

Financial Quarter 1 2019/20 as at 30/06/19

Status Key:

- **Not Started** – Awaiting instruction from the Department to start the tender process.
- **Planning** – Procurement Services have received instruction from the Department. Procurement strategy and project plan are still to be agreed and/or the specification is being developed and the tender documents are being prepared.
- **PIN** – the Department is running a Prior Information Notice to better understand the market prior to proceeding.
- **EOI** (Expressions of Interest) – the project is currently being advertised.
- **PQQ** (Pre-Qualification Questionnaire) – the project is subject to a short listing exercise (in advance of ITT being issued).
- **ITT** (Invitation to Tender) – the tender documents have been issued and are being completed by the bidders or have been returned.
- **Mini Competition** – Approved suppliers on the Framework have been invited to submit responses against one or more Lots
- **Evaluation** – The bids are in the process of being evaluated.
- **Exemption** – The Department has requested/obtained Exemption from Financial Regulations.
- **Contract** – The winning bid has been selected, Agreement is being prepared for or awaiting signature.
- **Complete** – Agreements have been signed by all parties.
- **On Hold** – Project has been suspended by the Department.
- **Cancelled** – the Department has cancelled the project.

Isle of Man Government Tender Plan - Current Tender Activity – as at 30/06/2019

Department of Home Affairs

No	Division/ Section	Description	Status
1	Police	Provision of Forensics (other)	Not Started
2	Police	Mobile Data Solution	Not Started

The following projects have been added to the Tender Plan since 01 April 2019

Table to be added in if and when necessary

3	Police	Vehicle Recovery Services	Planning
4		Telephony Handling System	Planning

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Department of Education, Sport & Culture

No	Division/ Section	Description	Status
1	UCM	Licensing and Door Security Assessment	Contract
2	UCM	Provision & Delivery of Higher Education	Planning
3	Corporate Services	Recruitment of Permanent and Supply Teachers	Contract
4	Corporate Services	Ballakermeen TT Campsite	Contract
5	Corporate Services	Pantomime	Contract
6	Corporate Services	Eclipse & Junior Librarian System (Capita)	Planning
7	Corporate Services	Planet e-Stream (Planet Enterprises)	Planning
8	Corporate Services	Evolve (EduFocus Ltd)	Planning
9	Corporate Services	Lucid (GL Education Group)	Planning
10	Corporate Services	4 Matrix Licence (New Media Learning)	Planning
11	Corporate Services	Student Awards DSA	Planning
12	EIS	Anti-Bullying	Planning
13	NSC	NSC Swimwear (items for sale)	Planning
14	NSC	NSC Groundworks	Contract
15	NSC	Staff Uniform	Planning
16	Villa Marina	Grounds Maintenance	Evaluation
17	Villa Marina	Ticketing	Planning
18	Primary	Food Provision	Dried goods: planning
			Frozen goods: contract
			Ice Cream: evaluation
			Meat: planning
			Cleaning products: planning
19	Primary	Furniture	Not Started
20	Primary	Educational Supplies	Planning

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Treasury, including General Registry

No	Division/ Section	Description	Status
1	Financial Governance	Master Custodian	Planning
2	General Registry	Electronic Court Management System	Planning
3	General Registry	Agreement for Courts Security Services	Not Started
4	Audit	Public Auditor – Central Government	Evaluation
5	Audit	Public Auditor – Local Government	Evaluation
6	Audit	Public Auditor – PSPA	Evaluation
7	Social Security	Financial Modelling for Long-term Care – Consultancy	Planning
8	Customs & Excise	Indirect Taxation Platform	Evaluation

The following projects have been added to the Tender Plan since 01 April 2019

9		Paper & Envelopes – Mini-Competition	Complete
10		Local Authority Borrowing Scheme	Not Started

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Department of Enterprise

No	Division/ Section	Description	Status
1	Ship & Aircraft Registry	Travel Agency Services	Not Started
2	Enterprise Support	Enterprise Development Scheme – Investment advisors	ITT
3	Enterprise Support	Enterprise Development Scheme – Investment Manager	ITT
4	Marketing - Visit	Media Buying for Visit Isle of Man (Radio / Television / Print) – including possible sponsorship opportunities	Planning
5	Marketing - Visit	Digital Marketing Management	Planning
6	Marketing	Public Relations & Public Affairs	Planning
7	Marketing	ISLEXPO Future Events Company	Planning
8	Marketing – Locate/Finance	Multichannel Campaign to attract skilled workers (accountants, ITC, nurses)	Planning
9	Motorsport	TT Race Timing System	Evaluation
10	Motorsport	Vehicle Removal and Recovery TT Course	Planning
11	Motorsport	Stewarding	Complete
12	Motorsport	Security	Complete
13	Motorsport	Cleaning and Litter Pick Up	Complete
14	Motorsport	TT Entertainment	Not Started
15	Motorsport	Electrical Support Services TT Grandstand & Paddock	Not Started
16	Motorsport	Operations Team (TT/FOM)	Not Started
17	Motorsport	Radio Broadcast Provision	On Hold
18	Motorsport	Medical Services	Not Started
19	Ship Registry	Casualty Investigation Consultant	Not Started
20	Ship Registry	Long Range Identification and Tracking of Ships	Exemption
21	Visit Agency	Cruise Market Consultancy Services	Planning

The following projects have been added to the Tender Plan since 01 April 2019

22	Motorsport	TT/FoM Surveys	Not Started
23	Motorsport	Programme Distribution	Not Started
24	Aircraft Registry	Dangerous Goods by Air Consultancy Services	Not Started

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Cabinet Office

No	Division/ Section	Description	Status
1	GTS	ConnectMann Re-Procurement (multiple lots and procurements incl. portal exercises)	Planning
2	GTS	Distributed Denial of Service Protection	Contract
3	GTS / DOI	Airport Information Management System (AIMS)	See DoI
4	GTS/TSY	Replacement Indirect Taxation System	see Treasury
5	GTS / DFE	TT Timing System	see DfE
6	CSO	Government Consultation	Not Started
7	GTS / DHSC	Digital Pathology System	On Hold
8	GTS / DHSC	Electronic Scheduling and Prescribing System for Ambulatory Oncology Day Unit.	Not Started
9	GTS / DESC	UCM – Asset Management System	Not Started
10	GTS/Courts	Courts Secure Information Solutions, Incorporating Courts Management	Not Started
11	GTS/Courts	Courts Store & Bench	Not Started
12	GTS	Digital Interview Recording	Not Started
13	GTS	Gov.im Hosting	Not Started
14	GTS	Passport System	Not Started
15	GTS	Provision of Desktop Hardware	Not Started
16	GTS / CABO	Electronic Records Management System	Not Started
17	GTS	Security Operations Centre	Not Started
18	GTS	Cyber Security Software – Cluster Refresh	Not Started
19	GTS	Paperless Office Solution Replacement	Not Started
20	GTS	Website Internet Filter for Education	Not Started
21	GTS	Network Filtering Replacement	Not Started
22	GTS	Villa Gaiety Contract Management System	Not Started
23		Public Affairs and Public Relations	Not Started
24	GTS / DoI	Computer AIDED Facilities Management System	see DoI

The following projects have been added to the Tender Plan since 01 April 2019

25	GTS	Digital Dictation	Not Started
26	GTS	Microsoft Enterprise	Not Started

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Department of Health and Social Care

No	Division/ Section	Description	Status
1	Children & Families	Residential Services	DHSC seeking Exemption
2	Children & Families	Aftercare Services	DHSC seeking Exemption
3	Children & Families	Wraparound Services	DHSC Seeking Exemption
4	Hospitals	Private Patients	On hold
5	Hospitals	Agency Framework for Supply of Medical Staffing	On Hold
6	Hospitals	Teleradiology	Contract
7	Hospitals	Theatre Consultancy	Planning
8	Hospitals	Stationary Contract	Not Started
9	Hospitals	Taxi Freephone at Nobles	EoI
10	Hospitals	Servicing and Maintenance of Catering Equipment	
11	Hospitals	ARMD	Not Started
12	Hospitals	Immunoassay	Not Started
13	Hospitals	Bowel Cancer Screening Services	DHSC seeking an Exemption
14	Community Care	Respite and Outreach Service - Physically Disabled	Not Started
15	Community Care	Sight Loss & Rehab Service	Not Started
16	Community Care	Advocacy Service (LD to also incorporate MH and Older People)	Not Started
17	Community Care	MH Select List Framework	Not Started
18	Community Care	Select List Framework for Provision of Dom Care	On Hold
19	Community Care	Supply of Continence Products	On Hold
20	Community Care	Wheelchair Assessment Service	Not Started

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21	Community Care	Glenroyd & Ingeldene	DHSC seeking an Exemption
22	Community Care	NHS Clinical Dental Advice and Support	DHSC have issued a request for a quotation.
23	Community Care	Medical Courier Service	Not Started
24	Community Care	MEDS Driving Contract	Not Started
25	Community Care	Prison Care Contract	Planning
26	Public Health	Smoking Cessation and Child Weight Management Services	Planning

The following projects have been added to the Tender Plan since 01 April 2019

27	Community Care	Abortion Services	Exemption
28	Hospitals	Acute Clinical Coding Function	Not Started
29	Hospitals	Fertility	DHSC to seek exemption
30		Tertiary Business Intelligence Services	Dept. to seek exemption
31	Hospitals	Printed materials	Not Started
32	Hospitals	Cash Handling	Contract
33	Hospitals	Operation of Vending Machines	Not Started
34	Hospitals	Hospital accommodation cleaning	Not Started
35	Hospitals	Dishwasher Chemical and Maintenance Washing machine	Not Started
36	Hospitals	Equipment Maintenance	Not Started
37	Hospitals	Texture modified and allergen meals	Not Started
38	Hospitals	Dry Goods	Not Started
39	Hospitals	Chilled goods	Not Started
40	Hospitals	CCTV monitors renewal and maintenance	Not Started
41	Hospitals	Taxi Service – Patient Transfer	Not Started

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42	Hospitals	Cervical Cytology Service	Not Started
43	Hospitals	Abbot Enteral Feeds	Not Started
44	Hospitals	Auto Claves	Not Started

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Department of Infrastructure

No	Division/ Section	Description	Status
1	Transport Services	Advertising on Buses, Horse Trams and Bus Stations	Planning
2	Ports	Marine Fuel Installation (PIN)	Evaluation
3	Ports	Project Manager Services - EDS Machine Replacement	Complete
4	Ports (supported by GTS)	Airport Information Management System (AIMS)	Evaluation
5	Highways Services	Quarry Plant Replacement	Not started
6	Highways Services	Traffic Signals	Contract
7	Transport Services	Red Diesel, Heating Oil and Fuel Cards	Mini Competition
8	Finance & Governance	Energy From Waste Plant Legal Services	Planning
9	PEH	Tradesmen Services	Not started
10	PEH	Property Management (Housing) System (Atrium)	Not started
11	Ports	Havenstar Software for DOI Harbours	Not started
12	Highways Services	Drilling & Blasting Services for the Quarry	Not started
13	Highways Services	Framework Agreement for Major Works	Not started
14	Highways Services	Framework Agreement for Permanent/Temporary Traffic Signs	Not started
15	Highways Services	Technical Framework Agreement	Not started
16	Ports	Airport Economic/Marketing Assistance	Not Started
17	Finance & Governance	Ayres Landfill Restoration	Planning
18	Ports	Airport Security Services	Evaluation
19	Finance & Governance	Meat plant Movements	Not started
20	Finance & Governance	Orphan Gas Cylinders (PIN)	Not started
21	Finance & Governance	Provision of a Problematic Landfill Site (PIN)	Not started
22	Finance & Governance	Provision of Specialist Technical Advice (EFW plant)	Not started
23	Transport Services	Strathallan Depot	Complete

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24	Transport Services	MER Sheds Re-Cladding	Planning
25	Highways Services	Replacement of the Vehicle Test Centre	EOI
26	Ports	ILS replaced	Not Started
27	Highways Services	Pulrose River Bridge	Not Started
28	Transport Services	Ramsey Transport Interchange	Not Started
29	Highways Services	Town and Village Regeneration	Not Started
30	Highways Services	Climate Change Adaption	Not Started
31	Transport Services	Railway Track Renewals Framework	Not started
32	Ports	Douglas Outer Harbour Development	Not Started
33	Highways Services	Glencrutchery Road	Not Started
34	Transport Services	Refurbishment of Steam Loco #16	Not Started
35	PEH	Waste Collection Service	Not started
36	PEH	Legionella Testing	Not started
37	PEH	Electrical Installation Testing	Not started
38	PEH	Ramsey Grammar Extension of Post 16 area	Complete
39	PEH	Computer Aided Facilities Management System (Facilities Section)	PIN
40	PEH	UCM Tech Block Roof	ITT
41	PEH	Fire Alarm Maintenance	Not started
42	PEH	Ventilation System Validation	Not started
43	PEH	Passenger Lift Maintenance	Not started
44	PEH	Fire Damper Servicing	Not started
45	PEH / Ports	Sporting Use of Jurby Airfield	Contract
46	Highways Services	Plant with Operator Select List	Evaluation
47	Highways Services	Cyclic Maintenance Select List	Not started
48	Highways Services	Minor Works Select List	Not started
49	Highways Services	Strategic Highways Maintenance – Various Works	Not started
50	Highways Services	Peel Timber Bridge	Not started
51	Highways Services	Lezayre Road	EOI

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52	Highways Services	Structural Maintenance – Various works	Not started
53	Highways Services	Residential Roads – Various Work Packages	Not started
54	Highways Services	Heritage Trail	Planning
55	PEH	BHS - Additional Classroom & DDA Lift 1	Not started
56	PEH	QE11 - Ext. Cladding, Phase 2	Not started
57	PEH	RGS - Dining Room Upgrade	Not started
58	PEH	BHS - H Block Heating & Controls Upgrade/Replacement	Not started
59	PEH	QE11 - Satalite Plantroom 3	Not started
60	PEH	Onchan - ACM Removal & Floor Replacement	Not started
61	PEH	UCM - Art Block Phase 2	Not started
62	PEH	Nobles Asset Replacement Works - Replacement Lighting	Not started
63	PEH	Markwell House External Refurbishment Phrase 1	Not started
64	PEH	Drumgold Street - Surfacing to Top Deck Structural Repairs	Not started
65	PEH	Central Government Offices - Relocation	Not started
66	PEH	St Thomas School - Roof Replacement	Not started
67	PEH	Hills Meadow Roof	Not started
68	PEH	Hills Meadow Drainage	Not started
69	Transport Services	Uniform Supply - Rail and Bus	Planning
70	Transport Services	Printing - Bus Timetable, Leaflets etc.	Planning
71	Finance & Governance	Dry Cell Batteries - Off-Island Recycling	Not started
72	Transport Services	Transport Website	Not started
73	Transport Services	Ronaldsway Depot	
74	Transport Services	Clypse Barn Access and Flooring	
75	Highways Services	Schools and Workplace Officers Active Travel Project Years 2-4	Planning
76	Highways Services	Active Travel General Consultancy	Planning
77	Ports	Airport Taxiway & Runway Rehabilitation Phase 2	Planning
78	Ports	Peel Marina Phase 1B - Specialist Consultants	Planning
79	Ports	Peel Marina Phase 1B - Cross Vein Mine Works	Planning
80	Ports	Peel Marina Phase 2 - Specialist Consultants	Planning
81	PEH	Jurby Initiative Works - new industrial units, infrastructure landscape, signage and way finding, water storage for fire-fighting	
82	PEH	DHSC Engineering Workshop, Stores and Offices	

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83	PEH	Peel Medical Centre Extension for DHSC	
84	PEH	Clagh Vane Shop	
85	PEH	Janet's Corner Project 6 - infill bungalows and environmental works	
86	Highways Services	Mini Paver	Not started
87	Highways Services	Sprayed Concrete	Not started
88	Highways Services	Grass Cutting	Not started
89	Highways Services	Railing Replacement	Not started
90	Highways Services	PROW Trimming	Not started
91	Transport Services	Railways Track Renewals Project Manager	Planning
92	Highways Services	Designer for Highway Improvements and Flood Defences at East Quay, Peel	ITT
93	PEH	NSC Cleaning	Planning
94	Transport Services	Supply of Railway Sleepers	Planning
95	PEH	Central Government Office - Boilerhouse Upgrade	Planning
96	Highways Services	Kirk Michael Former Railway Line Improvements (Re-tender)	ITT
97	Highways Services	Fishers Hill to Shore Hotel, Gansey, Carriageway overlay and drainage	Exemption
98	Highways Services	Ballachurry Residential Roads Improvements (Re-tender)	Planning

The following projects have been added to the Tender Plan since 01 April 2019

99	Transport Services	Cleaning of Big Busses	Planning
100	Ports	Marina Development	Planning
101	Ports	Airport Cleaning - Mini Competition	Planning
102	Transport Services	Steam Coal	Not Started
103	Highway Services	Supply of Bitumen	Not Started
104	Transport Services	Supply of Tyres	Not Started

Isle of Man Government Tender Plan - Current Tender Activity – as at 30/06/2019**Department of Environment, Food and Agriculture**

No	Division/ Section	Description	Status
1	Forestry	Glen Helen Path Improvements	Planning
2	Forestry	Glen Helen Toilet Block Replacement	Not Started
3	Forestry	Port Soderick Path and Bridge Refurbishments	Planning
4	Forestry	Bishop Court Glen Improvements	Planning
5	Forestry	Silverdale Playground Refurbishment	Planning
6	Forestry	Standing Timber Sales	Planning
7	Forestry	Biomass Chipping Service	Planning
8	Forestry	Forest Plant Supply (New Trees)	Not Started
9	Forestry	Timber and Product Delivery Haulage	Not Started
10	Forestry	Forest Roding	Not Started
11	Animal Health	Official Veterinarian New Meat Plant (PIN)	Evaluation
12	Forestry	Forestry Harvesting Services (Select List)	ITT

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Manx Utilities Authority

No	Division/ Section	Description	Status
1	Network Services	RMUs/Switchgear and Transformers	Planning
2	Sewerage	Meary Veg Old Dryer Building Refurbishment	On Hold
3	Projects & Planning	Water Pipe Laying Glencrutchery Road Phase II	Planning
4	Generation	Legionella Management and Chemicals	Not Started
5	Generation	Mechanical and Engineering Services	ITT
6	Network Services	Supply of GRP housing units	EOI
7	Network Services	Supply of an Advanced Metering Infrastructure	Evaluation
8	Generation	Gas Turbine Overhaul	Evaluation
9	MCC	Isle of Man - UK Interconnector Submarine Power Cable Maintenance	Planning
10	MCC	Subsea Fibre Optic Cable	Planning
11	Generation	Plate Heat Exchanger Replacement	ITT
12	Generation	Pulrose CW Corrosion Inhibitor	ITT
13	Network Services	Supply of Ducting	ITT
14	Projects & Planning	Ramsey Catchment Improvements – Mechanical and Electrical	Not Started
15	Projects & Planning	Northern Trench Maintenance	Not Started
16	Network Services	GIS Upgrade and Support	Not Started
17	Projects & Planning	Glen Vine Planning Supervisor and Pipeline	Not Started
18	Projects & Planning	All Island Sewerage Rehabilitation Framework	Evaluation
19	Projects & Planning	Water Pipe Laying Mines Road	Evaluation
20	Projects & Planning	Water Pipe Laying Ramsey Trunk Main	Not Started
21	Projects & Planning	Water Pipe Laying Glencrutchery Road Phase III	Not Started
22	Projects & Planning	Water Pipe Laying Ronague	Not Started
23	MCC	33kv Cable Supply – Pulrose Bridge Construction	Not Started
24	Sewerage	Final Settlement Tank Refurbishment	Not Started
25	Projects & Planning	Water Pipe Laying St Judes Rehab	Not Started

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26	Projects & Planning	Ballaugh STW Contractor	Planning
27	Projects & Planning	Laxey STW Contractor	Planning
28	Projects & Planning	Peel STW, Pumping Station and Pipelines Contractor	EOI
29	Projects & Planning	Baldrine STW Contractor	Planning
30	Network Services	Excavate and Lay Select List Reopening	Not Started
31	Projects & Planning	Consultant Select List Reopening	Not Started
32	Projects & Planning	Crosby STW Construction	Not Started
33	Generation	Electrical Works – Power Station	Not Started

The following projects have been added to the Tender Plan since 01 April 2019

34	Network Services	Street Light Fitting	Planning
35	Projects & Planning	White Hoe Pumping Station Refurbishment	Not Started
36	Projects & Planning	Loch Promenade Pumping Station Refurbishment	Not Started

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The following **Statutory Boards, Offices or other entities** have planned tender activity

- the General Registry – see details under “Treasury” above
- Public Sector Pensions Authority

No	Division/ Section	Description	Status
1		Consolidation of the Rules of the Isle of Man Police Pension Schemes	Not Started

- Manx Museum and National Trust (Manx National Heritage)

No	Division/ Section	Description	Status
1		TT & Motorsport Gallery	Planning
2		Thornbank Refurbishment	Planning

- the Attorney General’s Chambers

No	Division/ Section	Description	Status
1		Practice Management Database	Not Started
2		Representation for Children (Advocates and Guardians Ad Litem)	Not Started

The following **Statutory Boards, Offices or other entities** have no planned tender activity

- the Isle of Man Office of Fair Trading
- the Industrial Relations Office
- The Office of the Information Commissioner
- The Veterans Welfare Service
- the Financial Intelligence Unit
- the Isle of Man Gambling Supervision Commission

The following have not reported planned tender activity

- the Communications Commission
- the Isle of Man Financial Services Authority
- The Road Traffic Licencing Committee