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Isle of Man
Government

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PROGRAMME FOR GOVERNMENT AMENDMENTS FOR YEAR TWO

1. Introduction

It is over a year since the first Programme for Government was published by the Council of Ministers. In that time, much has changed and Council has considered developments both internationally and closer to home. It has assessed the impact technology continues to have on all aspects of our lives. The continued developments in the United Kingdom's negotiations to leave the European Union are closely monitored as well as international policy shifts on transparency and substance.

The Council of Ministers has considered several areas where Government should ensure it focuses its attention and which will require clear policy responses where there are not already policies in the Programme for Government. These are identified below.

The implications arising from the UK's decision to leave the European Union (Brexit)

The commitments in the Programme for Government remain relevant. Discussions continue with UK politicians and senior officers across a number of policy areas, particularly trade, customs, agriculture and fisheries and financial services to ensure that the Island's needs and views are understood as negotiations move forward. Compliance with our World Trade Organisation (WTO) obligations will be crucial if there is no Free Trade Agreement between the UK and EU and UK trade reverts to WTO rules. In the event a UK / EU Free Trade Agreement is reached, we will wish to be part of Free Trade Agreements which the UK will negotiate with countries outside the EU. This is essential, as failure to comply and properly position the Isle of Man may result in a loss or diminution in the Island's ability to trade with the EU, possibly the rest the world, and also, perhaps most significantly, with the UK.

Being able to attract economically active new residents is crucial to our economy and so we are working to ensure we will be able to access workers through retention of the Common Travel Area, through settlement rights for EU nationals and for any new immigration requirements that will fall out of Brexit. The Council of Ministers is also conscious of the risk this creates to attracting and retaining public service staff, particularly in the Health and Care sectors.

Tax transparency and openness

The focus on greater tax transparency continues, driven in part by the Paradise Papers, factions in the UK Parliament, the EU and also Non-Governmental Organisations.

We averted inclusion on the EU Council blacklist as a non-cooperative jurisdiction for tax purposes, published on 5 December 2017 due to our high level commitment to address concerns about lack of legal substance requirements. We cannot fail to deliver on this commitment, as blacklisting remains a very real threat.

Cyber Security

Cyber threat remains a significant risk to the Isle of Man Government and business community. The volume and complexity of cyber-attacks continues to increase. The Government is developing a national cyber security strategy, as described in the Programme for Government. This will identify how Government will increase not only its own capability but the broader capability to defend the Island from cybercrime and attacks. We will work with partners in the UK to form a defensive shield, gathering data on attacks and building resilience for the future.

Maintaining our strategic transport links

As an Island nation, we are heavily dependent on secure, reliable and affordable air and sea links to the UK and beyond. The Programme for Government desired outcome of transport that meets our social and economic needs is still relevant. There are challenges ahead for our sea links in the ongoing negotiations to secure a suitable ferry berth in Liverpool and for our air links in ensuring that the Island remains well served by air routes to key destinations in an increasingly competitive market that is based on volume. The Council of Ministers has agreed to continue the existing open skies policy and this is reflected in this updated document.

Population – skills and labour shortages

While at first glance the current unemployment rate is seen as enviably low, this is presenting an increasing problem for companies who wish to recruit or expand. The Council of Ministers is agreed that the working population must grow. This includes a mix of additional work for those already here who are under-employed and attracting new people to the Island to live and work. New policies to support this will include affordable housing, further changes to work permit legislation and closer working between Departments.

2. Revision of the Programme for Government

An annual review has been undertaken of the Programme for Government, to consider the challenges, threats and opportunities faced today, 12 months on, any issues which may arise in the next 12-18 months.

When approved, the Programme for Government was described as a 'living' document. Some of the changes requested through this paper are following 12 months of the Programme for Government 'in practice' and are amendments to improve the effectiveness of the Programme.

2.1 Outcomes

No changes have been made to the Outcomes.

2.2 Policy Statements

Two new Policy Statements have been included to reflect recent Council of Ministers developments in policy. These are in respect of Open Skies where Council agreed to maintain the Open Skies policy and in respect of Brexit to reflect the updated approach from the Council of Ministers.

Existing Outcome

We engage, participate and are respected internationally

New Policy Statement

Continue to protect and develop the reputation of the Isle of Man

Existing Outcome

We have Island transport that meets our social and economic needs

New Policy Statement

Continue to support the Open Skies Policy

2.3 Actions

Changes have been made in relation to the actions originally detailed in the Programme for Government;

Where actions have been completed, they have been removed from the document. In some cases there is a further, follow on action that has been included.

New actions have been included by Departments, Boards and Offices to deliver the outcomes in the Programme for Government.

2.4 National Indicators

Changes have been made to some National Indicators where Departments have found the original proposed data to measure the indicator to be difficult or not possible to collect. These are noted and in most cases an alternative measure is proposed.

All changes are detailed in the following pages for clarity. The Programme for Government will be updated to reflect these changes and the revised version published on line.

3. Reporting

During 2017/18 the National Indicators have been reported upon quarterly, however this has highlighted that many of the National Indicators are only available on an annual basis. For these reasons it has been agreed by the Council of Ministers that the National Indicators will now be reported upon annually. The data will still be available on line as it is updated.

Actions and Key Performance Indicators will continue to be reported upon quarterly.

Enterprise and Opportunity Island

ACTIONS TO BE WITHDRAWN

OUTCOME	TITLE	STATUS	POLITICAL SPONSOR
We have a diverse economy where people choose to work and invest	Complete the Lord St and Parade St tenders	COMPLETED	Julie Edge, DOI
	Extend the number of work permit exemptions and review the effectiveness of this policy	COMPLETED	Tim Crookall, DFE
We have Island transport that meets our social and economic needs	Implement the strategic sea services policy and strategy	COMPLETED	Tim Baker, DOI
	Develop a strategy for active transport to increase the number of people using walking and cycling to get around	COMPLETED	Ray Harmer Minister DOI
We have an infrastructure which supports social and economic wellbeing	Agree a 50 year National Infrastructure Strategy by July 2017 which considers the public and private infrastructure required to deliver long term economic growth and social wellbeing	COMPLETED	Ray Harmer Minister DOI
	Prepare a Harbours Maritime Strategy for the Island to include the exploration of the feasibility for a deep water berth and the ability to bring forward a non-tidal marina by end 2026	COMPLETED	Tim Baker, DOI
We have utilities that support our Island, communities and business	Conduct an independent review of Manx Utilities' financial position to assess the ongoing stability of its long-term financial plan and the assumptions that underlie it	COMPLETED	Alf Cannan, TSY

ACTIONS TO BE WITHDRAWN

OUTCOME	TITLE	STATUS	POLITICAL SPONSOR
	Work with the MUA to limit increases in the short term for water, sewerage and electricity cost to reduce the impact of charges and utility rates on economic activity and the cost of living	COMPLETED	Alf Cannan, TSY
	Consult on a minimum 10Mb universal service obligation for broadband	CLOSED (SUPER-CEDED)	David Ashford, CABO

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
We have an economy where local entrepreneurship is supported and thriving and more new business are choosing to call the Isle of Man home.	Carry out the TT/MGP economic assessment report for Tynwald review by June 2018	NEW	CABO
	Complete the Household Income and Expenditure survey by June 19	NEW	CABO/TSY
	Introduce new immigration rules by worker route, by April 2018	NEW	CABO
	Review full range of financial assistance and enterprise support schemes and produce new framework by October 2018	NEW	DfE

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
We have a diverse economy where people choose to work and invest	Review the effectiveness of the reformed work permit system to ensure employers are able to access skilled workers, where they are not readily available in the residential market by October 2018	NEW	DfE
	To launch a comprehensive Locate strategy, targeting key workers not available in the residential labour market by July 2018	NEW	DfE
	Update Vision2020 and produce new 3-5 year economic plan by October 2018.	NEW	DfE
	Implement new executive agency model to foster public private partnership for Finance, Digital, Business & Visit by July 2018.	NEW	DfE
We have Island transport that meets our social and economic needs	To lead the development of a new National Telecoms Strategy by October 2018	NEW	DfE
We have an education system which matches our skills requirements now and in the future	Explore the use of internships in developing the future workforce, to work towards addressing the Island skills gap by October 2018	NEW	DfE/DESC

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
We have utilities that support our Island, communities and business	Develop a lifelong learning strategy by July 2018	NEW	DESC
	Report on the review into Manx Gas by the CM's Manx Gas committee by December 2018	NEW	CABO
	Develop a pricing policy for water, sewerage and electricity	FOLLOW ON	MUA

ACTIONS TO BE WITHDRAWN

OUTCOME	TITLE	STATUS	POLITICAL SPONSOR
We are financially responsible while providing services that meet the needs of our community	Set out a fiscal plan for the term of this administration which gives clear cost reduction targets and controls expenditure	COMPLETED	Alf Cannan, TSY
	Introduce the agreed changes to the public sector pension	COMPLETED	Chris Thomas, CABO
We have public services which are fit for purpose, modern and provided in the right place	Improve our procurement policy to ensure we spend more money locally where possible	COMPLETED	Alf Cannan, TSY
	Fully implement our Freedom of Information regime by 2018	COMPLETED	Chris Thomas, CABO
	Present to Tynwald a feasibility study on considerations relating to a Single Resident Record for the Isle of Man by December 2017	COMPLETED	Chris Thomas, CABO
	Review and update the Consultation code of Practice, implementing any changes by December 2017	COMPLETED	Chris Thomas, CABO
	Finalise the single legal entity review	COMPLETED	Chris Thomas, CABO

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
We have public services which are fit for purpose, modern and provided in the right place	Undertake an appraisal and develop strategy for the funding requirements for DHSC for the provision of Health and Social Care services, by January 2019	NEW	TSY
	Develop a detailed business case for the smart service framework's smart services by December 2018	FOLLOW ON	CABO
	Complete action plans for delivery of the People Strategy, by December 2018	NEW	CABO
We have more responsive legislation and regulation	Embed a robust governance framework for Research and Development activity, whilst improving the quality of research applications and associated outcomes.	NEW	DHSC
	Following the review of the Electoral System, ensure revised legislation is in place for the 2021 General Election	FOLLOW ON	CABO
We engage, participate and are respected internationally	Complete the second enhanced follow up report for MONEYVAL by January 2019	FOLLOW ON	CABO
	Introduce new immigration rules for worker route by April 2018	NEW	CABO

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
	Plan for the IOM to be able to continue to deliver Passport, Immigration & Nationality Services when UK leaves the European Union, by March 2018.	NEW	CABO
	Co-ordinate and manage a full review and analysis of the impact on Isle of Man legislation from the UK's withdrawal from the EU, co-ordinating Departmental preparations to bring about the resulting necessary legislative changes in collaboration with the Attorney General's Chambers, by March 2018	NEW	CABO
	Lead and manage the implications for the Isle of Man arising from the UK's withdrawal from the EU, co-ordinating and supporting work across Government and providing timely reports on progress	NEW	CABO
	Assess the potential for the Isle Of Man to participate in the UK's new trading relationships with countries outside of the EU, and position the Island in order to take advantage of opportunities which may arise	NEW	CABO
We are financially responsible while providing services that meet	Provide an update to May Tynwald on the progress of the Securing Added Value and Efficiency (SAVE) programme	FOLLOW ON	TSY

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
the needs of our community	Develop a five year strategy for the Isle of Man Post Office, by October 2018.	NEW	IOMPO

Sustainable Island

ACTIONS TO BE WITHDRAWN

OUTCOME	TITLE	STATUS	POLITICAL SPONSOR
We are an Island where people choose to live and visit	Open the Isle of Man's first cultural centre, promoting cultural and political identity and develop a Manx Language Strategy by April 2017	COMPLETED	Geoff Corkish Chris Thomas Culture Vannin
	Develop and launch a National Development Strategy for Culture and the Arts linked to heritage and tourism by April 2017	COMPLETED	Geoff Corkish, Arts Council and Culture Vannin
We have a planning system that supports sustainable growth	Extend permitted development rights by the end of 2017	MERGED INTO PLANNING REVIEW	Chris Thomas, CABO

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
We have a planning system which supports sustainable growth	Present a proposal for reform of the planning system to Tynwald by May 2018	NEW	CABO
We have a natural and built environment which we conserve and cherish and which is adapted to cope with the threats from climate change	Co-ordinate the development of a strategy to deal with Government's plastic waste by May 2018	NEW	E&I Committee

Inclusive and Caring Island

ACTIONS REQUESTED TO BE WITHDRAWN

OUTCOME	TITLE	STATUS	POLITICAL SPONSOR
We have affordable and accessible housing which meets our social and economic needs	Introduce the Houses in Multiple Occupation standards and monitoring regime	COMPLETED	Geoffrey Boot, DEFA
We have open and transparent Government which engages effectively with Tynwald and the Public	Review the current approach and timetable for local authority transition	COMPLETED	Ray Harmer, DOI
	Introduce a Manx national economic development forum to ensure all views are heard and taken into account	COMPLETED	Chris Thomas, CABO
We are tackling the inequalities in our Island society	Investigate the option to introduce a Living Wage	COMPLETED	Chris Thomas, CABO

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
We have affordable and accessible housing which meets our social and economic needs	Investigate and report on how to ensure we have accommodation that can meet the needs of an ageing population including 'care' and 'extra care' housing, and nursing and residential homes by Dec 2018	REVISED	DHSC
	Develop a plan for key worker housing by December 2018, to support the growth in population	NEW	DOI
We have appropriate, flexible and equitable pensions for all	Finalise cost sharing arrangements by October 2018	NEW	PSPA
	Present to Tynwald a Public Service Pensions legacy funding report by May 2018	NEW	PSPA
	Complete a full Cost Sharing valuation by the end of 2020	NEW	PSPA
	Consult on work based pensions by December 2019	NEW	TSY
We are tackling the inequalities in our Island society	Publish a white paper on intergenerational fairness by July 2018	NEW	CABO
	Agree an action plan to tackle homelessness, hunger and cold by August 2018	NEW	CABO

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
	Finalise a high level policy for means testing by December 2018	REVISED	CABO
	Amend public service pay scales for established employment groups so that the minimum pay point is no lower than the Living Wage by 30 th June 2018	FOLLOW ON	CABO
We have open and transparent Government which engages effectively with Tynwald and the Public	Complete a review of the pilot of the Tynwald Commissioner for Administration, by November 2018	FOLLOW ON	CABO
	Complete the review of government bodies, QUANGOs and committees, providing a report by October 2018.	REVISED	CABO
	To review and implement changes to the way we collect, analyse and report national statistics, by April 2019	NEW	CABO

ACTIONS REQUESTED TO BE WITHDRAWN

OUTCOME	TITLE	STATUS	DEPARTMENT
We live longer, healthier lives	Publish hospital waiting lists by April 2017	COMPLETED	DHSC
We live our lives safe from crime and danger	Develop a border security policy by June 2017	COMPLETED	Chris Thomas

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
We live longer Healthier lives	Deliver clear legal frameworks for all essential Health and Social Care Services by March 2021	REVISED	DHSC
	Design and deliver a suite of care data sets to underpin the core work streams by 2021	NEW	DHSC
	Develop Integrated Care Strategy then implement by March 2021	NEW	DHSC
	Update the ageing population research report from 2013, and revisit the actions plan by May 2019.	NEW	CABO

ACTIONS TO BE INCLUDED

OUTCOME	TITLE	STATUS	DEPARTMENT
We have improved the quality of life for Children, young people and families at risk	Ensure that all Health and Social Care Services have the appropriate levels of regulation and inspection by March 2021.	REVISED	DHSC
	Establish the statutory safeguarding board and new safeguarding Board support team in the Cabinet Office by December 2018	NEW	CABO
	Report annually, in July, on the progress against the combined children and family services action plan to Tynwald.	NEW	SPCC
We live our lives safe from crime and danger	Publish and begin to implement a National Cyber Security Strategy by October 2018	NEW	CABO
	Develop a Strategy to enhance early intervention through multi agency working to prevent offending and reoffending by September 2018	NEW	DHA

Enterprise and Opportunity Island

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have an economy where local entrepreneurship is supported and thriving and more new businesses are choosing to call the Isle of Man home			
Increase economic growth	The GDP per capita	Annual Measure	No change
Increase the value from our economy	The value of ITIP paid by employers	N/A	No change
Increase the value from our economy	The value of NI paid by employers	N/A	No change
Increase the number of businesses	The number of employers registered for ITIP	N/A	No change

Increase Business Optimism	The number of companies who have a positive outlook for the next 12 months	Annual Measure	No change
We have a diverse economy where people choose to work and invest			
Increase inward investment	The value of projects on which Building Control certification started during the last 12 month period	N/A	No change
Increase our economic diversity	The number of sectors employing more than 500 people	N/A	No change
Improve the ease of doing business in the Isle of Man	The number of business who agree with the statement 'It is easy to do business in the Isle of Man'	Annual Measure	No change

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have Island transport that meets our social and economic needs			
Increase the number of people walking or cycling to work	The number of people who regularly travel to work by active transport; walking, cycling	Annual Measure	No Change
Increase the number of people travelling by bus	The number of passenger bus journeys	N/A	No Change
Maintain sustainable sea services	Existing sailing frequency; Number of Passenger Sailings	Requested change to measure	Number of sailings, reported as daily average
		Requested additional measure	Number of passengers travelling, reported as daily average
	Existing sailing frequency; Number of Freight Sailings	Requested change to measure	Linear meters of freight, reported as daily average
Maintain sustainable air routes	Existing frequency of flights / air routes to London	N/A	No Change
Maintain sustainable air routes	Existing frequency of flights / air routes to the North West	N/A	No Change

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
Maintain the reach of air services	Regular air services to London and the North West such that 75% of the UK population are within 60 miles of an airport serving the Isle of Man	N/A	No Change
Improve satisfaction with sea and air links	Resident satisfaction with strategic sea and air links	Annual Measure	No Change
Improve satisfaction with sea and air links	Business satisfaction with strategic sea and air links	Annual Measure	No Change
We have an education system which matches our skills requirements now and in the future			
Maintain the number of young people who are in employment, education or training	Percentage of Year 11 and 13 school leavers who enter education, employment or training on leaving school on island	Annual Measure	No Change
Increase our skills profile	Vocational employment and skills training provision linked to social and economic needs	Annual Measure	No Change

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
Increase business satisfaction with the education system	Business satisfaction with the education system	Annual Measure	No Change
Increase community satisfaction with the education system	Number of people who say they are satisfied or very satisfied with education provision	Annual Measure	No Change
NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have an infrastructure which supports social and economic wellbeing			
Improve the quality of our broadband	Take up of VDSL and Sync speed from the network into the router	Communications Commission request change to measure.	"The number of homes passed with superfast broadband"
Improve safety on our roads for all users	Number of incidents on the roads classified by IOMC as fatal or serious	N/A	No Change
Maintain Government investment in our Island's infrastructure	Percentage of capital spend on infrastructure	Annual Measure	No Change

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have utilities that support our Island, communities and business			
Maintain high quality reliable utilities	Reduction of water / electricity supply customer minutes lost	This indicator needs separating for reporting purposes. Target is for the number of Customer lost minutes per annum remain below the industry guidelines, as provided by OFWAT and OFGEM respectively. Reported CML quarterly but target data is only available annually.	Number of water supply customer minutes lost Number of electricity supply customer minutes lost
Contain energy costs	Percentage of average household income used for energy purchase	Annual Measure	No Change
Contain greenhouse gas emissions	Greenhouse gas emissions	Annual Measure	No Change
Improve utility services	Customers/ residents satisfaction with services to support community needs	Annual Measure	No Change
Improve utility services	Customers satisfaction with services to support business needs	Annual Measure	No Change

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We are financially responsible while providing services that meet the needs of our community			
Increase trust in Government	The number of people who say they trust Government	Annual Measure	No Change
Maintain sustainable level of Government reserves	Level of reserves which meet the amount defined by Treasury as sustainable	Annual Measure	No Change
Maintain our International credit rating relative to the UK	Annual Moody's Rating	Annual Measure	No Change
We have public services which are fit for purpose, modern and provided in the right place			
Increase satisfaction with Government services	The number of people who say they are satisfied or very satisfied with Government services	Annual Measure	No Change
Increase the use of Government online services	The number of people using online services / percentage of transactions completed online	Data not available for Percentage of transactions	Number of transactions completed online

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
Improve the Isle of Man Government's online service	Improve Cap Gemini score for Isle of Man Government	Annual Measure	No Change
Increase trust in Government	The number of people who say they have confidence in Government	Annual Measure	No Change
We have more responsive legislation and regulation			
Improve the ease of doing business in the Isle of Man	The number of businesses who agree with the statement 'It is easy to do business in the Isle of Man'	Annual Measure	No Change
Improve the perceptions of government regulation	The number of businesses who agree that regulation in the Isle of Man is proportionate	Annual Measure	No Change
Improve the perceptions of government regulation	The number of residents who agree that regulation in the Isle of Man is proportionate	SAS questionnaire asks respondents if they believe that regulation effectively protects consumers. From that perspective, this is what would count as "proportionate"	The number of residents who agree that regulation in the Isle of Man effectively protects consumers

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We engage, participate and are respected internationally			
Maintain compliance with international standards	Maintain international compliance as defined by the Cabinet Office*	Annual Measure	*Cabinet Office definition; any new conventions that have been extended to the IOM contributions we have made to Conventions Reporting Sanction Orders and Regulations that have been submitted to Tynwald and approved
Maintain commitment to international development	Amount paid in international development grants	Annual Measure	No Change
Contain greenhouse Gas emissions	Greenhouse gas emissions	Annual Measure	No Change
Increase cultural engagement	The number of people who have taken part in cultural activity in the previous 12 months	Annual Measure	No Change
Increase number of 20-29 year olds living and working on Island	The number of 20-29 year olds living and working on Island	Data from 2016 Census. Further measure being developed	

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We are an Island where people choose to live and visit			
Improve Isle of Man as a good place to live and visit	Number of people who would recommend the IOM as a good place to live.	Annual Measure	No change
	Number of people who would recommend the IOM as a good place to visit.	EA says this is not measured in passenger survey. Would like to remove	Remove
Increase number of leisure visitors	The number of visitors to the Isle of Man	N/A	No change
	The visitor spend per head for business visitors	N/A	No change
	The visitor spend per head for leisure visitors	N/A	No change
Increase the economic contribution from local food production	The annual value (GDP) contribution from local food production	Annual Measure	No change

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have a planning system which supports sustainable growth			
Improve confidence in the planning system	Public confidence in the planning system	Annual Measure	No change
Reduce the time it takes to process complex planning cases	Time taken for Level 4 complexity applications to be processed	N/A	No change
Improve the effectiveness of the planning system	The number of planning decisions that are overturned through the appeal process	N/A	No change

Sustainable Island

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have a natural and built environment which we conserve and cherish and which is adapted to cope with the threats from climate change			
Increase the level of conservation of our built environment	The number of buildings on the pending registration list	N/A	No change
Improvement in the water quality of our rivers	Young salmon population numbers	N/A	No change
Increase the proportion of clean beaches	The number of beaches classified as 'clean'* out of the total number of beaches on Island	Definition for clean provided by DEFA	*1976 bathing water measures as collected weekly during the summer 6 month period – 19 beaches / 20 in total Numbers of beaches
Increase land actively cared for	The amount of land subject to beneficial land management practices as a % of total land	Annual Measure	No change
Reduce built infrastructure at risk from flooding	The annualised value of built infrastructure at risk from flooding	N/A	No change
Reduce CO2 emissions per home	The estimated average CO2 emissions per home as measured by DEFA	Rolling 4 year average, to allow for varying seasonal factors. (Baseline amended)	No change
Increase the use of our natural environment	The number of people regularly using the outdoors (environment / beaches) for leisure activities	Annual Measure	No change

Inclusive and Caring Island

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have affordable and accessible housing which meets our social and economic needs			
Increase access to affordable housing	Median house price on the Island as a ratio of median earnings compared to the same figure in England and Wales	N/A	No Change
Improve the quality of rental properties in multiple occupation	The number of reports to environmental health of unfit houses in multiple occupation that are found to be material	No data available yet. Registration programme underway	
Reduce the time that people wait for residential or nursing care	The number of eligible people on the waiting list for residential or nursing care following a needs assessment	N/A	No Change
Increase number of first time buyer assisted purchases	The number of first time buyer assisted purchases	N/A	No Change

Inclusive and Caring Island

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have appropriate, flexible and equitable pensions for all			
Maintain public sector pension costs	Government's long term public sector pension costs (long term being 40+ years), both contributions and the future service cost of benefits, within the agreed cost envelope	Annual Measure	No change
Increase number of people saving for retirement	The proportion of people contributing to a private pension plan	Annual Measure	No change
Increase number of people saving for retirement	The percentage of pensioners receiving a private pension	Annual Measure	No change

Inclusive and Caring Island

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have open and transparent Government which engages effectively with Tynwald and the Public			
Improve access to Government information	Government's position on the open government league table	Annual Measure	No change.
Increase public trust in Government	Number of people who express trust in Government in the social attitudes survey	Annual Measure	No change
Increase satisfaction with Government services	The number of people who say they are satisfied or very satisfied with Government services	Annual Measure	No change

Inclusive and Caring Island

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We are tackling the inequalities in our Island society			
Increase the skills profile of the population	The number of people who have level 4 qualifications or above	Annual Measure	No change
Increase overall income and reduce income inequality	The top 10% of earnings divided by bottom 40% to produce a ratio	N/A	No change
Reduce the gender pay gap	The gap between men and women's pay	Annual Measure	No change
Increase the proportion of people from low income families who go into higher education	The proportion of people from low income families who go into higher education	Not possible to determine from SAS2017. DESC report difficult to obtain	Request to be removed
Increase educational attainment	The number of students age 16 receiving A*-C and equivalent qualification at vocational level	Annual Measure	No change

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We live longer, healthier lives			
Increase the number of people regularly undertaking physical activity	The percentage of adults achieving at least 150 minutes of physical activity per week in accordance with UK Chief Medical Officer (CMO) recommended guidelines on physical activity.	Annual Measure	No change
Reduce the number of people dying prematurely from preventable cancer	Under 75 mortality rate from cancers considered preventable	Annual Measure	No change
Reduce the number of people dying prematurely from heart disease	Under 75 mortality rate from cardiovascular disease considered preventable.	Annual Measure	No change
Improve quality of life for people with long-term conditions	The number of people with a long term condition, who report their quality of life is good, indicated through a range of questions.	Not determinable as is. DHSC Request to change National Indicator and measure. National Indicator 'Improve the health related quality of life of the population'	"increasing the average health status score of adults using survey responses to questions covering 5 dimensions: mobility, self-care, usual activities, pain/discomfort, anxiety/depression"
Increase healthy life expectancy	Healthy life expectancy at birth as measured by Public Health	N/A	

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We have improved the quality of life for children, young people and families at risk			
Improve safety in care environments and protect people from avoidable harm	The number of reported Safeguarding alerts in care homes	N/A	No change
Increase the number of families supported out of early help assistance	The number of families entering early help that were supported out of assistance and remained so	N/A	No change
Maintain the number children in care relative to current UK benchmark	The number of children under 18 in care per 10k of population compared to England figures	N/A	No change
Number of children subject to a Child Protection Plan to be maintained within target range	The number of children under 18 subject to a child protection plan per 10k of the population compared to England figures	N/A	No change

NATIONAL INDICATOR	MEASURE Y1	COMMENT	MEASURE Y2
We live our lives safe from crime and danger			
Maintain low levels of crime against people and property	The levels of crime against people and property	Annual Measure	No change
Maintain high levels of fire safety	The number of incidents involving primary fires (property), and secondary fires (outdoor not involving people or property),	N/A	No change
Maintain levels of public safety	The number of people who say they feel safe	Annual Measure	No change
Improve awareness of cyber security	The number of organisations and individuals who understand their cyber risk levels and the steps they need to take to manage those risks	Annual Measure	No change
Improve safety on our roads for all users	The number of incidents on the roads classified by IOMC as 'fatal or serious'	N/A	No Change