



Isle of Man
Government

Reiltys Ellan Vannin

INTERNATIONAL DEVELOPMENT COMMITTEE

Bing Lhiasaghey Eddyrashoonag

Annual Report 2013-2014

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Foreword by Chair of the International Development Committee

The events of 2013/14 again serve to remind us of the difference we on the Isle of Man can make to the lives of those in developing countries. Through the International Development Committee of the Council of Ministers (IDC) the people of the Isle of Man have been able to contribute to global emergency responses to help alleviate those in immediate and critical need; as well as fund ambitious longer term projects, all of which make a real and tangible difference to people's lives.

It is all too easy to downplay the difference small countries such as the Isle of Man can make in assisting developing countries. However, funding supported by the Isle of Man taxpayer has contributed to improving the lives of over one million people; a remarkable achievement for a nation of 85,000. On behalf of the IDC I would like to thank all those who submitted applications during this financial year.

The Committee is determined to only fund projects which represent excellent value and only projects that demonstrated clear objectives in achieving the UN Millennium Development Goals were funded. In following previous trends, the Isle of Man's funding was generally distributed to countries in Africa and Asia, which tend to be less developed.

I hope that in future the Island will continue to play its important role in supporting aid projects around the world, in line with the objectives of the IDC which are to ensure that:

- aid is targeted effectively;
- appropriate mechanisms are in place for granting aid, in accordance with best practice elsewhere;
- the Island's voluntary sector is engaged in the process; and
- the people of the Isle of Man continue to be encouraged to support the alleviation of world poverty.

This annual report points to the scale of what is continuing to be achieved by the support of the people of the Isle of Man.

For further information about the Committee and the work possible due to its funding, please visit us online at www.gov.im/idc.

Alternatively if you have any other questions relating to the IDC or the various funding opportunities available – please email idc@gov.im.



Hon P A Gawne MHK
Chair – International Development Committee

1. Introduction

The IDC is responsible for allocating funds to development and emergency aid projects. During the financial year 2013/2014 the IDC continued its support for the world's less developed countries, particularly those classified as 'Low Development' on the United Nations Human Development Index.

The funding streams for 2013/14 were as follows:

- 1 – Multi Year Grant;
- 2 – Small Grant;
- 3 – Emergency Aid;
- 4 – Small Country Financial Management Programme (SCFMP);
- 5 – Sierra Leone Project; and;
- 6 – The Rotary Club End Global Polio Campaign.

Charities applying for funding must clearly demonstrate that at least one of the United Nations 2015 Millennium Development Goals (MDGs) will feature as an important aim of project delivery. As the Isle of Man is an internationally responsible jurisdiction the MDGs are an important indicator for Committee Members in assessing the potential impact of application projects.

The MDGs are as follows:

- 1 – Eradicate extreme poverty and hunger;
- 2 – Achieve universal primary education;
- 3 – Promote gender equality and empower women;
- 4 – Reduce child mortality;
- 5 – Improve maternal health;
- 6 – Combat HIV/AIDS, malaria and other diseases;
- 7 – Ensure environmental sustainability; and
- 8 – Global partnership for development.

The budget allocated to the IDC for 2013/2014 was £2,400,000. It is estimated that the total number of beneficiaries for 2013/2014 was 1,232,478 people. Ensuring that Isle of Man funding represents the best possible value for money, the Committee evaluated applications in light of the impact that Isle of Man funding could have in addressing the MDGs. In the 2013/2014 financial year the cost per beneficiary was approximately £1.94. For those who have lived in the worst imaginable conditions the impact of Isle of Man supported projects has been potentially life changing. An Appendix has been included with this report showing all projects funded by the IDC in the 2013/2014 financial year.

The 2013/2014 IDC Members were:

- Hon P A Gawne MHK, IDC Chair
- Hon D M Anderson MHK
- Mr R P Braidwood MLC
- Mr J H Green MBE – Lay Member
- Ms C Bader – Lay Member

2. Projects funded in 2013/2014

The IDC funding streams are: Emergency Aid; the Multi Year Grant; and the Small Grant. In the financial year 2013/2014 the IDC also funded the Small Countries Financial Management Programme; the Rotary Club End Polio Campaign; and the Sierra Leone Project. *Figure 1* below indicates how IDC money was split across the funding streams.

A total of £2,265,273.47 was allocated across the funding streams during the 2013/2014 financial year. Details of each project funded during this period is provided in the Appendix.

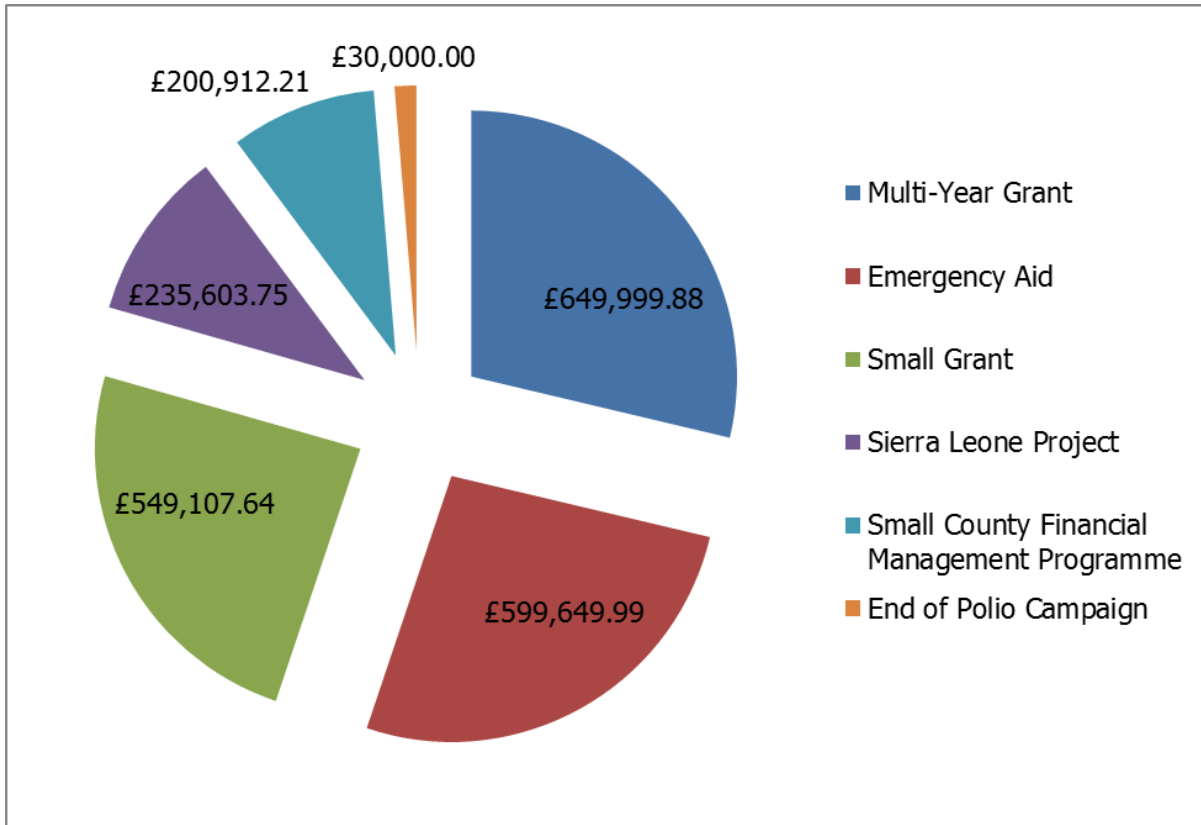


Figure 1: 2013/2014 IDC funded projects expenditure by funding stream

2.1 Multi Year Grant

The Multi Year Grant operates a three-year cycle and aims to xxx. A call for applications is made every three years. Multi-Year Grant funding in the 2013/2014 financial year was for projects included in the 2012-2015 Multi Year Grant round. Over the course of three years 10 IDC supported charities will receive £2,399,998.94 with the aim of building sustainable and long term projects.

The Multi Year Grant had an allocated budget of £800,000.00 in 2013/2014, £649,999.88 of which was released to Isle of Man funded Multi Year Grant projects. Two projects supported by the grant did not receive second year funding within the 2013/2014 financial year due to unforeseen project delays. Firstly, Christian Aid proactively conducted due diligence investigations into their project after a suspicion of financial misuse; findings showed that no wrongdoing had occurred and the project has since continued. Secondly, Unicef were unable

to send their second year project report until after the financial year had ended. As a result a total of £150,000.00 was accrued to the 2014/2015 financial year.

2.2 Emergency Aid

Emergency Aid funding has the aim of delivering sizable amounts of funding to emergency responses for immediate and short term impact projects. The Emergency Aid funding stream started the year with a budget of £600,000.00. This funding stream provided a vital monthly opportunity for charities to submit applications for a range of natural disaster or crisis responses.

Emergency Aid had a monthly budget of £50,000.00 which may be distributed in any reasonable portions as determined by the IDC and in exceptional circumstances additional funding may be allocated to a response if the particular crisis is determined to be severe. In November 2013 the IDC allocated £100,000.00 to the Disaster Emergency Committee (DEC) for the 2013 Philippines Typhoon appeal. The scale of this disaster was vast and therefore the Committee decided to extend the usual monthly budget.

A total of 18 emergency Aid projects were funded in the year 2013/2014.

2.3 Small Grant

The Small Grant funding stream gives Isle of Man registered charities the opportunity to seek IDC financial aid for small to medium sized projects. Applicants may apply for funding of up to £100,000.00 over 12 months. *Figure 1* shows that the IDC spent £549,107.64 in the 2013/2014 financial year. £71,662.74 of this sum was paid to 2012/2013 supported Small Grant Projects for the 10% payments withheld for due diligence. As shown in Appendix 1 £477,444.74 was allocated to 2013/2014 Small Grant Projects out of a possible £620,000.00. The underspend amount of £142,555.10 was due to two factors:

1. As part of the IDC commitment to financial due diligence, 10% of Small Grant payments are withheld until a satisfactory end of project report is submitted (*please see Appendix 1 accruals into 2014/2015 financial year*). This is an important procedure which aims to ensure that the project delivery and money spent is done so under the agreed parameters. The Small Grant budget therefore has a portion of the yearly grant accrued until the subsequent financial year. The total accrual from the 2013/2014 small grant was £48,716.10.
2. During the final stages of the 2013/2014 Small Grant consideration stage one applicant was denied funding as their request for Isle of Man charity status was not completed in sufficient time. This resulted in £93,839.00 not being utilised in the 2013/2014 Small Grant funding round.

2.4 Sierra Leone Project

As agreed by the Council of Ministers in 20 December 2012, the IDC would provide £250,000.00 to a Sierra Leone Project as established by the IDC and the Department of Environment, Food and Agriculture (DEFA). The Committee identified a project which looked to provide Vessel Monitoring Systems (VMS) to the Joint Maritime Committee to provide vital data for the fisheries industry and the West African Regional Fisheries Project. This project aimed to prevent illegal, unregulated and unreported fishing to support sustainable fishing in

the region. Costs relating to VMS including administration fees, instillation and consultations amounted to £171,982.75.

The Sierra Leone Project in the 2013/2014 financial year also included a one-off funding opportunity. A total of £70,960.00 was made available to fund fisheries related projects in support of the ongoing capacity building in Sierra Leone. This one-off grant followed the same due diligence procedure¹ as the Small Grant funding stream. The total funding for 2013/2014 was £63,621.00 with £7,339.00 being accrued to the 2014/2015 financial year for due diligence purposes.

The total cost of the Sierra Leone Project for 2013/2014 was £235,603.75.

2.5 Small Country Financial Management Programme (SCFMP)

As agreed by Council of Ministers on 20 December 2012 for the financial years including 2013-2015. The SCFMP provides a forum for economic education between small and low developed countries. The aim of this programme is to deepen the understanding of financial regulations and to expand on the international network.

For the years including 2012-2015 the Isle of Man committed a total of £300,000.00 per annum. Council agreed that £99,087.90 be advanced paid from underspend in the 2012/2013 financial year. Therefore the total expenditure for the SCFMP project in 2013/2014 was £200,912.21.

2.6 The Rotary Club End of Polio Campaign

In April 2013 the IDC committed to fund the Rotary Club End of Polio Campaign for the financial years including 2013-2015. In 2013/2014 the IDC distributed an annual grant of £30,000.00 which is managed by the Rotary Club of Douglas.

¹ The Sierra Leone Grant followed the same financial and scrutiny procedure as the Small Grant funding stream with regards to withholding 10% of the project funds until a satisfactory 12 month report is submitted. The reasoning for this is that these projects were of similar: size; cost; and time frame as the Small Grant.

3. Distribution of IDC funding by continent in 2013/2014

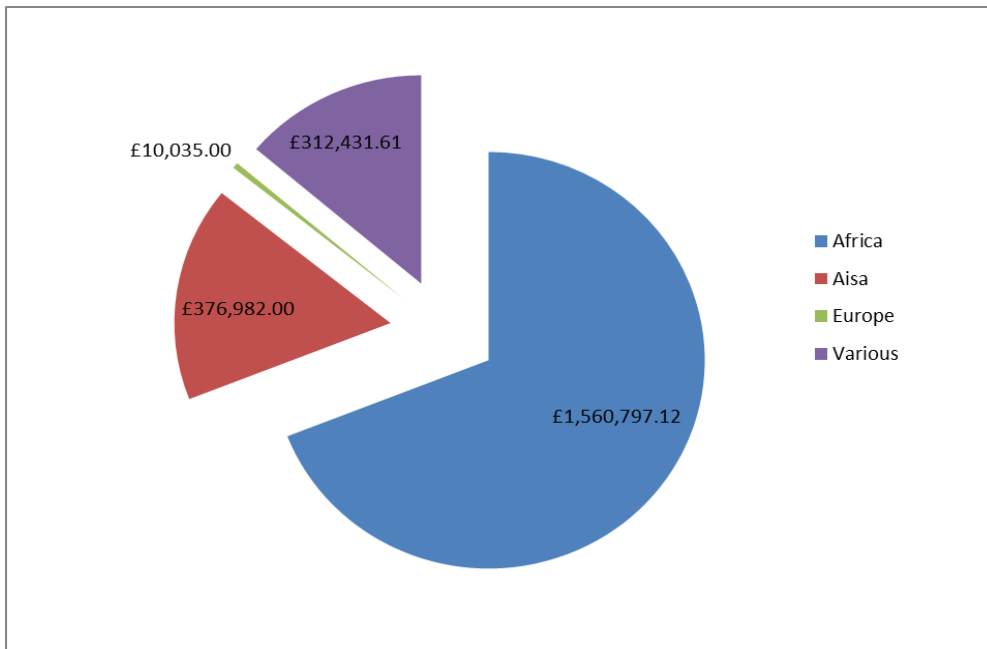


Figure 2: Distribution of IDC funding by continent beneficiary in 2013/2014

Figure 2 highlights the distribution of Isle of Man funding by continent. The chart indicates that Africa is the largest beneficiary having received £1,560,797.12 during the 2013/2014 financial year.

Historically Africa and Asia have been the largest beneficiaries of IDC funding. Due to the wide-ranging geography of the two continents, the residing countries are more at risk to extreme weather conditions such as monsoon seasons with heavy rain fall/flooding or deserts where severe droughts are common. It is also the case that Africa and Asia encompass a large portion of the least developed countries in the world. Asia received funding amounting to £376,982.00. This figure also includes a payment to Europe to the amount of £10,035.00.

There are a number of projects that have worked across different continents such as the Rotary Club End Polio Campaign and the SCFMP. The total funding allocated in 2013-2014 which includes projects operating in more than one continent was £312,431.61.

4. 2013/2014 financial year accruals into 2014/2015

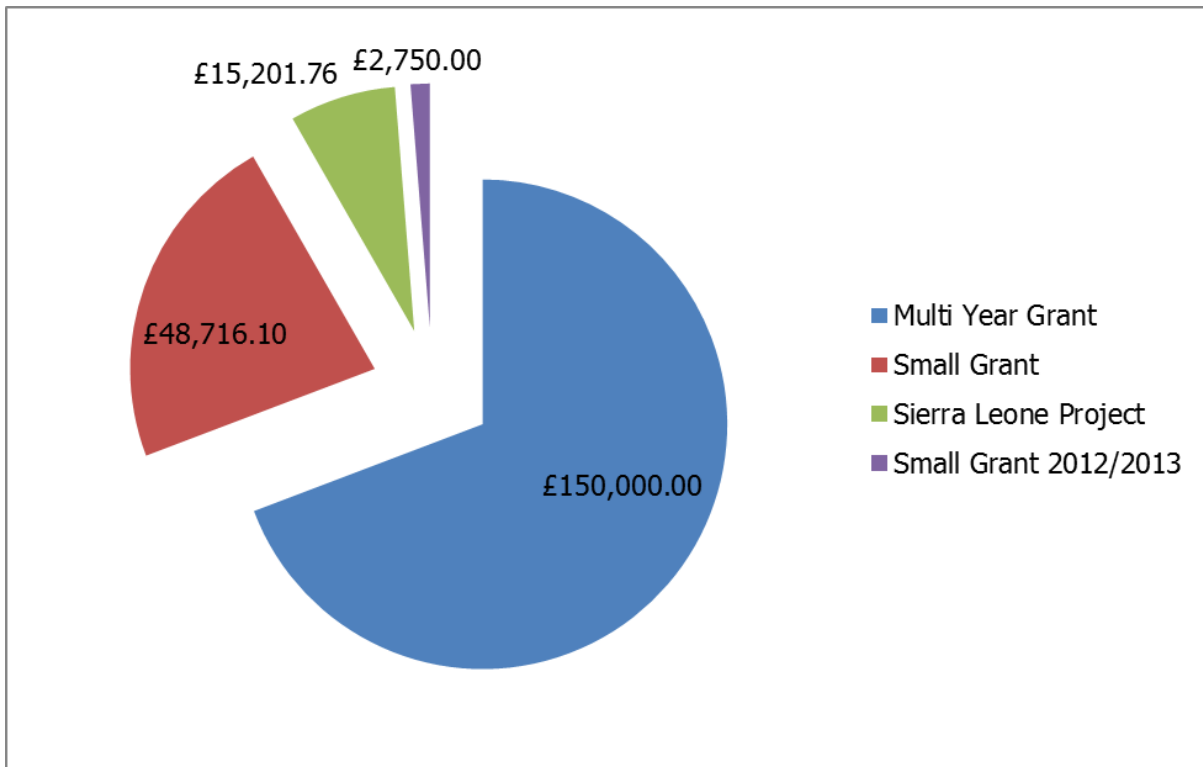


Figure 4: 2013/2014 accruals into 2014/2015 financial year

In the 2013/2014 financial year £216,667.86 was accrued into 2014/2015. The Small Grant and Sierra Leone Grant accruals are for the 10% payments withheld until satisfactory 12 month reports are received. The largest portion of the accruals was for the Multi-Year Grant project delays as mentioned above in *2.1 Multi-Year Grant* which amounted to £150,000.00.

5. Total movement of IDC funds

The financial support provided in the 2013/2014 financial year has highlighted the IDC's commitment to implementing the Isle of Man Government's Policy on International Development by ensuring that:

- aid is targeted effectively;
- appropriate mechanisms are in place for granting aid, in accordance with best practice elsewhere;
- the Island's voluntary sector is engaged in the process, and;
- the people of the Isle of Man continue to be encouraged to support the alleviation of world poverty.

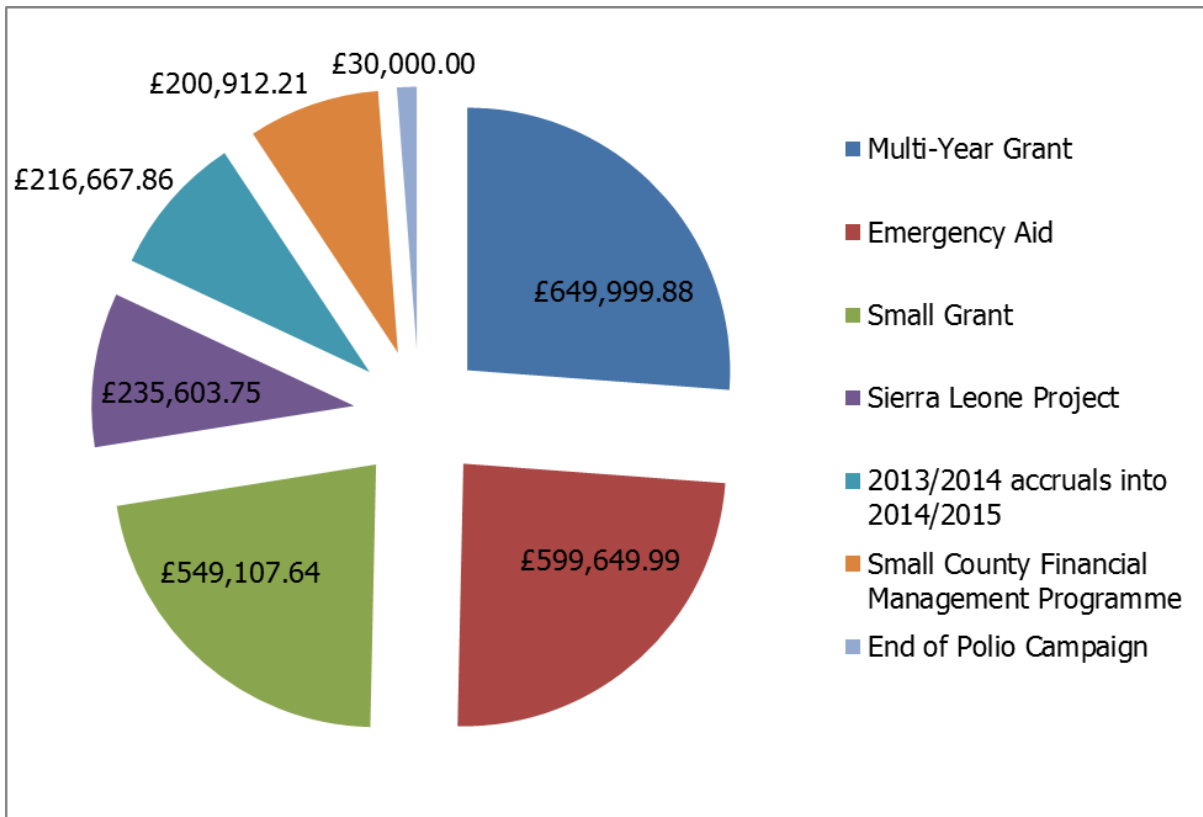


Figure 5: 2013/2014 movement of IDC funds

The total movement of funds in the 2013/2014 financial year totals £2,481,941.33. Please note that the reason for expenditure being higher than the yearly allocated budget of £2,400,000.00 is due to payments being made from accruals from the previous financial year, this is not an overspend on budget.

Appendix 1: Project breakdown showing movement of IDC funds in the 2013/2014 financial year.

Projects funded in 2013-2014				
Charity	Project Name	Country	Funding Stream - Reference Number	Amount
Emergency Aid				
Concern Worldwide	Syria Crisis Response	Syria	EMR001.13	£50,000.00
CAFOD	Emergency Response to complement Government's efforts in combating the recurrent cholera outbreak in Sierra Leone	Sierra Leone	EMR002.13	£50,000.00
Human Appeal International	Emergency response to early recovery needs of internationally displaced persons (IDPs) affected by conflict in Syria	Syria	EMR003.13	£50,000.00
UNICEF UK	UNICEF's Drought Relief in Namibia	Namibia	EMR018.13	£25,000.00
Plan UK	Shelter, WASH, food security and child protection support for communities affected by flooding in Pakistan	Pakistan	EMR020.13	£25,000.00
HART	Emergency Food Aid for Border Areas of Sudan	Sudan	EMR021.13	£25,000.00
ActionAid UK	The Syrian refugee crisis in Lebanon	Lebanon	EMR022.13	£25,000.00
Oxfam	DRC Refugee Crisis in Uganda	Uganda	EMR027.13	£25,000.00
Oxfam	Syrian Refugee Crisis in Jordan	Jordan	EMR029.13	£25,000.00
Disaster Emergency Committee	DEC Typhoon appeal in the Philippines	Philippines		£100,000.00
UNICEF UK	UNICEF's response to children affected in the Central African Republic	Central African Republic	EMR033.13	£20,000.00
Human Appeal International	Emergency response to early recovery needs of the people affected by cyclone in Somalia	Somalia	EMR034.13	£15,000.00
Development of Nations Economy	Emergency Relief for Refugees in Niger Republic	Niger	EMR036.13	£15,000.00

Oxfam and H&S Davidson Trust	Emergency restoration of livelihoods and food security for cyclone affected fishing communities	India	EMR041.13	£10,000.00
Oxfam	South Sudan Humanitarian Response	South Sudan	EMR043.13	£20,000.00
Christian Aid	Emergency Response to the Conflict in South Sudan	South Sudan	EMR044.13	£19,649.99
Oxfam	Central African Republic Humanitarian Response	Central African Republic	EMR049.13	£50,000.00
Oxfam	Zimbabwe flooding humanitarian response	Zimbabwe	EMR058.13	£50,000.00
				£599,649.99
Small Grant				
Christian Aid	Providing access to water in Zimbabwe	Zimbabwe	SG002.13	£36,000.00
Pahar Trust Nepal	Pancha Krishna Higher Secondary School	Nepal	SG003.13	£24,786.00
H&S Davidson Trust	One World Charity Challenge	Various	SG006.13	£11,000.00
Drop Inn Ministries	Co-funding for Kabuga maternity unit	Rwanda	SG007.13	£22,500.00
Save the Children	Improving access to water and hygiene	Ethiopia	SG009.13	£59,743.80
RO-MAN-AID	Development of School anti drop-out and nurture centres in Romania	Romania	SG010.13	£10,035.00
Oxfam GB	Improving access to water, sanitation and hygiene services for rural communities in Angola	Angola	SG011.13	£69,959.70
Friends of Pestalozzi	First male IoM Pestalozzi student	various	SG012.13	£14,850.00
Leonard Cheshire Disability	Sustainable livelihoods for persons with disabilities in Bangladesh	Bangladesh	SG013.13	£18,000.00
Mannin Africa Sponsors International	Water for all	Gambia	SG015.13	£5,895.00
One World Centre Isle of Man	Core funding	Various	SG017.13	£28,000.00
Thare Machi Education	Knowledge for the poor	Various	SG019.13	£27,000.00
British Red Cross	Lesotho food security and HIV programme	Lesotho	SG020.13	£37,688.40

Excellent Development	Improved food and water security for 5 communities in Kakueni County	Kenya	SG021.13	£75,810.60
Mothers' Union	CCMP - Community Mobilisation	Uganda	SG025.13	£36,176.40
				£477,444.90
Multi-Year Grant				
Send a Cow	Hunger and poverty alleviation for vulnerable families in Maseru and Berea	Lesotho	MYG007.12	£98,601.00
UNICEF UK	Reducing child mortality by providing essential micronutrient services for children across the Gambia	Gambia	MYG008.12	Delayed
SOS Children	Food security for most vulnerable farmers and fishers, especially women-headed households, in eight communities within Freetown, Bo and Makeni, Sierra Leone	Sierra Leone	MYG009.13	£61,904.88
Concern Worldwide UK	Integrated water, sanitation and hygiene in rural Liberia	Liberia	MYG014.12	£100,000.00
Mission Aviation Fellowship	Enabling basic services and sustainable livelihoods in remote locations in Liberia	Liberia	MYG016.12	£93,191.00
Christian Aid	Supporting small-scale fishers to build thriving and resilient livelihoods in the Sherbro Basin, Bonthe District	Sierra Leone	MYG036.12	Delayed
Sightsavers	Elimination of Blinding Trachoma in Guinea Bissau	Guinea Bissau	MYG043.12	£94,045.00
Save the Children fund	PIKIN FIDIN (Translation: Young Child Nutrition)	Sierra Leone	MYG045.12	£82,444.00
HART	Malnutrition Reduction Project	Timor Leste	MYG046.12	£38,306.00
British Red Cross	Sierra Leone Community-Based Healthcare Programme	Sierra Leone	MYG048.12	£81,508.00
				£649,999.88
Sierra Leone Project				
Environmental Justice Foundation (EJF)	Eradicating Illegal, unreported and unregulated fishing through community surveillance in Sierra Leone	Sierra Leone	SL001.14	£25,195.50

Christian Aid	Promoting sustainable environmental governance through innovative partnerships	Sierra Leone	SL003.14	£38,425.50
Description		Cost		
Vessel Monitoring Systems including administration fees, instillation and consultations		£171,982.75		
				£235,603.75
Small Country Financial Management Programme				
Instalment 1		£101,270.21		
Instalment 2		£99,642.00		
				£200,912.21
Rotary Club End Polio Campaign				
End polio campaign annual funding		£30,000.00		
				£30,000.00
Small Grant 10% payments from 2012-2013				
Tradecraft Exchange	Sustainable livelihoods through small-scale agriculture	Bangladesh	SG007.12	£3,000.00
Africa Educational Trust	Promoting women's education in South Sudan	South Sudan	SG018.12	£4,024.10
Save the Children	Supporting the reduction of maternal morbidity and mortality in Margibi County, Liberia	Liberia	SG025.12	£2,750.00
Save the Children	Support of the construction and management of latrines for 10 health centres in Maradi region, Niger	Niger	SG026.12	£2,823.00
Hope for Children	Naretisho Kusaidiana ("Helping Each Other")	Tanzania	SG057.12	£1,387.50
Tearfund	Together to improve integral health in 15 indigenous communities of the municipality of Waspam - Rio Coco, Nicaragua	Nicaragua	SG059.12	£3,443.24
Global Action Nepal	Creating better education for marginalized children for better life in rural schools, Nepal	Nepal	SG061.12	£2,500.00
CAFOD	Sustaining holistic and comprehensive approaches on HIV and AIDS responses in Moshi, Tanzania	Tanzania	SG067.12	£3,302.40

Christian Aid	Providing Clean Water and Improving Hygiene, Health and Sanitation in Mali	Mali	SG069.12	£3,147.50
Christian Aid	HIV Prevention: Empowering Young People in Rwanda	Rwanda	SG070.12	£3,687.00
Mothers Union	Literacy and Financial Education Programme	Malawi	SG072.12	£2,801.60
Send a Cow	Sustainable livelihoods from integrated livestock farming in Cameroon	Cameroon	SG073.12	£6,595.30
British Red Cross	Zimbabwe food security and livelihoods programme	Zimbabwe	SG076.12	£4,597.20
RO-MAN-AID	School anti drop-out and nurture centre: further development and dissemination	Romania	SG104.12	£1,584.50
Trocaire	Food Security and Income Generation Project in Chikwaw Diocese, Malawi	Malawi	SG121.12	£3,000.00
Pahar Trust	Hangpang School	Nepal	SG132.12	£2,640.00
Friends of Pestalozzi	Pestalozzi IoM Student 2011-2013	Various	SG135.12	£669.40
Friends of the Curraghs Wildlife Park	Sustainable livelihoods and health in the Nosivolo	Madagascar	SG137.12	£3,960.00
Namaste	Namaste children's houses - Isle of Man, Hostel for the school for the Deaf	Nepal	SG140.12	£2,750.00
Excellent Development	Increasing access to water through sand dams and rock catchments in Makueni County, Kenya	Kenya	SG141.12	£5,000.00
Self-help Africa	Plan clinics - Research and advisory service on crop diseases and pests	Uganda	SG146.12	£3,000.00
Mission Aviation Fellowship	Sustained air support to NGOs, addressing MDGs in South Sudan	South Sudan	SG150.12	£5,000.00
				£71,662.74

Accruals into 2014-2015 financial year

Charity	Project Name	Funding stream	Reference number	Amount
Christian Aid	Providing access to water in Zimbabwe	Small Grant	SG002.13	£4,000.00
Pahar Krishna Higher Secondary School	Pamcha Krishna Higher Secondary School	Small Grant	SG003.13	£2,754.00

Drop Inn Ministers	Co-funding for kabuga maternity unit	Small Grant	SG007.13	£2,500.00
Save the Children	Improving access to water and hygiene practices in the Somali region, Ethiopia	Small Grant	SG009.13	£6,638.20
RO-MAN-AID	Development of school anti dropout and nurture centres in Romania	Small Grant	SG010.13	£1,115.00
Oxfam GB	Improving access to water, sanitation and hygiene (WASH) services for rural communities in Angola	Small Grant	SG011.13	£7,773.30
Friends of Pestalozzi	First male IoM Pestalozzi student	Small Grant	SG012.13	£1,650.00
Leonard Cheshire Disability	Sustainable livelihoods for persons with disabilities in Bangladesh	Small Grant	SG013.13	£2,000.00
Mannin Africa Sponsors International	Water for all	Small Grant	SG015.13	£655.00
Thare Machi Education	Knowledge for the poor	Small Grant	SG019.13	£3,000.00
British Red Cross	Lesotho food security and HIV programme	Small Grant	SG020.13	£4,187.60
Excellent Development	Improved food and water security for 5 communities in Makueni County in Kenya	Small Grant	SG021.13	£8,423.40
Mothers Union	CCMP - Community mobilisation	Small Grant	SG025.13	£4,019.60
Namaste		Small Grant from 2012/2013	SG140.12	£2,750.00
Environmental Justice Foundation	Eradicating illegal, unreported and unregulated fishing through community surveillance in Sierra Leone	Sierra Leone Grant	SL001.13	£2,799.50
Christian Aid	Promoting sustainable environmental governance through innovative partnerships	Sierra Leone Grant	SL003.13	£4,269.50
UNICEF	Reducing child mortality by providing essential micronutrient services for children across the Gambia	Multi Year Grant Second Year Payment	MYG008.12	£50,000.00
Christian Aid	Supporting small-scale fishers to build thriving and resilient livelihoods in the Sherbo basin, Bonthe district in Sierra Leone	Multi Year Grant Second Year Payment	MYG036.12	£100,000.00

Withheld accrual Sierra Leone officers visits		Sierra Leone Project	-	£8,132.76
				£216,667.86

Total movement of IDC funds in the 2013/2014 financial year	£2,481,941.33
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