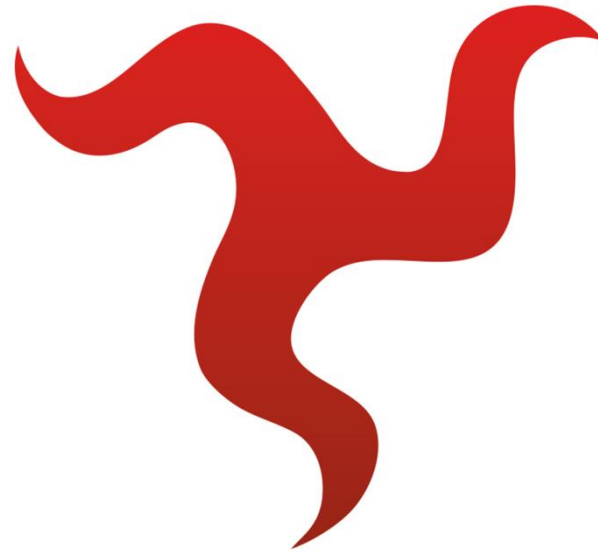




Isle of Man
Government

Reiltys Ellan Vannin



PROGRAMME FOR GOVERNMENT
Q3 REPORTING 2017
ACTIONS



Actions

The Programme for Government 'Our Island - a special place to live and work' was approved by Tynwald in January 2017 and in April 2017 a performance framework, 'Delivering a Programme for Government', was also approved. The 'Programme for Government 2016-21' is a strategic plan that outlines measurable goals for Government. The Council of Ministers have committed to providing a public update against the performance framework on a quarterly basis. This report provides an update on performance through monitoring delivery of the actions committed to.

The third quarter for 2017/18 ran October, November, December and reporting for this period has been undertaken during the past 4 weeks. Information has been provided from across Government Departments, Boards and Offices, and the Cabinet Office have collated these to provide this report on Key Performance Indicators.

The Programme for Government outlines a number of initial actions that were agreed by the Council of Ministers which will help take Government closer to achieving its overall objectives and outcomes. Departments Boards and Offices have developed action plans to deliver these actions and this report provides an update status report on delivery against these action plans.

KEY:

Green: Project progressing to plan

Amber: Project may need assistance in the future; currently handling within the project team but management team: be aware

Red: Escalation: project team need help to resolve a problem

Enterprise and Opportunity Island

OUTCOME	TITLE	Q1 Data	Q2 Data	Q3 data	POLITICAL SPONSOR
We have an economy where local entrepreneurship is supported and thriving and more new businesses are choosing to call the Isle of Man home	Promote and drive the Enterprise Development Fund and ensure it is delivering jobs and new businesses for our Island	GREEN	GREEN	GREEN	Martyn Perkins Chairman OFT
	Partner with business to offer skills, training and accreditations	GREEN	GREEN	GREEN	Lawrie Hooper
	Increase the uptake of our new products, like the alternative banking regime and crowdfunding	GREEN	GREEN	GREEN	Martyn Perkins Chairman OFT
We have a diverse economy where people choose to work and invest	Complete the Lord St and Parade St tenders	COMPLETED	COMPLETED	COMPLETED	Julie Edge Chair, IOMPO
	Extend the number of work permit exemptions and review the effectiveness of this policy	GREEN	GREEN	COMPLETED	Tim Crookall Vice Chair, MUA
We have Island transport that meets our social and economic needs	Secure the provision of a replacement landing stage in Liverpool	GREEN	GREEN	GREEN	Tim Baker
	Consider and report on options for securing our strategic air services	GREEN	AMBER	GREEN	Tim Baker
	Implement the strategic sea services policy and strategy	COMPLETED	COMPLETED	COMPLETED	Tim Baker
	Put a demand responsive transport service into place	GREEN	RED	RED	Jason Moorhouse

Enterprise and Opportunity Island

OUTCOME	TITLE	Q1 Data	Q2 Data	Q3 data	POLITICAL SPONSOR
We have an education system which matches our skills requirements now and in the future	Develop a strategy for active transport to increase the number of people using walking and cycling to get around	GREEN	COMPLETED	COMPLETED	Ray Harmer Minister DOI
	Introduce a regulatory framework for pre-school services	GREEN	GREEN	GREEN	Graham Cregeen
	Harmonise our further and higher education to ensure we achieve a more effective and value for money service	GREEN	GREEN	GREEN	Graham Cregeen
	Update the 2001 Education Act to refresh existing legislation and address gaps that exist in our current legislative framework	RED	RED	RED	Graham Cregeen
	Encourage and stimulate the return of our graduates	GREEN	GREEN	GREEN	Lawrie Hooper
We have an infrastructure which supports social and economic wellbeing	Agree a 50 year National Infrastructure Strategy by July 2017 which considers the public and private infrastructure required to deliver long term economic growth and social wellbeing	COMPLETED	COMPLETED	COMPLETED	Ray Harmer Minister DOI
	Prepare a Harbours Maritime Strategy for the Island to include the exploration of the feasibility for a deep water berth and the ability to bring forward a non-tidal marina by end 2026	GREEN	GREEN	COMPLETED	Tim Baker
	Complete the substantial works to Douglas Promenade	GREEN	GREEN	GREEN	David Anderson
	Complete the regional sewerage infrastructure by the end of this administration	GREEN	GREEN	GREEN	Alex Allinson

Enterprise and Opportunity Island

OUTCOME	TITLE	Q1 Data	Q2 Data	Q3 data	POLITICAL SPONSOR
We have utilities that support our Island, communities and business	Conduct an independent review of Manx Utilities' financial position to assess the ongoing stability of its long-term financial plan and the assumptions that underlie it	GREEN	COMPLETED	COMPLETED	Alf Cannan
	Work with the MUA to limit increases in the short term for water, sewerage and electricity cost to reduce the impact of charges and utility rates on economic activity and the cost of living	COMPLETED	COMPLETED	COMPLETED	Alf Cannan
	Consult on a minimum 10Mb universal service obligation for broadband	GREEN	AMBER	CLOSED (SUPERCEDED)	David Ashford

Responsible Island

OUTCOME	TITLE	Q1 Data	Q2 data	Q3 data	POLITICAL SPONSOR
We are financially responsible while providing services that meet the needs of our community	Set out a fiscal plan for the term of this administration which gives clear cost reduction targets and controls expenditure	COMPLETE	COMPLETE	COMPLETED	Alf Cannan
	Create a team to identify opportunities, efficiencies and savings in public finance expenditure to meet the cost reduction targets which will be identified in the 2017/18 budget.	GREEN	GREEN	GREEN	Bill Shimmins
	Review and consider public/private approaches to financing capital and regeneration schemes	GREEN	GREEN	AMBER	Alf Cannan
	Set out a plan to improve the way debts are identified, collected and monitored by April 2018	GREEN	GREEN	GREEN	Alf Cannan
	Set out a full plan for rates modernisation by October 2017	AMBER	AMBER	RED	Chris Thomas
	Introduce the agreed changes to the public sector pension	GREEN	COMPLETE	COMPLETE	Chris Thomas
We have public services which are fit for purpose, modern and provided in the right place	Improve our procurement policy to ensure we spend more money locally where possible	COMPLETE	COMPLETE	COMPLETE	Alf Cannan
	Fully implement our Freedom of Information regime by 2018	GREEN	GREEN	COMPLETE	Chris Thomas

Responsible Island

OUTCOME	TITLE	Q1 Data	Q2 data	Q3 data	POLITICAL SPONSOR
	Extend the Isle of Man open government policy	GREEN	GREEN	GREEN	
	Present to Tynwald a feasibility study on considerations relating to a Single Resident Record for the Isle of Man by December 2017	GREEN	GREEN	COMPLETE	Chris Thomas
	Continue to support and fund the digital strategy	GREEN	GREEN	GREEN	Alf Cannan
	Review and update the Consultation code of Practice, implementing any changes by December 2017	GREEN	GREEN	COMPLETE	Chris Thomas
	Finalise the single legal entity review	GREEN	GREEN	COMPLETE	Chris Thomas
	Review of government bodies and committees	NEW	AMBER	GREEN	Chris Thomas
We have more responsive legislation and regulation	Introduce a competition bill	GREEN	GREEN	AMBER	Martyn Perkins
	Review our approach to regulating monopolies	GREEN	GREEN	GREEN	Chris Thomas
	Modernise the Telecommunications Act and work with industry to review associated mechanisms so that consumers are better served	GREEN	GREEN	AMBER	Bill Malarkey
	Produce a report on our regulatory framework which explores options for better regulation	GREEN	GREEN	GREEN	Chris Thomas
	Ensure the Island's legislative position is equivalent to the EU General Data Protection Regulation directive by May 2018	GREEN	AMBER	AMBER	Chief Minister

Responsible Island

OUTCOME	TITLE	Q1 Data	Q2 data	Q3 data	POLITICAL SPONSOR
We engage, participate and are respected internationally	Consider and respond to issues identified in the international MONEYVAL report on the Isle of Man, prioritising and taking action as required	GREEN	GREEN	GREEN	Chief Minister

Sustainable Island

OUTCOME	TITLE	Q1 Data	Q2 data	Q3 data	POLITICAL SPONSOR
We are an Island where people choose to live and visit	Open the Isle of Man's first cultural centre, promoting cultural and political identity and develop a Manx Language Strategy by April 2017	COMPLETE	COMPLETED	COMPLETED	Geoff Corkish Chris Thomas
	Develop and launch a National Development Strategy for Culture and the Arts linked to heritage and tourism by April 2017	COMPLETE	COMPLETED	COMPLETED	Geoff Corkish
	Organise a Year celebrating our Island as a special place to live and work in 2018	GREEN	GREEN	GREEN	Chris Thomas
	Target higher spending visitors and new markets as well as getting more spend from existing visitors	GREEN	GREEN	GREEN	Rob Callister
	Work with the industry to improve and enhance our overall proposition for tourists	GREEN	GREEN	GREEN	Rob Callister
	Invest in better design and layout for our residential streets	GREEN	GREEN	GREEN	David Anderson
We have a planning system which supports sustainable growth	Bring into operation the Area Plan for the East by the end of 2019 and set out a timetable for the Area Plans for the North and West.	GREEN	GREEN	GREEN	Chris Thomas
	Extend permitted development rights by the end of 2017	GREEN	AMBER	MERGED INTO PLANNING REVIEW	Chris Thomas
	Provide an action plan for consultation and delivery of any agreed changes to the planning system by June 2017	AMBER	AMBER	AMBER	Chris Thomas
	Implement improvements to the planning system by April 2018	GREEN	GREEN	GREEN	Chris Thomas

Sustainable Island

OUTCOME	TITLE	Q1 Data	Q2 data	Q3 data	POLITICAL SPONSOR
We have a natural and built environment which we conserve and cherish and which is adapted to cope with the threats from climate change	Revise our waste management strategy	GREEN	GREEN	GREEN	Ray Harmer
	Implement an energy efficiency scheme by the end of 2017	GREEN	GREEN	GREEN	Geoffrey Boot

Inclusive and Caring Island

OUTCOME	TITLE	Q1 data	Q2 data	Q3 data	POLITICAL SPONSOR
We have affordable and accessible housing which meets our social and economic needs	Work with housing providers to identify and develop suitable alternative types of housing to meet the Island's future needs	GREEN	GREEN	GREEN	Julie Edge
	Investigate how to ensure we have accommodation that can meet the needs of an ageing population including 'care' and 'extra care' housing, and nursing and residential homes	GREEN	GREEN	GREEN	David Ashford
	Introduce the Houses in Multiple Occupation standards and monitoring regime	GREEN	COMPLETE	COMPLETE	Geoffrey Boot
	Develop a rent deposit protection mechanism and associated tenancy arbitration process, together with other necessary landlord and tenancy arrangements	GREEN	AMBER	GREEN	Julie Edge
	Modify the access and eligibility criteria for housing so that access is prioritised for those who are most in need, both at first point of allocation and at any subsequent tenancy review.	GREEN	GREEN	GREEN	Julie Edge
	Work in partnership with Local Authorities to establish shared public sector housing waiting lists	GREEN	GREEN	GREEN	Julie Edge
We have appropriate, flexible and equitable pensions for all	Bring forward proposals for flexible options for private pensions by the end of 2017	GREEN	GREEN	GREEN	Alf Cannan
	Explore options for contracting out and second tier pensions	GREEN	GREEN	GREEN	Alf Cannan
	Introduce a new Manx State Pension in 2019	GREEN	GREEN	GREEN	Alf Cannan

Inclusive and Caring Island

OUTCOME	TITLE	Q1 data	Q2 data	Q3 data	POLITICAL SPONSOR
We have open and transparent Government which engages effectively with Tynwald and the Public	Review the current approach and timetable for local authority transition	TBA	GREEN	COMPLETE	Ray Harmer
	Appoint a Tynwald Commissioner for Administration and align its activity and that of the health and care review bodies and Tynwald committees	GREEN	GREEN	GREEN	Chris Thomas
	Introduce a Manx national economic development forum to ensure all views are heard and taken into account	COMPLETE	COMPLETE	COMPLETE	Chris Thomas
We are tackling the inequalities in our Island society	Develop a high level policy for means testing by May 2017	GREEN	GREEN	GREEN	Chris Thomas
	Change the way we help people get back to work by establishing clearer support pathways	GREEN	GREEN	AMBER	Bill Henderson
	Investigate the option to introduce a Living Wage	GREEN	GREEN	COMPLETE	Chris Thomas
	Implement the Equality Act	GREEN	GREEN	GREEN	Chris Thomas

Healthy and Safe Island

OUTCOME	TITLE	Q1 Data	Q2 data	Q3 data	POLITICAL SPONSOR
We live longer, healthier lives	Continue the external peer review process of the hospital and implement the recommendations	GREEN	GREEN	GREEN	Clare Bettison
	Move more services from the hospital into the community so care is provided closer to peoples' homes	GREEN	AMBER	GREEN	Ann Corlett
	Define the essential services always provided in health and social care and be clear about those that aren't	GREEN	GREEN	GREEN	Jason Moorhouse
	Continue to digitally transform the hospital and health and care services more generally	GREEN	AMBER	AMBER	David Ashford
	Define the services which will be provided on-Island and those which will be provided off-Island	GREEN	AMBER	AMBER	Jason Moorhouse
	Reduce waiting times for operations	GREEN	AMBER	AMBER	Claire Bettison
	Publish hospital waiting lists by April 2017	GREEN	AMBER	COMPLETE	Claire Bettison
	Implement the mental health services strategy	GREEN	GREEN	GREEN	Ann Corlett
	Consider and recommend funding options for residential and nursing care	GREEN	GREEN	TO BE REVISED FOR PFG 2	TBA
	Improve the way we communicate with the public about the way we provide healthcare	GREEN	AMBER	AMBER	Jason Moorhouse

Healthy and Safe Island

OUTCOME	TITLE	Q1 Data	Q2 data	Q3 data	POLITICAL SPONSOR
	Improve governance and accountability in the way we provide health and care services	GREEN	AMBER	AMBER	Jason Moorhouse
	Become an employer of choice in healthcare	GREEN	AMBER	AMBER	David Ashford
	Address the long term funding issues posed by an aging population	TBA	GREEN	GREEN	Ralph Peake
We have improved the quality of life for children, young people and families at risk	Implement the recommendations in the Care Inspectorate 2014 report of an inspection of services for children and young people, and respond to the comments in the Care Inspectorate's 2016 update report	GREEN	GREEN	GREEN	Chris Thomas
	Put the Safeguarding Children Board on a statutory footing through legislation, and consider putting in place a statutory board for safeguarding adults	GREEN	GREEN	GREEN	Ann Corlett
	Investigate and make proposals for an independent health and social care regulator	GREEN	GREEN	GREEN	David Ashford
We live our lives safe from crime and danger	Widen the scope of offences covered by cautions and fixed penalty notices	AMBER	GREEN	GREEN	Bill Malarkey
	Develop new guidelines for our sentencing, parole and probation frameworks	AMBER	GREEN	GREEN	Bill Malarkey
	Enhance early intervention; including extending our successful youth justice strategy to include those aged 18-25.	AMBER	GREEN	GREEN	Bill Malarkey

Healthy and Safe Island

OUTCOME	TITLE	Q1 Data	Q2 data	Q3 data	POLITICAL SPONSOR
	Reduce reoffending through community rehabilitation and restorative justice programmes	AMBER	GREEN	GREEN	Bill Malarkey
	Drive digital transformation of the criminal justice system, particularly in the Police and Courts, and widen the scope in which evidence can be heard and cross-examined	AMBER	GREEN	GREEN	Bill Malarkey
	Amend jury arrangements in line with Tynwald resolution in November 2016	RED	GREEN	GREEN	Bill Malarkey
	Develop a strategy to increase our ability to respond to cyber attacks	GREEN	AMBER	AMBER	Alex Allinson
	Develop a border security policy by June 2017	COMPLETE	COMPLETE	COMPLETED	Chris Thomas