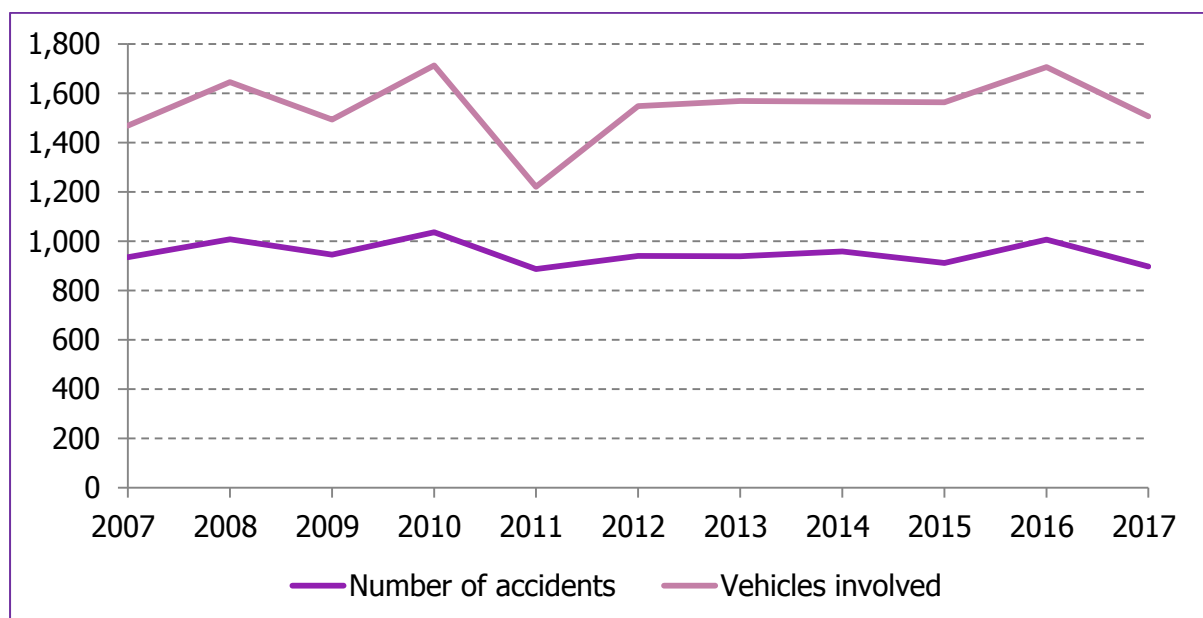
Figure 60 Ambulance Emergency calls



Source: Department of Health and Social Care

During 2017, there were 8,522 emergency calls made to 999, and 1,673 GP calls and Air Ambulance Transfers.

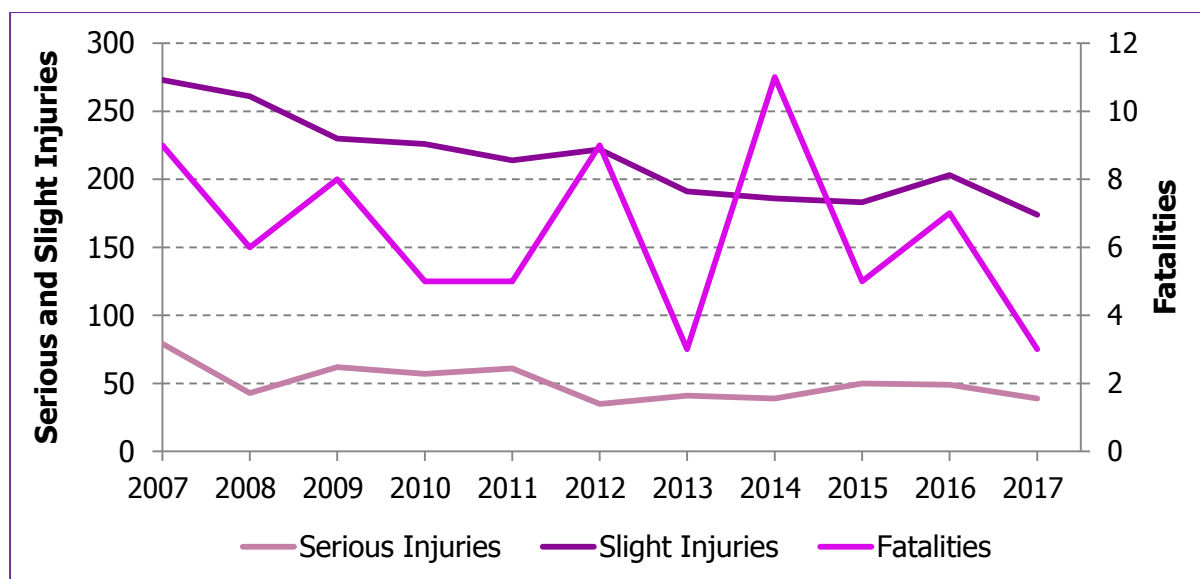
Figure 61 Number of Road Accidents and Vehicles involved



Source: Department of Home Affairs

During 2017, there were 898 road accidents on the Isle of Man, involving 1,507 vehicles.

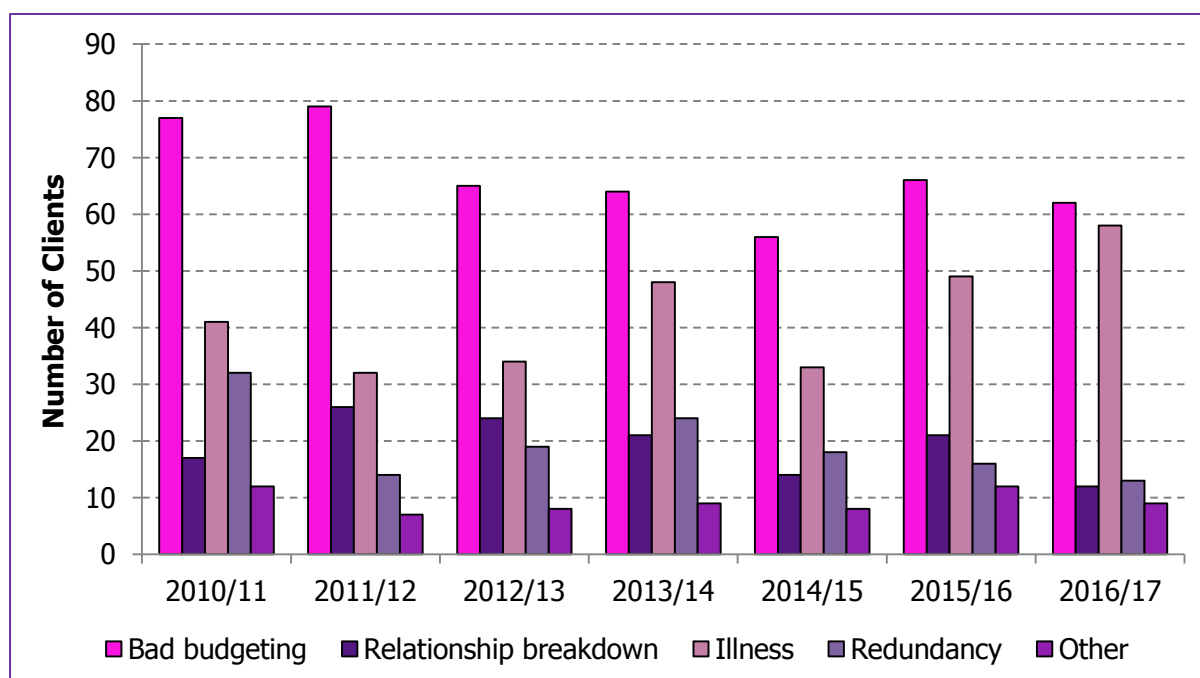
Figure 62 Injuries Sustained in Vehicle Accidents by Type



Source: Department of Home Affairs

During 2017, there were 39 serious injuries, 174 slight injuries, and 3 incidents that caused fatalities on the Isle of Man.

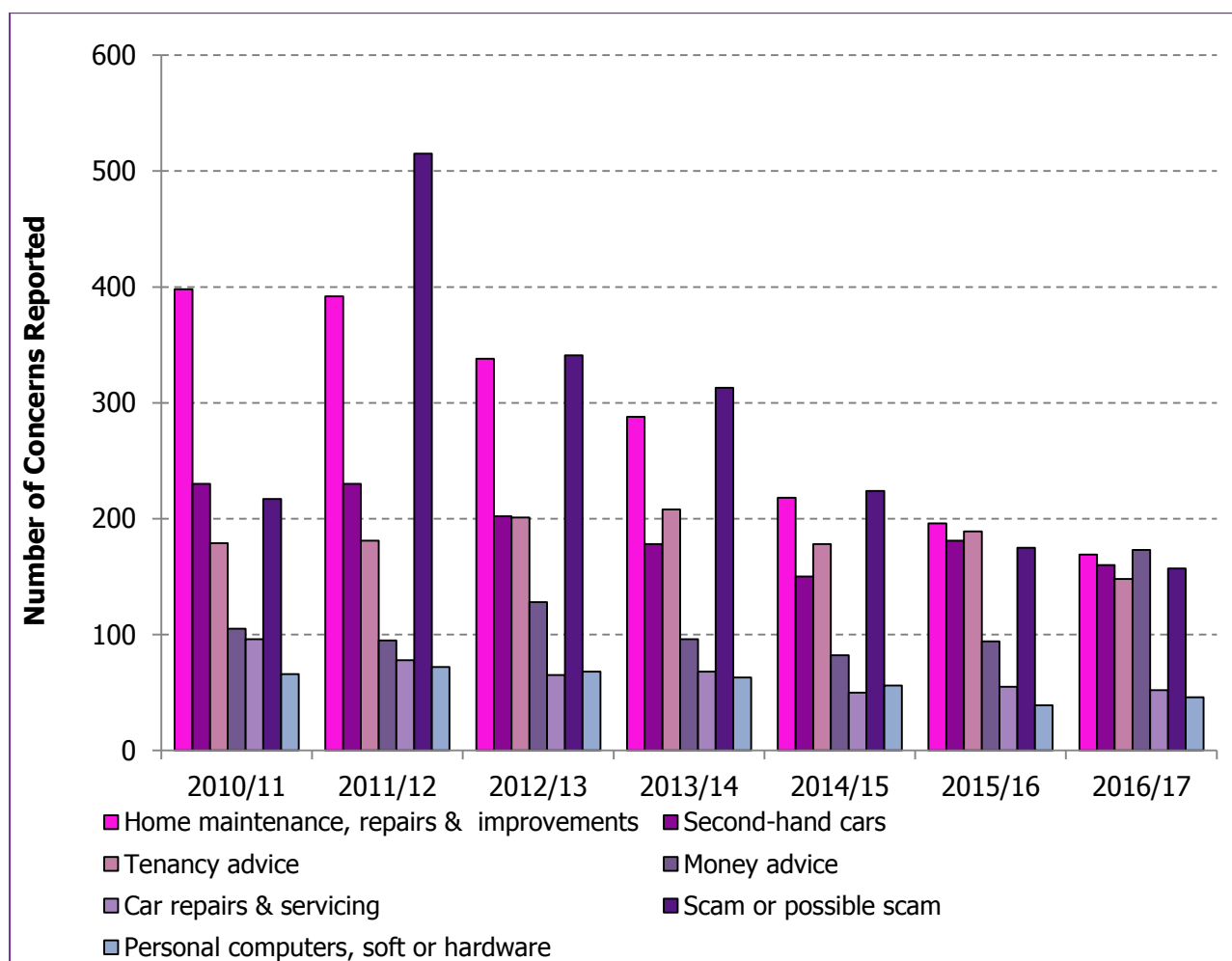
Figure 63 Debt Triggers for Clients of the Office of Fair Trading's Debt Counselling Service



Source: Office of Fair Trading

In 2016/17, 62 debt cases were triggered by bad budgeting, 12 by relationship breakdown, 58 by illness, 13 by redundancy and 9 by "other", which includes bereavement, gambling debts, self-employed business debts and student debts.

Figure 64 Consumer Concerns Recorded by the OFT - Subject Matters Consistently in the Top 10



Source: Office of Fair Trading

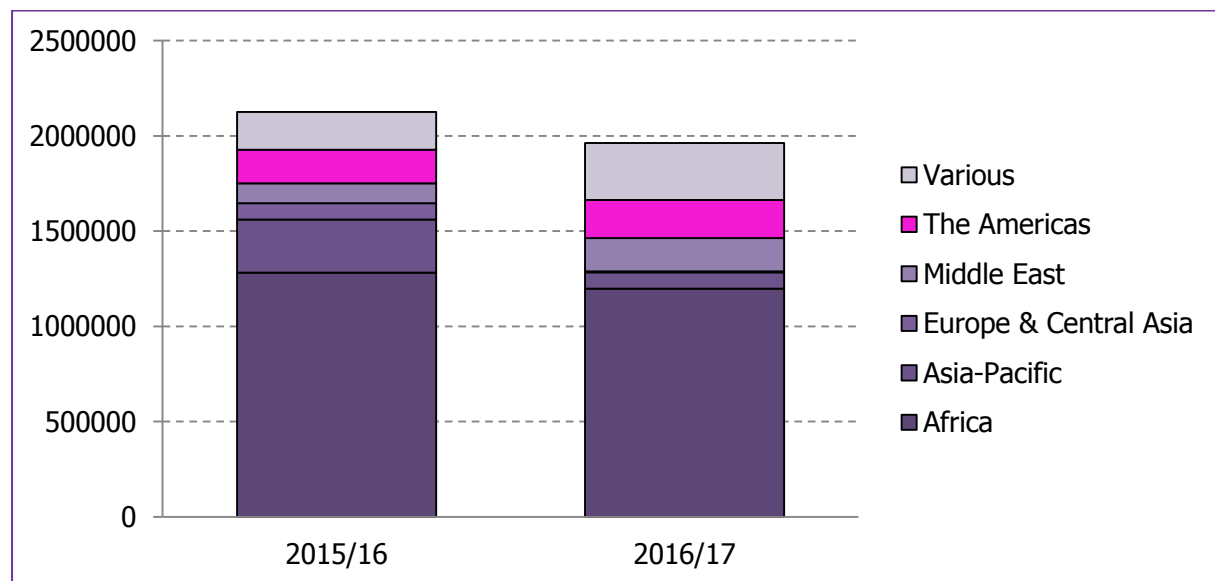
In 2016/17 there were 169 complaints regarding home maintenance, repairs and improvements, 160 regarding second hand cars, 148 regarding tenancy advice, 173 regarding money advice, 52 regarding car repairs and servicing, 157 regarding scams or possible scams and 46 regarding personal computers, soft or hardware.

In 2010/11 "Scam or possible scam" was interpreted more narrowly than in subsequent years, and so some concerns about scams or possible scams may have been recorded under other subject matters during that year.

"Money advice" does not include advice provided to clients of the OFT's debt counselling service.

International Development

Figure 65 International Development expenditure, by region (£).



Source: Cabinet Office

The annual budget for the International Development Committee is £2.4m. However, the actual amount expended during a financial year may fluctuate due to payments being staggered or delayed. Therefore, the above information reflects expenditure that was committed during each financial year.

Total expenditure in the 2016/2017 was lower than budgeted because of the review of, and subsequent changes to, the International Development funding streams. All unspent funds at the end of the year were re-allocated or accrued into the 2017/18 budget; therefore, no funding was lost due to the transition period to the new funding streams.

Environment and Infrastructure

Climate

Table 22 Meteorological Data 2017

| Month | Average Daily Maximum Temperature (°C) | Total Sunshine (hours) | Total Rainfall (mm) | Highest Daily Rainfall (mm) | Highest Recorded Temperature (°C) | Lowest Recorded Temperature (°C) | Number of days of rain | Average Wind Speed (knots) |
|---------------|--|------------------------|---------------------|-----------------------------|-----------------------------------|----------------------------------|------------------------|----------------------------|
| January | 8.9 | 52.4 | 47.3 | 10.0 | 11.5 | -0.5 | 12 | 13.0 |
| February | 9.0 | 49.4 | 100.9 | 30.5 | 13.2 | 0.1 | 18 | 15.4 |
| March | 10.6 | 121.9 | 89.5 | 19.3 | 13.4 | 1.9 | 21 | 12.5 |
| April | 11.6 | 154.8 | 5.8 | 1.3 | 14.7 | 1.9 | 7 | 10.6 |
| May | 15.8 | 273.8 | 32.1 | 21.0 | 22.5 | 3.4 | 8 | 10.0 |
| June | 16.6 | 174.0 | 143.8 | 46.5 | 22.0 | 7.4 | 18 | 11.9 |
| July | 17.9 | 229.1 | 65.6 | 15.9 | 22.5 | 9.2 | 18 | 10.0 |
| August | 17.4 | 187.7 | 84.4 | 47.1 | 19.1 | 7.2 | 19 | 10.8 |
| September | 15.8 | 133.4 | 107.3 | 17.3 | 17.6 | 7.4 | 20 | 11.7 |
| October | 14.6 | 74.4 | 97.8 | 18.7 | 17.7 | 3.2 | 20 | 14.9 |
| November | 10.8 | 88.5 | 115.8 | 43.1 | 14.5 | 0.4 | 22 | 12.6 |
| December | 9.0 | 43.7 | 97.3 | 18.9 | 12.7 | -2.9 | 21 | 13.6 |
| Annual | 13.2 | 1,583.1 | 987.6 | 47.1 | 22.5 | -2.9 | 204 | 12.3 |

Source: Department of Infrastructure

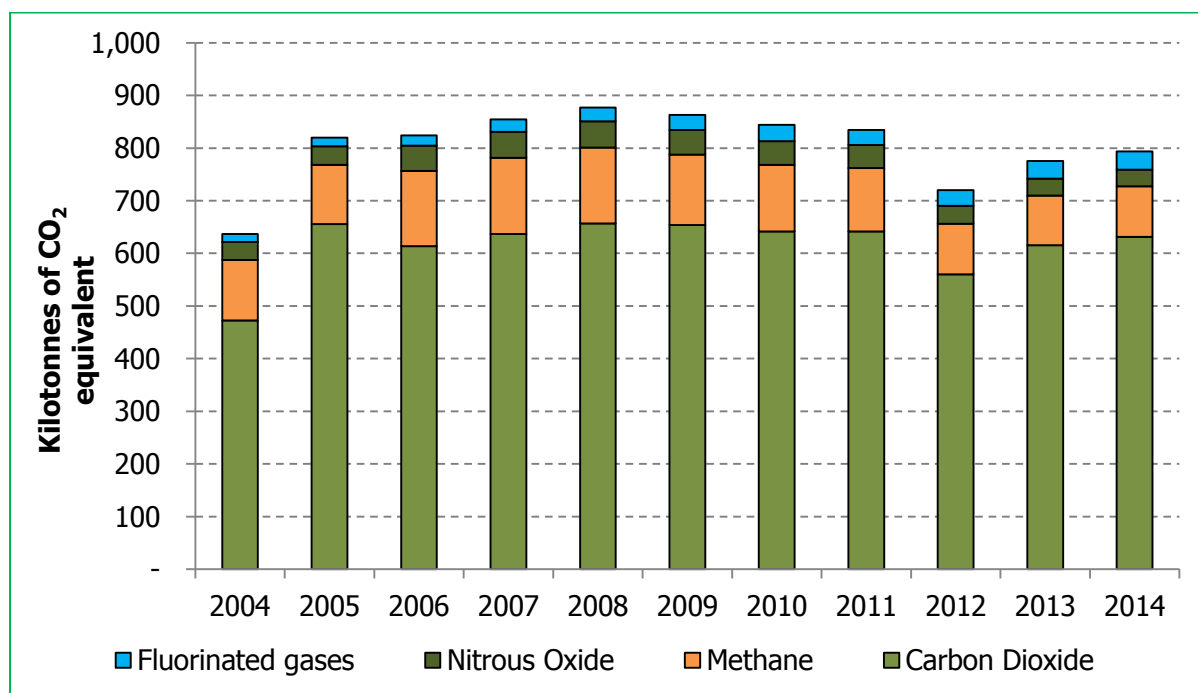
Table 23 Meteorological Data 1987-2016 30 year average (extremes 1947 to 2016)

| Month | Average Daily Maximum Temperature (°C) | Average Sunshine (hours) | Average Rainfall (mm) | Highest Recorded Daily Rainfall (mm) | Highest Recorded Temperature (°C) | Lowest Recorded Temperature (°C) | Average Days of Rain | Average Wind Speed (knots) |
|---------------|---|---|--------------------------------------|---|--|---|-------------------------------------|---|
| January | 8.2 | 54.4 | 83.2 | 40.5 | 13.5 | -7.8 | 18.1 | 15.7 |
| February | 7.9 | 78.5 | 57.1 | 34.5 | 13.2 | -7.4 | 15.3 | 14.8 |
| March | 9.2 | 115.0 | 66.0 | 69.6 | 17.2 | -6.7 | 17.3 | 13.2 |
| April | 11.1 | 169.8 | 55.2 | 38.5 | 20.1 | -3.4 | 14.2 | 11.1 |
| May | 14.1 | 225.4 | 50.5 | 28.8 | 23.7 | -1.4 | 13.7 | 10.5 |
| June | 16.3 | 200.5 | 58.5 | 48.7 | 26.8 | 1.4 | 13.5 | 9.7 |
| July | 18.1 | 195.9 | 56.6 | 68.9 | 28.9 | 3.9 | 13.2 | 9.5 |
| August | 18.1 | 185.6 | 65.3 | 48.1 | 27.8 | 4.8 | 14.3 | 9.8 |
| September | 16.3 | 138.1 | 74.9 | 48.0 | 26.5 | 0.6 | 14.8 | 11.2 |
| October | 13.6 | 103.6 | 102.1 | 75.1 | 20.3 | -1.9 | 18.3 | 13.6 |
| November | 10.8 | 64.6 | 102.9 | 43.1 | 16.2 | -4.5 | 19.4 | 14.2 |
| December | 8.8 | 46.7 | 91.8 | 51.9 | 14.2 | -9.1 | 18.2 | 14.8 |
| Annual | 12.7 | 1,578.1 | 864.1 | 75.1 | 28.9 | -9.1 | 190.3 | 12.3 |

Source: Department of Infrastructure

Greenhouse Gas Emissions

Figure 66 Greenhouse Gas Emissions, by Type

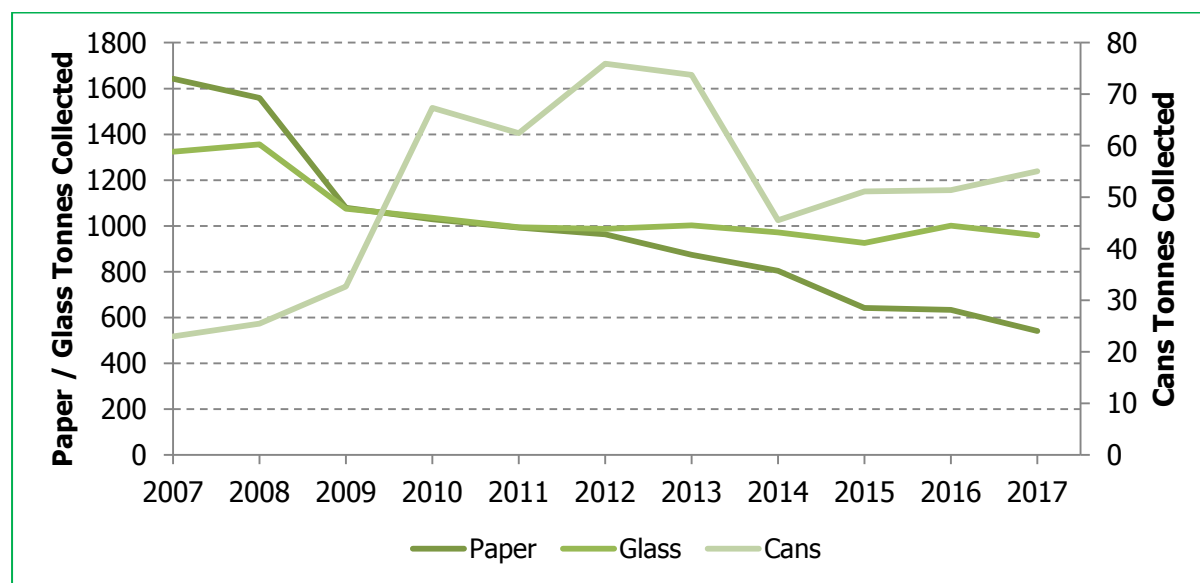


Source: Data compiled and prepared by Aether Limited, and provided by Department of Environment, Food and Agriculture.

The most recent data available relating to emissions on the Isle of Man relates to 2014. In March 2013, the Isle of Man adopted a target to reduce CO₂ emissions by 80% by 2050, which is in line with targets in the United Kingdom. In 2014, the Isle of Man produced 632 kilotonnes of CO₂, 96 kilotonnes of methane, 32 kilotonnes of nitrous oxide and 34 kilotonnes of fluorinated gases (hydrofluorocarbons and sulphur hexafluoride).

Waste and Recycling

Figure 67 Tonnes of Materials Recycled Collected at Bring Banks

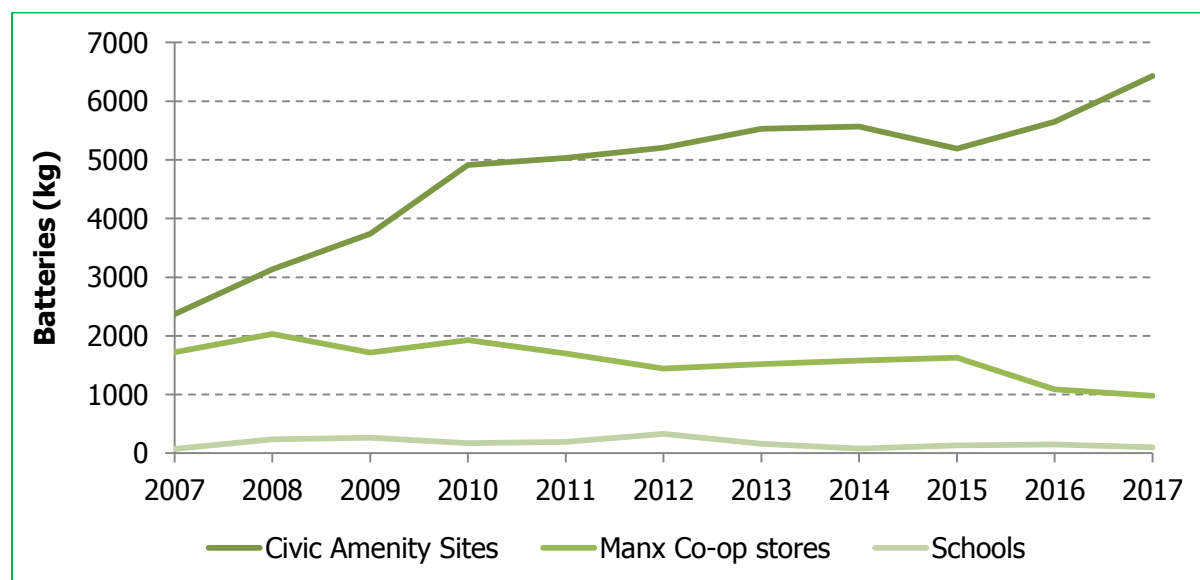


Source: Department of Infrastructure

During 2017, 541 tonnes of paper, 960 tonnes of glass and 55 tonnes of cans were recycled after being collected at bring banks.

Figure 68 Kilograms of Dry Cell (Household) Batteries Recycled by Collection

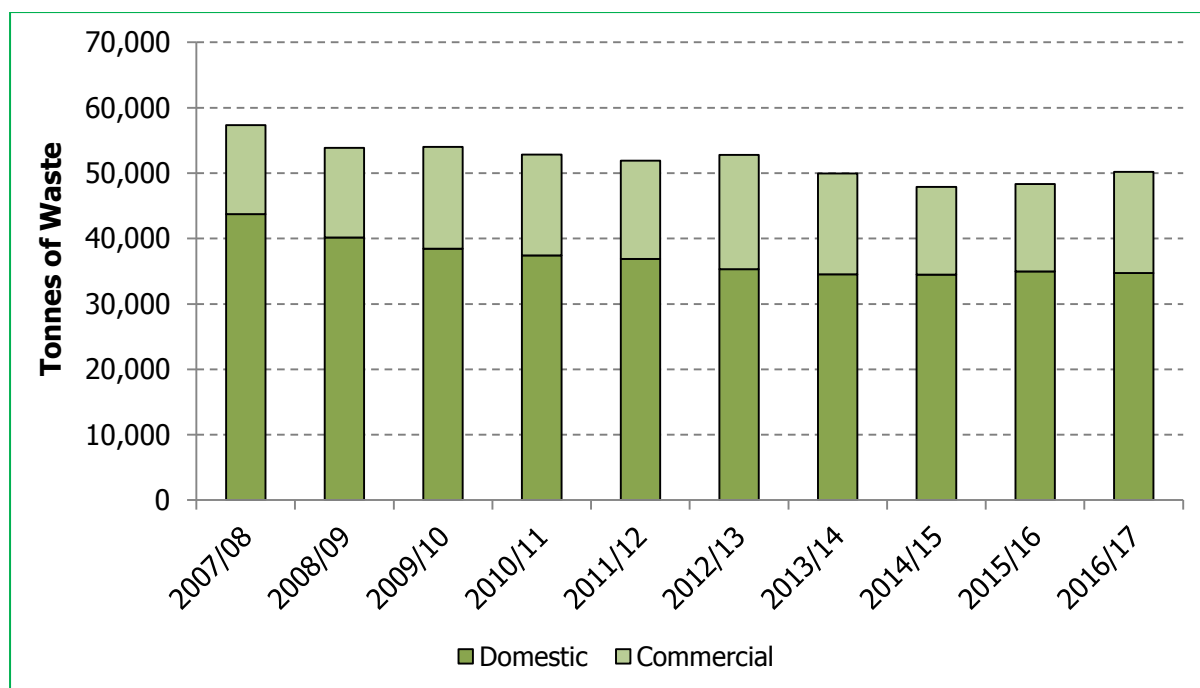
Source



Source: Department of Infrastructure

In 2017 a total of 7,510kg of batteries were recycled, of which 6,430kg were collected at local amenity sites, 980kg at local Co-operative stores and 100kg through schools.

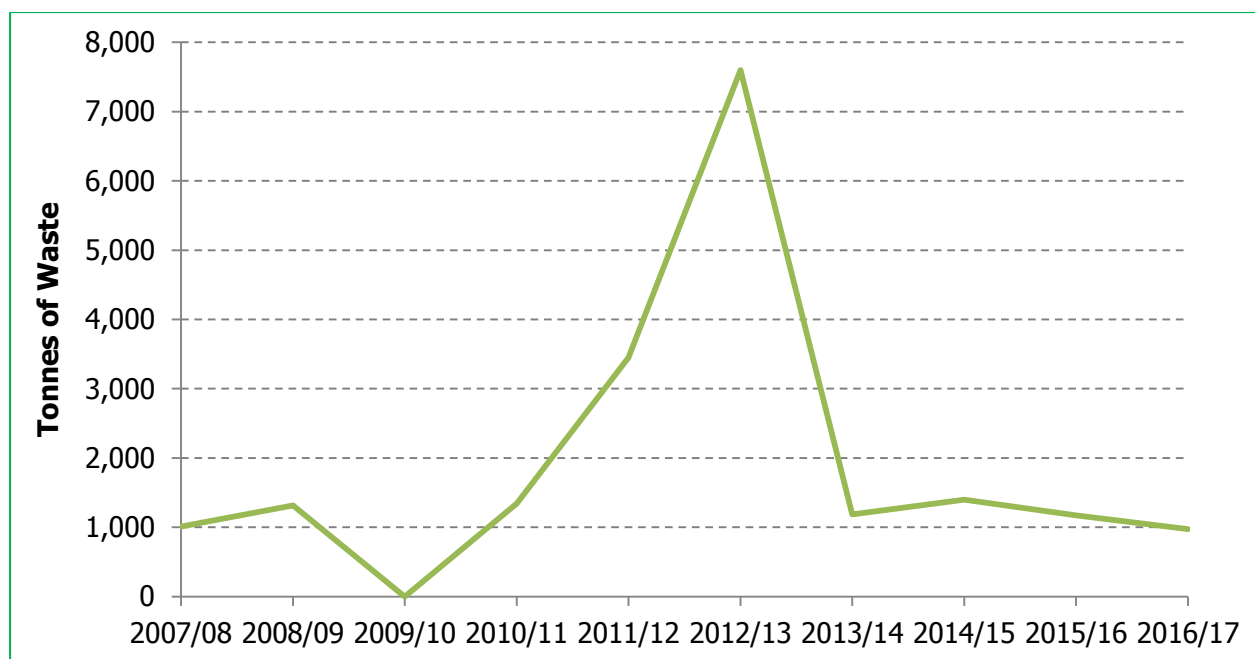
Figure 69 Tonnes of Waste Processed at the Energy From Waste Plant



Source: Department of Infrastructure

During 2016/17 there were 34,725 tonnes of domestic waste and 15,495 tonnes of commercial waste processed at the Energy from Waste Plant.

Figure 70 Tonnes of Waste Processed at the Wrights Pit North

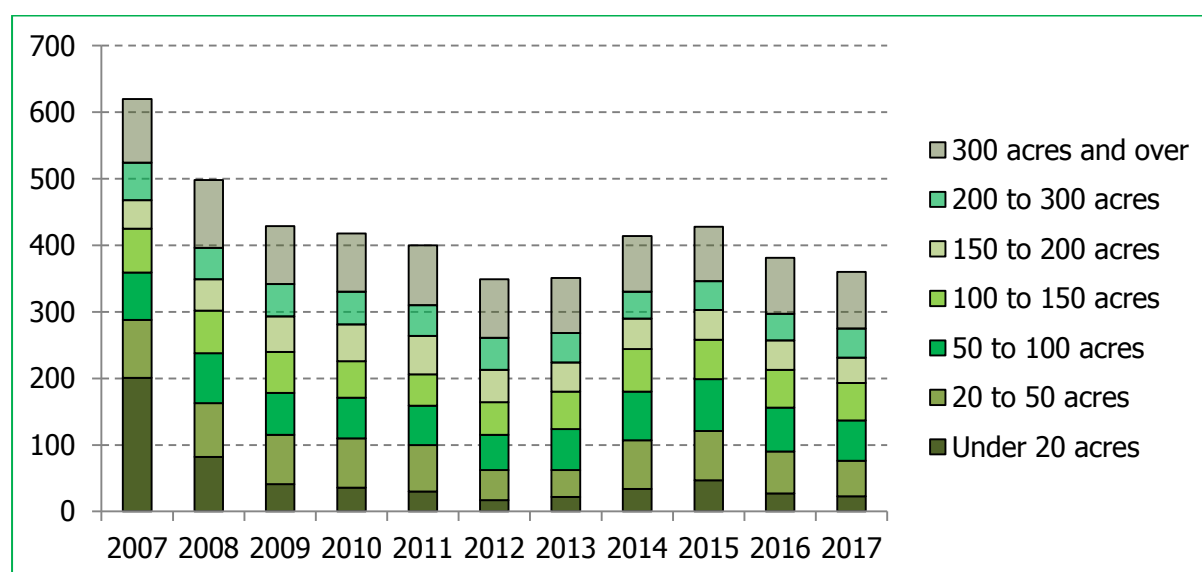


Source: Department of Infrastructure

In 2016/17, 973 tonnes of waste were processed at the Wrights Pit North. In 2009/10 there was no waste processed due to expiry of the waste licence. The large increases between 2011 and 2013 were caused by asbestos removal at Janets Corner.

Agriculture

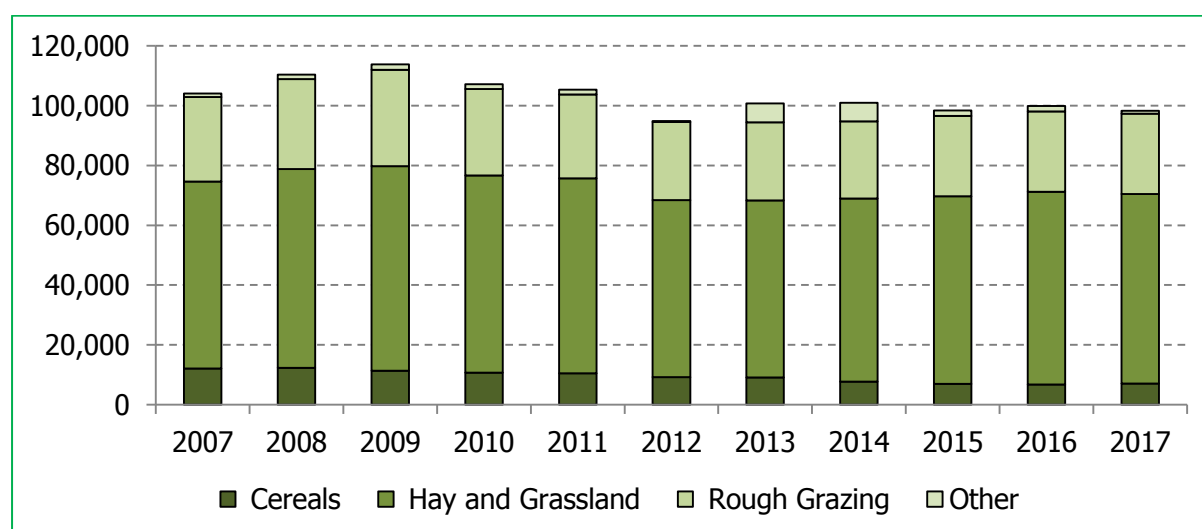
Figure 71 Agricultural Land Holdings, by Size (acres)



Source: Department of Environment, Food and Agriculture

As at 31 December 2017, there were 360 farms, of which 85 of these were over 300 acres in size, 44 between 200 and 300 acres, 38 between 150 and 200 acres, 56 between 100 and 150 acres, 61 between 50 and 100 acres, 53 between 20 and 50 acres and 23 farms under 20 acres in size. In 2012 only applicants to the Countryside Care Scheme were sent forms and the statistics are compiled from their claim data.

Figure 72 Agricultural Land Use (acres)

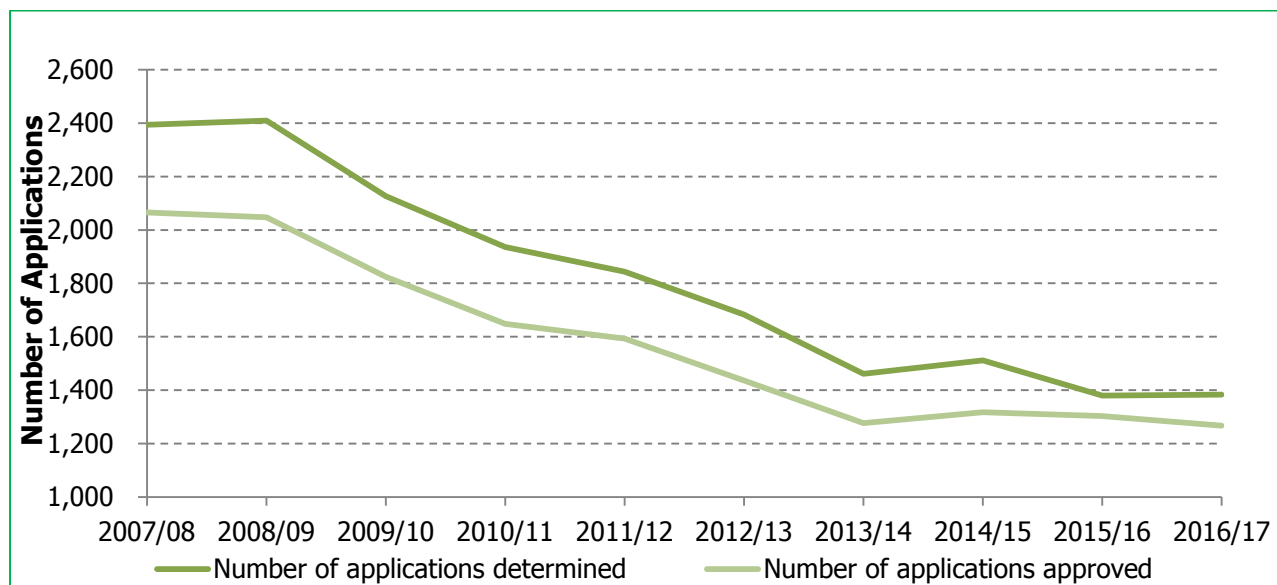


Source: Department of Environment, Food and Agriculture

As of 31 December 2017, 7,039 acres were used to grow cereals, 63,439 acres for hay and grassland, 26,829 acres for rough grazing and 1,048 acres used for other activities, including the growing of protein crops, potatoes and trees.

Planning and Construction

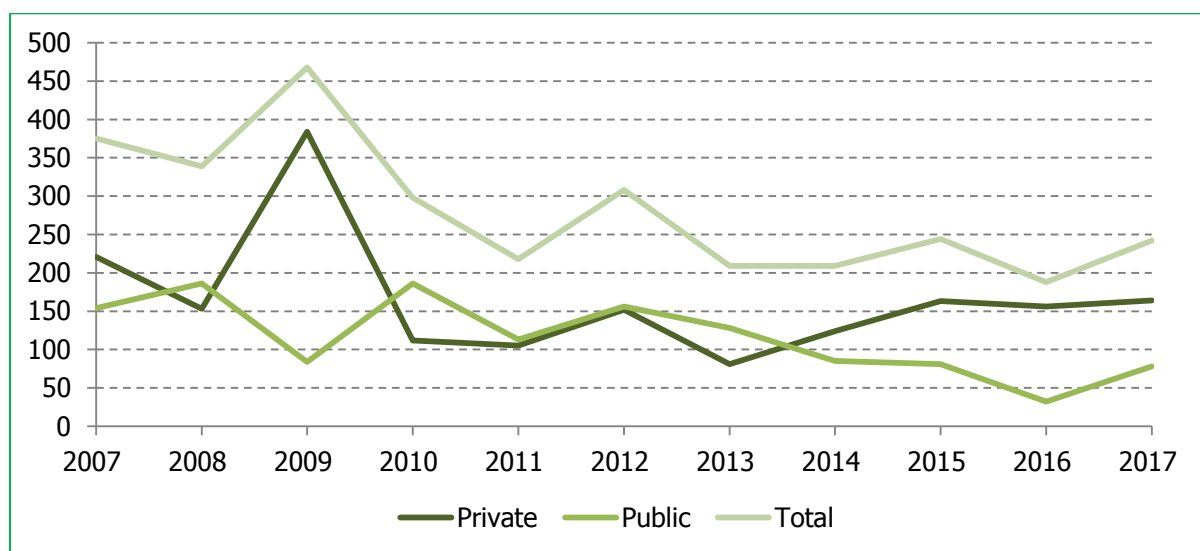
Figure 73 Planning Applications Determined and Approved



Source: Department of Infrastructure

As of March 2017, there had been 1,383 planning applications determined, of which 1,267 applications were approved.

Figure 74 Dwellings Completed



Source: Department of Infrastructure

Note: Private housing includes all new housing excluding affordable housing, and public housing includes first time buyer and public rented housing.

During 2017, 164 private dwellings were completed, along with 78 public dwellings. 2017 private dwelling figures are provisional and therefore may be subject to change.

Table 25 Occupational Injuries, by Type

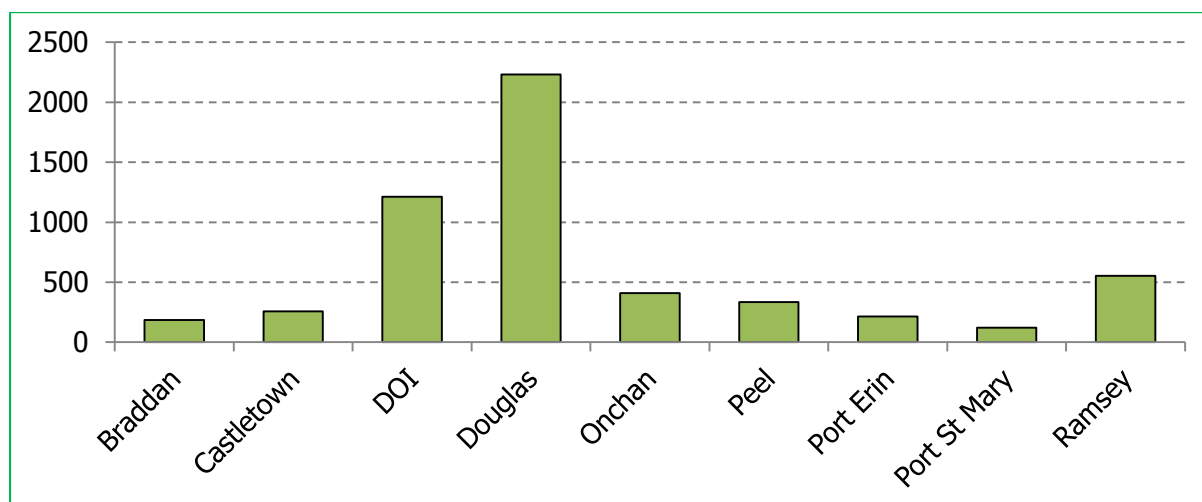
| Type of injury | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Cases of fatal injury | - | 1 | - | - | - | 2 | 1 | 2 | - | 2 |
| Serious injuries | 21 | 18 | 22 | 33 | 122 | 95 | 100 | 44 | 76 | 82 |
| Over 3 day injuries | 159 | 141 | 133 | 278 | 82 | 112 | 146 | 120 | 91 | 146 |
| Dangerous occurrences | 18 | 19 | 64 | 24 | 13 | 29 | 12 | 27 | 20 | 19 |
| Disease | 1 | - | 2 | - | 1 | 1 | - | - | - | 1 |
| 1-3 day injuries | - | - | - | 17 | 29 | 17 | 15 | - | - | 7 |

Source: Department of Environment, Food and Agriculture

Note: (i) An 'Over 3 day injury' is an injury resulting in the worker being unfit for work for more than three days.
(ii) The category 1-3 day injuries was introduced in 2010.

Housing

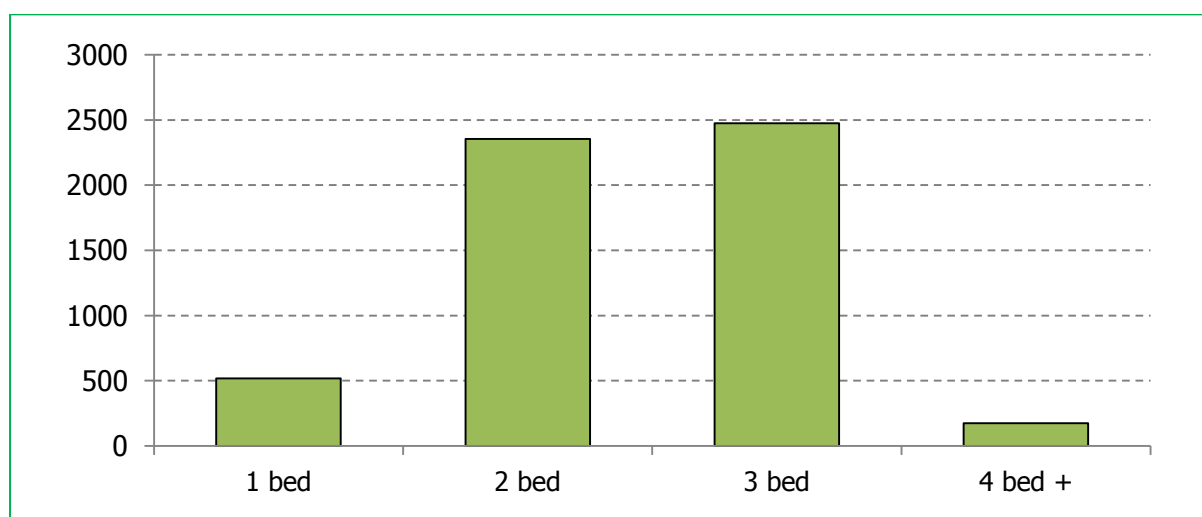
Figure 75 2017 Local Authority Housing Stock by Location



Source: Department of Infrastructure

In 2017, Local Authority housing stock consisted of 185 properties in Braddan, 258 in Castletown, 2,232 in Douglas, 408 in Onchan, 334 in Peel, 215 in Port Erin, 122 in Port St Mary and 553 in Ramsey, alongside 1,213 Department of Infrastructure owned properties. Malew and Rushen have 8 and 4 houses respectively, but have not been included in the chart above due to the small numbers involved.

Figure 76 2017 Local Authority Housing Stock by Property Type



Source: Department of Infrastructure

In 2017, Local Authority housing stock consisted of, 518 one bedroom properties, 2,355 two bedroom properties, 2,475 three bedroom properties and 174 properties with four or more bedrooms, and 9 bedsits, these have not been included in the chart above due to the small numbers involved.

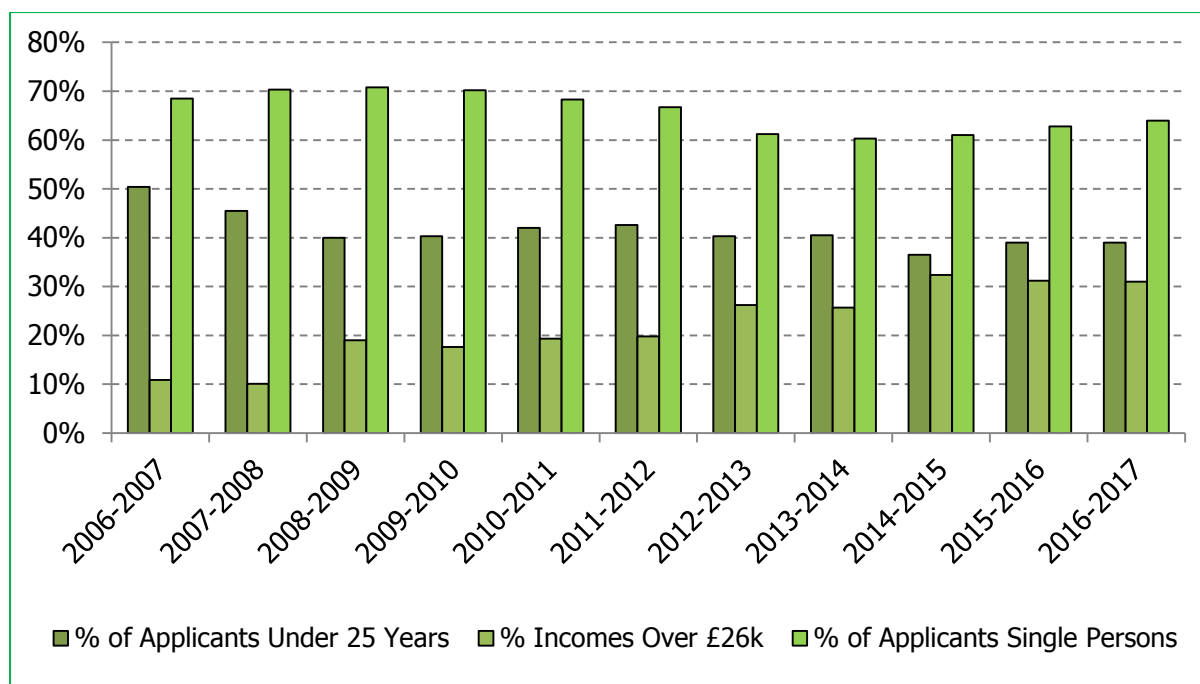
Table 26 House Purchase Assistance Statistics

| Year | First Time Buyer Transactions | Open Market Transactions | Total Assistance Paid | Average Assistance |
|-----------|-------------------------------|--------------------------|-----------------------|--------------------|
| 2006-2007 | 20 | 78 | £2,167,881 | £22,121 |
| 2007-2008 | 108 | 57 | £5,792,870 | £35,108 |
| 2008-2009 | 78 | 19 | £3,247,457 | £33,479 |
| 2009-2010 | 30 | 26 | £1,605,279 | £28,666 |
| 2010-2011 | 86 | 12 | £3,297,679 | £33,650 |
| 2011-2012 | 41 | 12 | £1,291,771 | £24,373 |
| 2012-2013 | 38 | 14 | £1,235,569 | £23,761 |
| 2013-2014 | 72 | 14 | £2,075,955 | £24,139 |
| 2014-2015 | 9 | 14 | £625,617 | £27,201 |
| 2015-2016 | 24 | 25 | £1,543,393 | £32,116 |
| 2016-2017 | 13 | 21 | £1,001,408 | £29,453 |

Source: Department of Infrastructure

The numbers of "approved" properties fluctuate year on year as the programme for completion is determined by the developers who deliver these properties to the Department's special and technical standards, under section 13 of the Town and County Planning Act 1999. Demand for these properties also fluctuates depending on the locations available. Over 80% of those currently on the First Time Buyer Register want Douglas and the East as their area of choice for purchase.

Figure 77 House Purchase Assistance Applicant Demographics

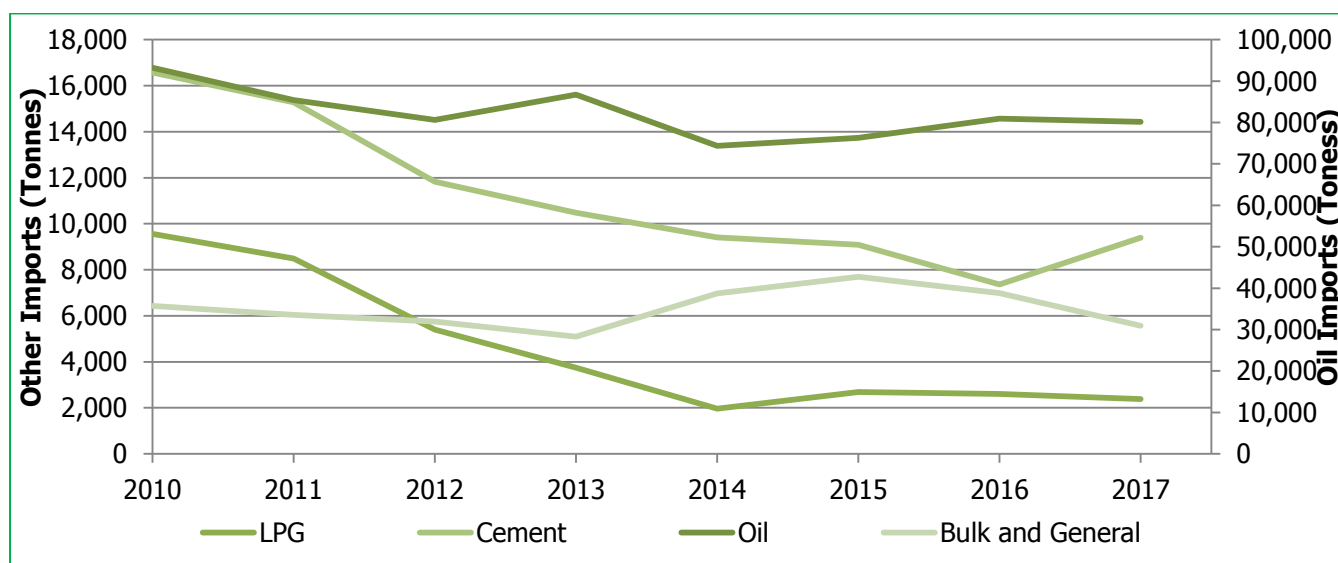


Source: Department of Infrastructure

During the financial year 2016/17, 39% of applicants for house purchase assistance were under 25 years of age. 31% earned more than £26,000 per annum and 64% were single applicants.

Freight

Figure 78 Freight imports

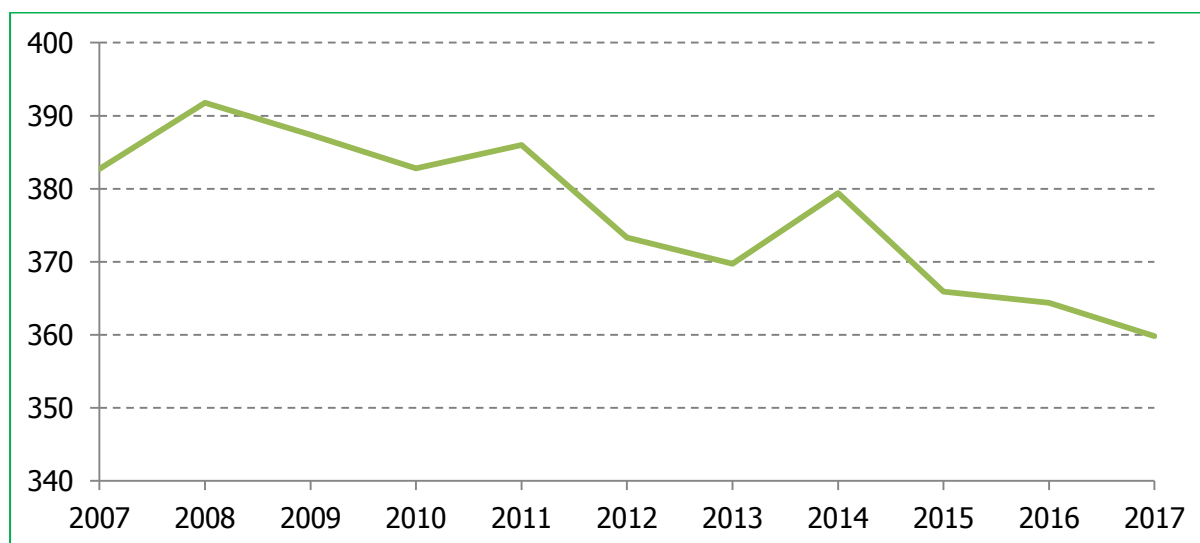


Source: Department of Infrastructure

During 2017 there were 80,189 tonnes of oil, 2,373 tonnes of LPG, 9,397 tonnes of cement, and 30,885 tonnes of bulk and general imports.

Energy Production

Figure 79 Electricity: Units sold (GWH)

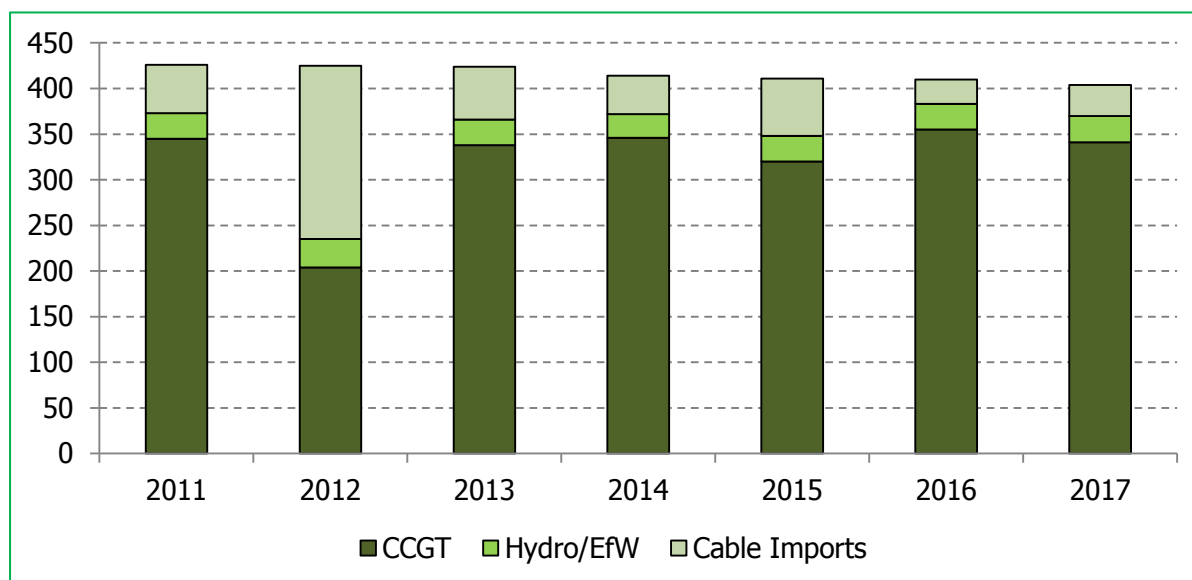


Source: Manx Utilities Authority

Note: 1GWH = 1 million kilowatt hours

During 2017, 359.8 Gigawatt hours were sold on the Isle of Man to residential, commercial and industrial customers.

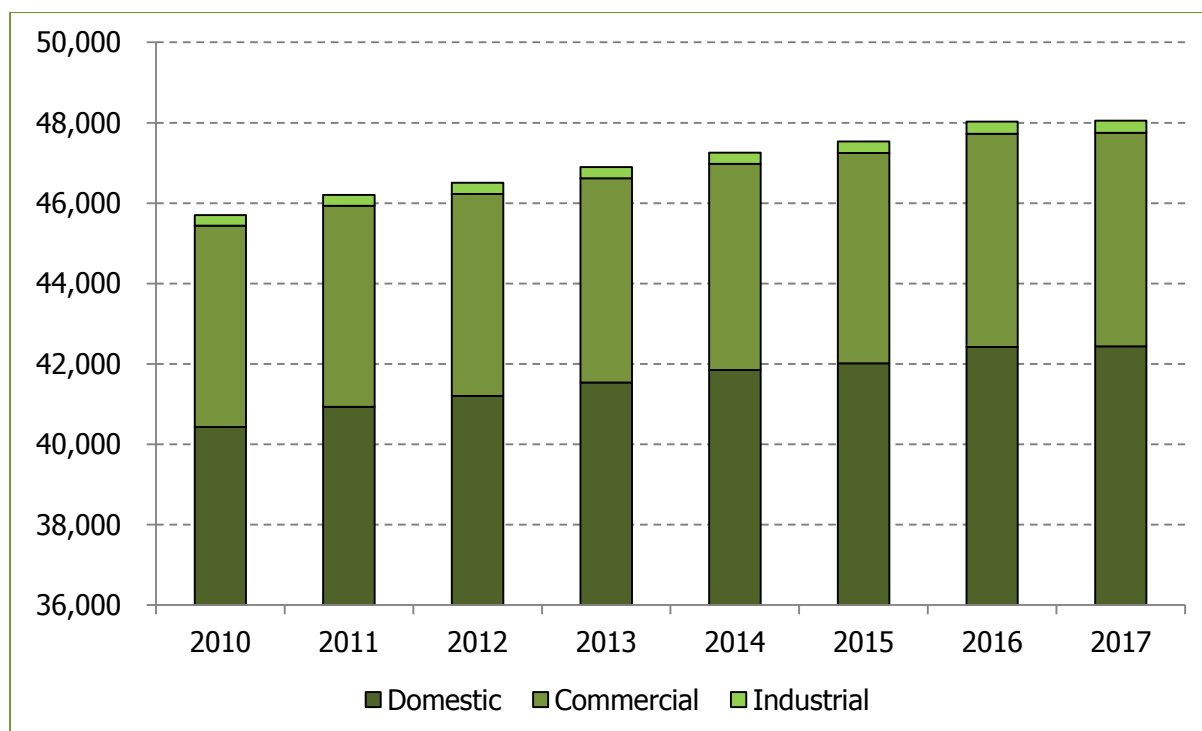
Figure 80 Electricity Generation Mix (GWH)



Source: Manx Utilities Authority

To December 2017, 84% of electricity produced on the Isle of Man was produced by the Combined Cycle Gas Turbine facility at Pulrose, Douglas. Imported electricity made up 8% of the generation mix, with renewable sources such as Hydro power making up 7%.

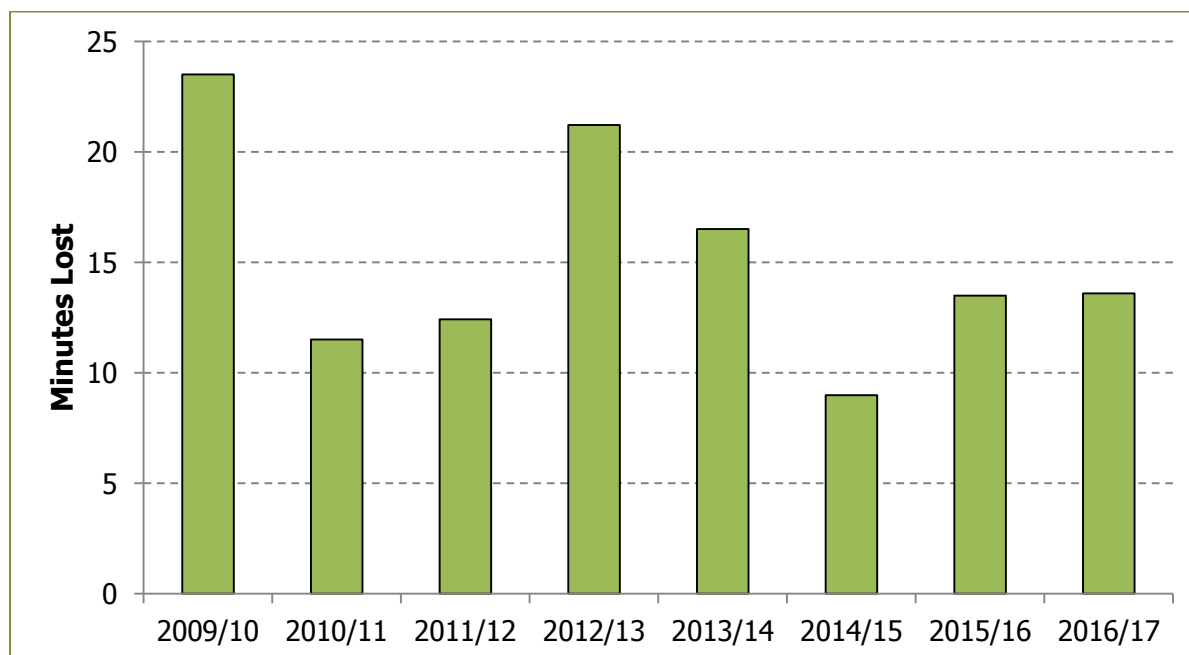
Figure 81 Number of Electricity Customers, by Type



Source: Manx Utilities Authority

In 2017, the Manx Utilities Authority had 42,436 domestic customers, 5,314 commercial customers and 301 industrial customers.

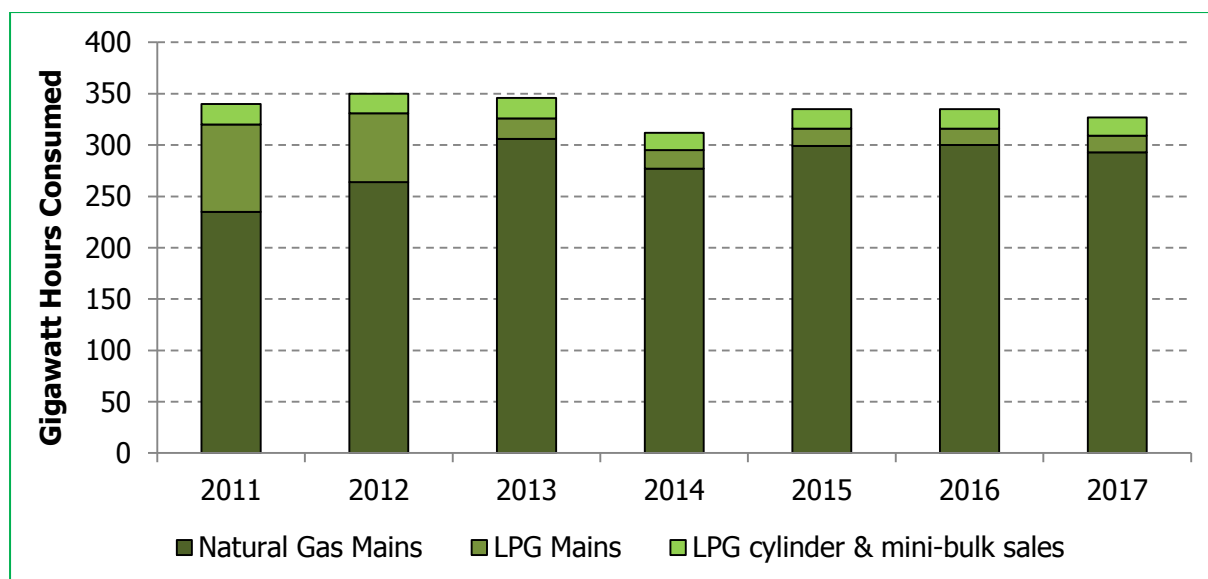
Figure 82 Number of Electricity Customer Minutes Lost



Source: Manx Utilities Authority

In 2016/17 the Manx Utilities Authority lost 13.6 customer minutes due to faults and damages. Pre-arranged outages are not included in the figures above.

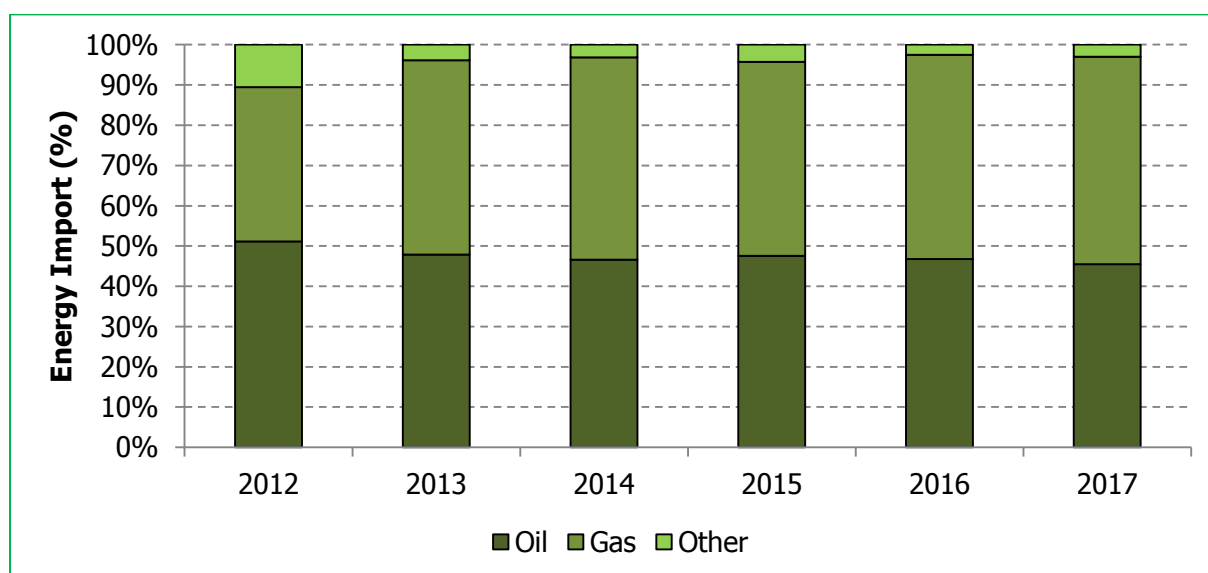
Figure 83 Gas Consumption, by Type



Source: Office of Fair Trading

During 2017, 293 Gigawatt hours of gas consumed was natural gas, 16 Gigawatt hours was LPG Mains gas and 18 Gigawatt hours was LPG cylinder and mini bulk sales. 2012 data is affected by conversion of some mains sectors from LPG to natural gas.

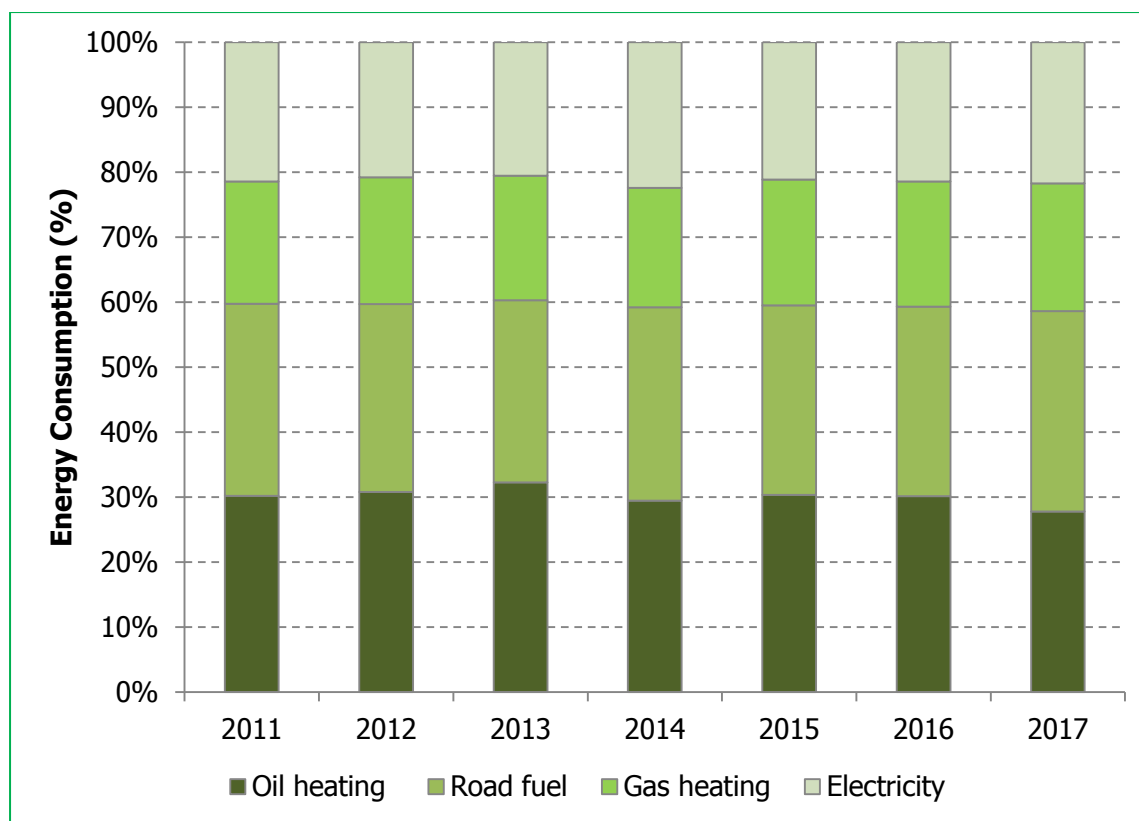
Figure 84 Fuel Types Imported into the Island



Source: Department for Enterprise

In 2017, 973 Gigawatt hours of oil, 1,102 Gigawatt hours of gas and 63 Gigawatt hours of other fuels were imported into the Isle of Man.

Figure 85 Fuel Types Consumed on Island

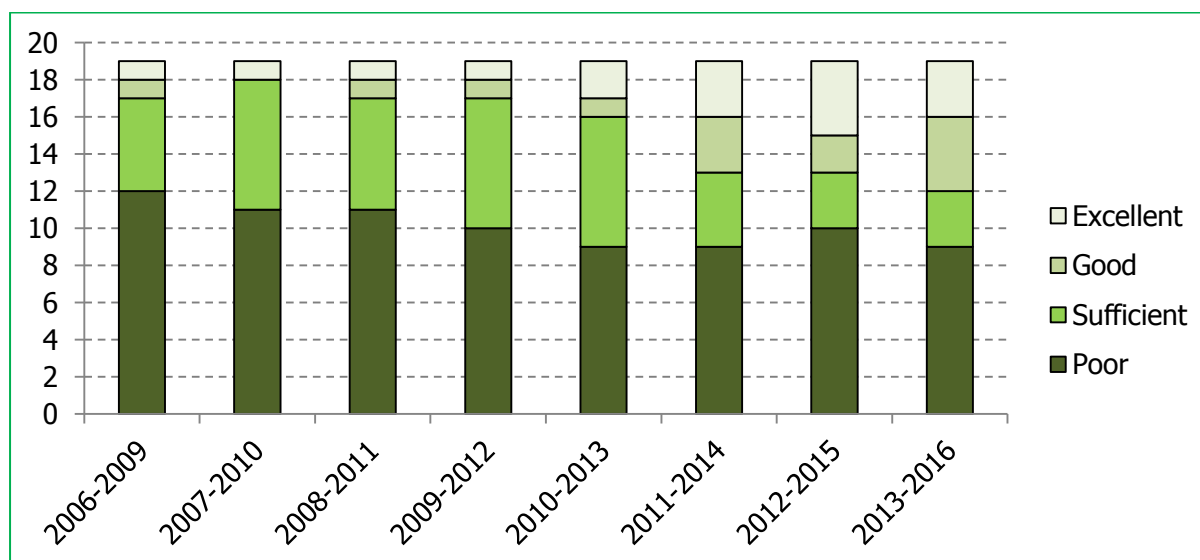


Source: Department for Enterprise

In 2017 there was 461 Gigawatt hours of oil, 512 Gigawatt hours of road fuel, 327 Gigawatt hours of gas and 360 Gigawatt hours of electricity consumed on the Island.

Water

Figure 86 Bathing Water Quality at Island Beaches



Source: Department of Environment, Food and Agriculture

Note: Assessed against European Parliament Directive 2006/7/EC

Under the assessment period of 2013 to 2016, 9 beaches on the Isle of Man were deemed to have poor bathing water quality under the European Parliament directive, with 3 being deemed as sufficient, 4 as good and 3 as excellent.

Table 27 Water Treatment and Water Mains

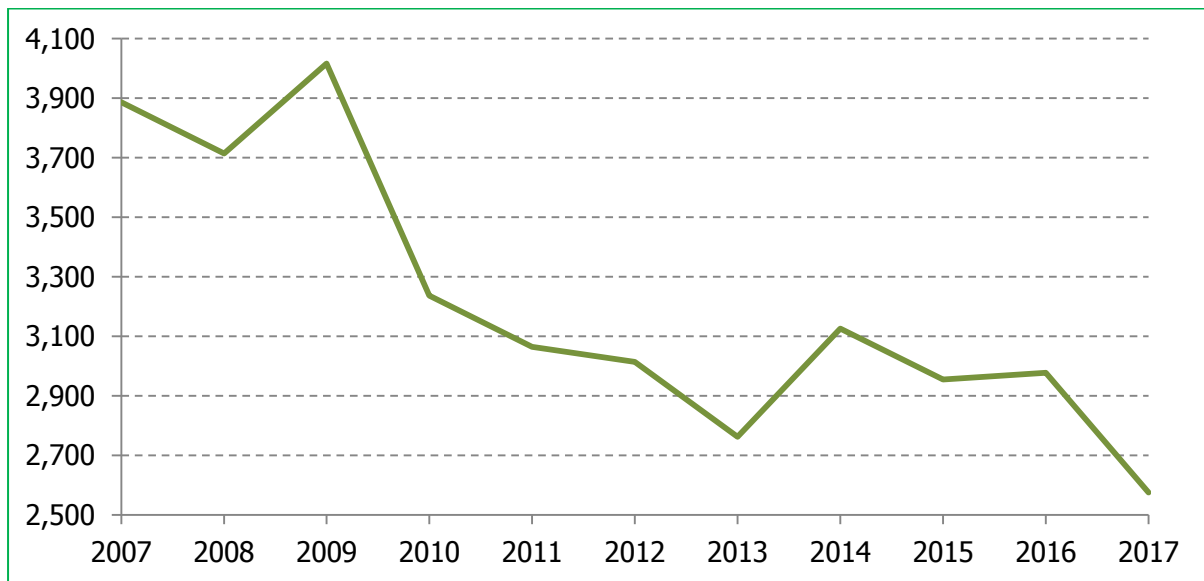
| Year | Treated Water (Daily average ML/d) | Treated Water (Total ML/y) | Length of Water Mains (km) |
|------|--|-------------------------------|-------------------------------|
| 2010 | 29 | 10,508 | 1,644.49 |
| 2011 | 30 | 10,943 | 1,685.22 |
| 2012 | 28 | 10,173 | 1,691.49 |
| 2013 | 29 | 10,590 | 1,714.99 |
| 2014 | 29 | 10,653 | 1,734.35 |
| 2015 | 28 | 10,270 | 1,767.00 |
| 2016 | 29 | 10,528 | 1,803.37 |
| 2017 | 28 | 10,356 | 1,830.00 |

Source: Manx Utilities Authority

Note: ML/d refers to Million Litres per day and ML/y refers to Million Litres per year.

Transport

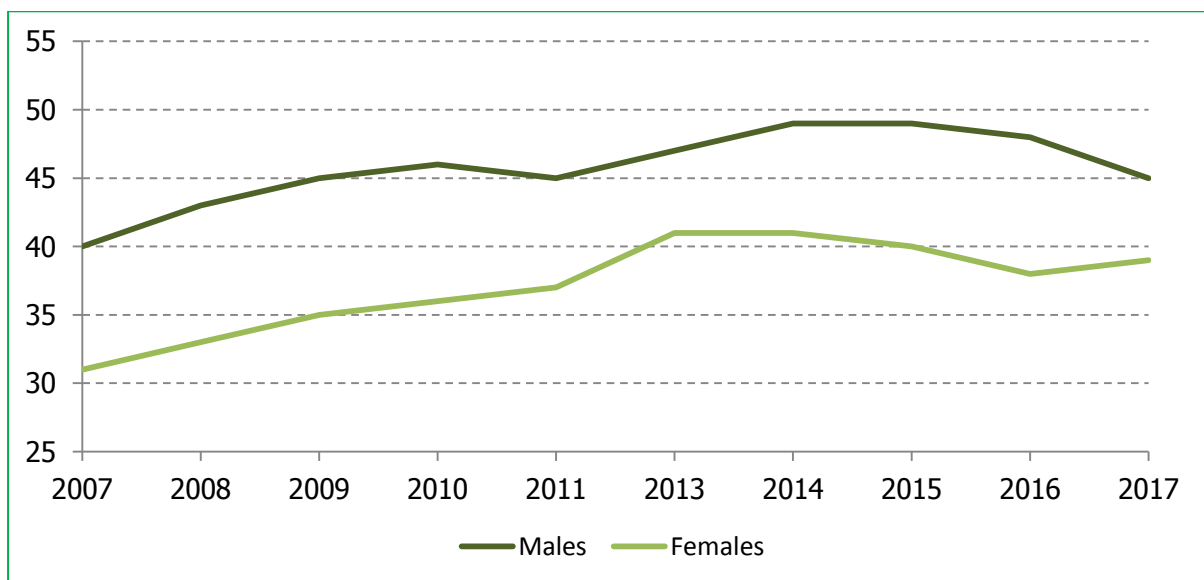
Figure 87 Numbers of Driving Tests Taken



Source: Department of Infrastructure

During 2017 there were 2,575 driving tests taken in the Isle of Man. This includes car, motorcycle and HGV and other driving tests.

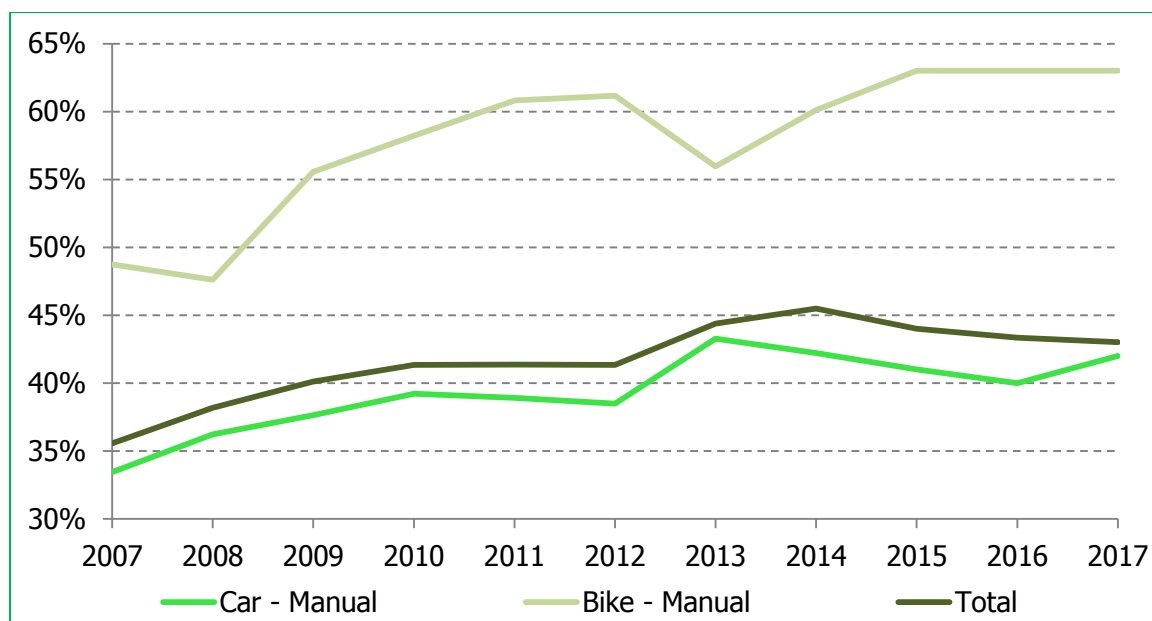
Figure 88 Driving Test Pass Rates by Gender (%)



Source: Department of Infrastructure

In 2017 the average pass rate for males was 45%, whereas the average pass rate for females was 39%, for all vehicles.

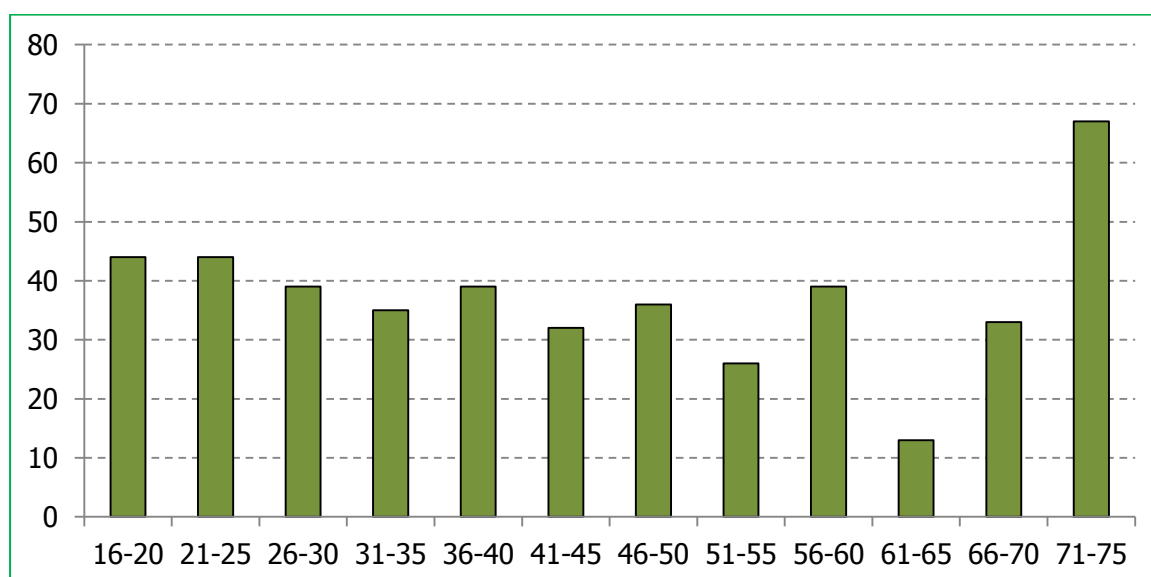
Figure 89 Driving Test pass rates by Vehicle



Source: Department of Infrastructure

During 2016/17, 42% of tests undertaken in manual cars passed, 63% of manual bikes and in total 43% of all tests were passed. Total includes all types of tests undertaken such as cars, bikes, HGVs and other vehicles.

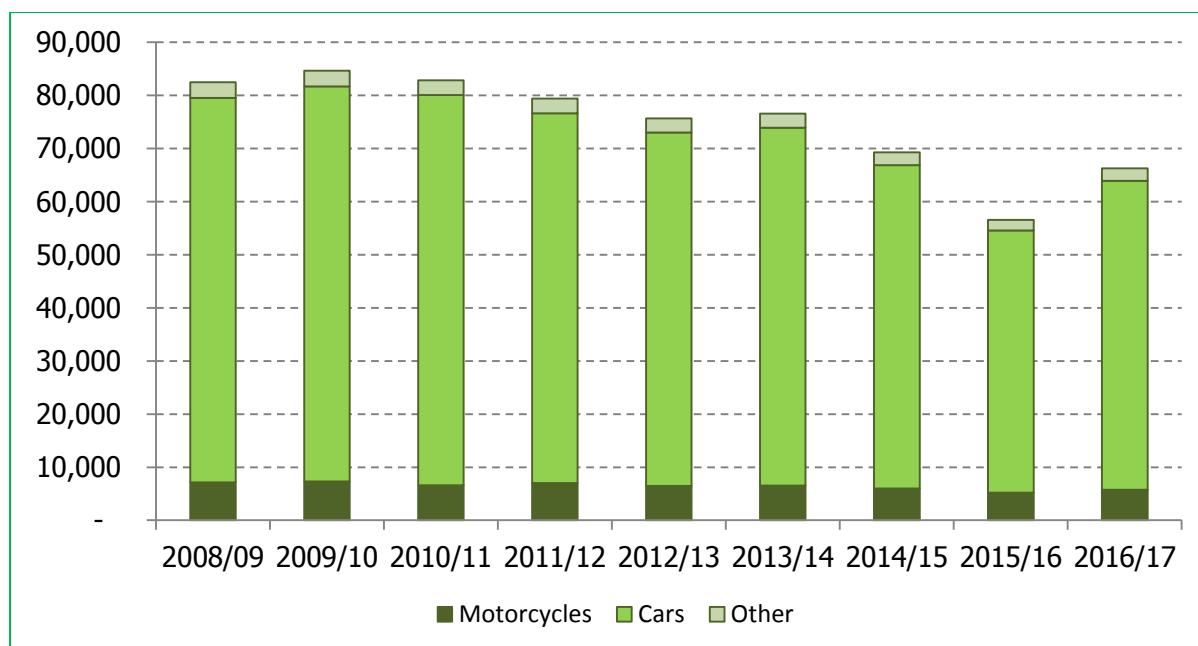
Figure 90 Driving Test Pass Rates by Age Bracket (%)



Source: Department of Infrastructure

In 2017 the highest average pass rate % was for the 71-75 year old age bracket, at 67%. The lowest pass rate was 13% for the 61-65 age bracket.

Figure 91 Vehicle Registration



Source: Department of Infrastructure

During the 2016/17 financial year, 52,277 cars were registered, 5,403 motorcycles and 1,995 other types of vehicle were registered. The other category includes Goods, Articulated Goods, Buses/Minibuses and agricultural or plant vehicles.

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