

Isle of Man Airport Monthly Air Traffic Summary

December and Year End 2017

2017 set a record for the numbers of passengers using the Isle of Man Airport – but only just. The previous record, set in 2005, was beaten by just 772 passengers or less than 0.1%. This best ever result, which was also an increase of just under 0.5% over last year, was achieved despite a sharp dip in traffic in December of 4.2%.

December 2017 Airport Statistics

Overall:

- 64,517 passengers passed through IOM Airport in December 2017, a fall of 2,832 passengers over December 2016 - a 4.2% decrease. This was the largest monthly decrease of 2017.
- December 2016 was a December record, so a reduction in December 2017 was not unexpected.

North West market

- North West air services continued to do very well, up by 2.3% to over 34,500 passengers.
- Over 21,400 passengers flew between IOM and Liverpool, over 1,000 more than in 2016.
- Manchester was also strong with an increase of 800 passengers.

London market

- The London market was 400 passengers down, a 2% fall, the first SE decrease for 9 months.
- EasyJet carried 2.4% fewer passengers on their Gatwick route, the first decrease this year.
- London City carried about the same numbers as last December.

Other Markets

- Flybe's Birmingham route was up by 5% and their Geneva carried just 3 more passengers.
- EasyJet's Bristol route carried 1,725 passengers, down by 5%.
- Eastern's Belfast route saw only one third of the passengers carried by Citywing, whilst their Glasgow route was down by more than 55%. Loganair flew 418 passengers on IOM/Edinburgh.

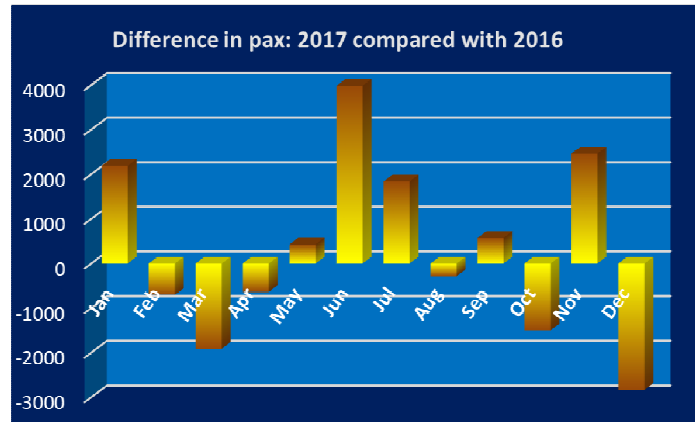
2017 Annual Airport Statistics

Overall result for year end 2017

- 807,428 passengers passed through IOM in 2017, 3,603 or 0.45% more than 2016.
- **This is the highest annual total ever achieved by IOM Airport, topping the previous record set in 2005 by just 0.1%, or 772 passengers.**
- This record level has been achieved due to the continued solid performance of the major markets, particularly the North West and London, but also Birmingham and Dublin.
- The smaller regional routes generally suffered badly in 2017 due to the closure of Citywing.
- 2017 saw the termination of Gloucester, Blackpool and Newcastle, but the restarting of Luton with easyJet, and Edinburgh with Loganair. Eastern Airways also returned to the Island.

North West market

- The North West routes generated a record 397,300 passengers, 2.7%, up on 2016.
- The Manchester route was up by 4.4% whilst Liverpool had an excellent year, increasing by 16,600 passengers with Flybe doing particularly well but easyJet figures also up.
- This was despite the loss of over 13,000 passengers carried on the Blackpool route in 2016.

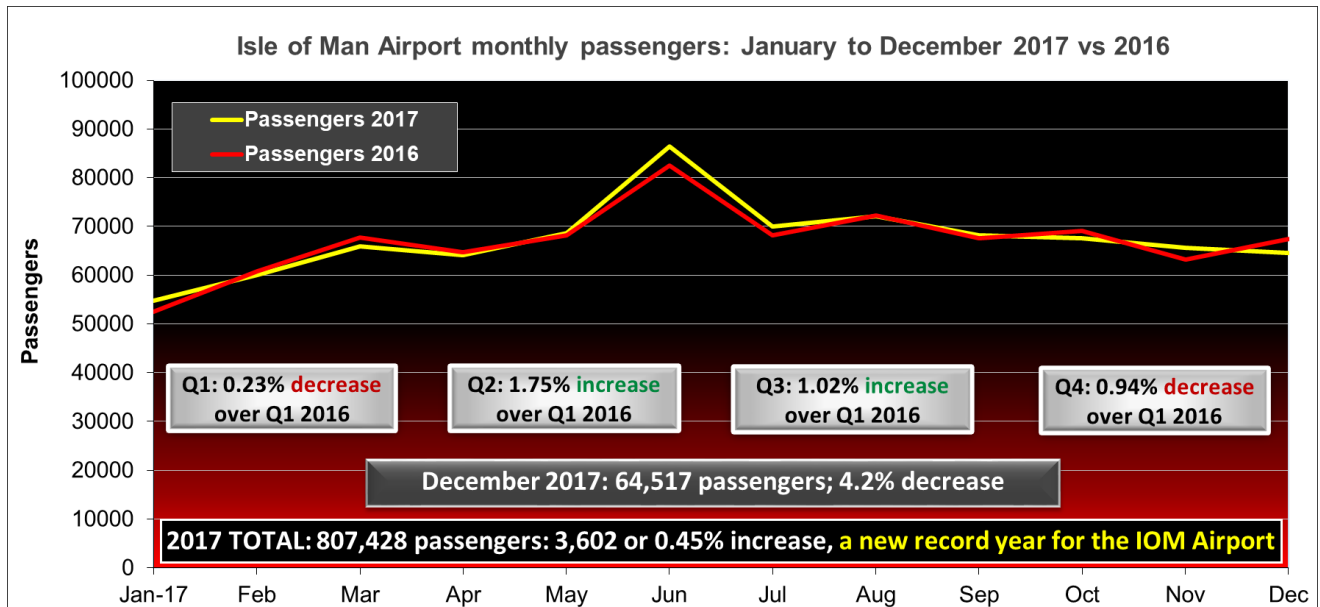


London market










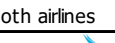














- The London market was up by 10,200 passengers - 4.25% - reaching over 250,000 passengers.
- Much of the increase was due to the start of the summer Luton route by easyJet which generated nearly 17,000 passengers.
- Gatwick was 9.15% up with easyJet generating 171,400 passengers on the route.
- The London City route fell to 62,000 passengers, a 16.4% decrease with decreased frequency.





























Other Markets

- The Aer Lingus Dublin service had another fine year, increasing by 7.64% to over 45,000 passengers, setting a new annual record for the route.
- EasyJet's Bristol route increased by almost 9%, again, the highest ever achieved for the route.
- Flybe carried 15% more passengers on the Birmingham service and Geneva was up by 3.3%.
- Citywing ceased flying in February, carrying 9,200 passengers compared with 65,600 in 2016.
- Eastern took over the Belfast, Glasgow and Newcastle routes, but only carried a small proportion of the previous traffic, totalling just 15,000 passengers for all three routes.
- Loganair commenced its Edinburgh route in May and carried over 3,500 passengers.
- Charter passengers fell markedly by 19.4%, with private and business passengers also falling.
- Total aircraft movements fell by 18% to 23,252 with scheduled movements down by 22.7%.



Monthly air traffic summary December 2017

Totals this month		2017	2016	Change	% change
Passengers for the month		64,517	67,349	-2832	-4.20%
Cumulative for the year so far		807,428	803,826	3602	0.45%
Moving annual total		807,428	803,826	3602	0.45%
Passengers route by route					
Route	Current airline	2017	2016	Change	% change
Belfast City	Eastern 	740	0	740	100.0%
Belfast City	Citywing 	0	2,214	-2,214	-100.0%
Belfast City	TOTAL both airlines	740	2,214	-1,474	-66.6%
Birmingham	Flybe 	3,467	3,303	164	5.0%
Blackpool	Citywing 	0	1,073	-1,073	-100.0%
Bristol	easyJet 	1,725	1,817	-92	-5.1%
Dublin	Air Lingus 	3,381	3,478	-97	-2.8%
Edinburgh	Loganair 	418	0	418	100.0%
Geneva	Flybe 	241	238	3	1.3%
Glasgow	Eastern 	318	713	-395	100.0%
Glasgow	Citywing 	0	713	-713	-100.0%
Glasgow	TOTAL both airlines	318	1,426	-1,108	-77.7%
Gloucester	Citywing 	0	791	-791	-100.0%
Liverpool	Flybe 	9,506	9,110	396	4.3%
Liverpool	easyJet 	11,920	11,261	659	5.9%
Liverpool	TOTAL both airlines	21,426	20,371	1,055	5.2%
London City	BA CityFlyer 	4,278	4,297	-19	-0.4%
London Gatwick	easyJet 	14,531	14,893	-362	-2.4%
Manchester	Flybe 	13,108	12,309	799	6.5%
Newcastle	Citywing 	0	341	-341	-100.0%
Non-scheduled	Others	884	1,511	-627	-41.5%
Passengers by airline					
Airline	Dec 2017 share	2017	2016	Change	% change
Air Lingus 	5.2%	3,381	3,478	-97	-2.8%
BA CityFlyer 	6.6%	4,278	4,297	-19	-0.4%
Citywing 	0.0%	0	5,132	-5,132	-100.0%
Eastern 	1.6%	1,058	0	1,058	100.0%
easyJet 	43.7%	28,176	27,971	205	0.7%
Flybe 	40.8%	26,322	24,960	1,362	5.5%
Loganair 	0.6%	418	0	418	100.0%
Others	1.4%	884	1,511	-627	-41.5%
Air Freight		2017	2016	Change	% change
General Cargo flown (tonnes)		17	31	-14	-45.2%
Mail flown (tonnes)		176	214	-38	-17.8%
Aircraft Movements		2017	2016	Change	% change
Scheduled aircraft movements		1,051	1,449	-398	-27.5%
Charter aircraft movements		108	158	-50	-31.6%
Other aircraft movements		392	460	-68	-14.8%
TOTAL AIRCRAFT MOVEMENTS		1,551	2,067	-516	-25.0%

Totals this month		2017	2016	Change	% change
Passenger Total		807,428	803,826	3602	0.45%
Passengers route by route					
Route	Current airline	2017	2016	Change	% change
Belfast City	Eastern 	7,987	0	7,987	100.0%
Belfast City	Citywing 	4,140	24,706	-20,566	-83.2%
Belfast City	Flybe 	172	0	172	100.0%
Belfast City	TOTAL all airlines	12,299	24,706	-12,407	-50.2%
Birmingham	Flybe 	44,261	38,393	5,868	15.3%
Blackpool	Citywing 	1,845	14,956	-13,111	-87.7%
Bristol	easyJet 	26,797	24,641	2,156	8.7%
Dublin	Air Lingus 	45,270	42,056	3,214	7.6%
Edinburgh	Loganair 	3,508	0	3,508	100.0%
Geneva	Flybe 	1,855	1,795	60	3.3%
Glasgow	Eastern 	4,105	0	4,105	100.0%
Glasgow	Citywing 	1,332	10,027	-8,695	-86.7%
Glasgow	TOTAL both airlines	5,437	10,027	-4,590	-45.8%
Gloucester	Citywing 	4,120	0	4,120	100.0%
Liverpool	Flybe 	122,272	110,707	11,565	10.4%
Liverpool	easyJet 	107,086	102,060	5,026	4.9%
Liverpool	TOTAL both airlines	229,358	212,767	16,591	7.8%
London City	BA CityFlyer 	61,916	74,023	-12,107	-16.4%
London Luton	easyJet 	16,877	0	16,877	100.0%
London Gatwick	easyJet 	171,379	157,007	14,372	9.2%
Manchester	Flybe 	166,114	159,132	6,982	4.4%
Newcastle	Citywing 	452	4,205	-3,753	-89.3%
Newcastle	Eastern 	2,949	0	2,949	100.0%
Newcastle	TOTAL both airlines	3,401	4,205	-804	-19.1%
Stansted	Flybe 	0	8,953	-8,953	-100.0%
Non-scheduled	Others	15,691	19,458	-3,767	-19.4%
Passengers by airline					
Airline	2017 share	2017	2016	Change	% change
Air Lingus 	5.6%	45,270	42,056	3,214	7.6%
BA CityFlyer 	7.7%	61,916	74,023	-12,107	-16.4%
Citywing 	1.1%	9,189	65,600	-56,411	-86.0%
Eastern 	1.9%	15,041	0	15,041	100.0%
easyJet 	39.9%	322,139	283,708	38,431	13.5%
Flybe 	41.4%	334,674	318,980	15,694	4.9%
Loganair 	0.4%	3,508	0	3,508	100.0%
Others	1.9%	15,691	19,458	-3,767	-19.4%
Air Freight		2017	2016	Change	% change
General Cargo flown (tonnes)		262	300	-38	-12.7%
Mail flown (tonnes)		2,413	2,626	-213	-8.1%
Aircraft Movements		2017	2016	Change	% change
Scheduled aircraft movements		14,618	18,909	-4,291	-22.7%
Charter aircraft movements		1,833	1,984	-151	-7.6%
Other aircraft movements		6,801	7,594	-793	-10.4%
TOTAL AIRCRAFT MOVEMENTS		23,252	28,487	-5,235	-18.4%