

Public Bodies - Climate Change Reporting

This form is your annual report, required under the Climate Change (Public Bodies' Reporting Requirements) Regulations 2022 (as amended by the Climate Change (Public Bodies' Reporting Requirements) Amendment Regulations 2023).

This report relates to compliance with the climate change duties set out in Section 21 of the Climate Change Act 2021.

The climate change duties are:

- (1) A public body, in performing its duties, must act in the way that it considers best to contribute to –
- (a) the meeting of the net zero emissions target by
 - (b) the meeting of any interim target,
 - (c) supporting the just transition principles and the climate justice principle
 - (d) sustainable development, including the achievement of the United Nations sustainable development goals; and
 - (e) protecting and enhancing biodiversity, ecosystems and ecosystem services

Please complete this form and submit it to: publicbodiesclimate@gov.im, along with any supporting documents.

Public bodies' climate change reporting does **not** feed into the national GHG inventory. It is intended to provide an overview of climate action within the public sector and ensure that the climate change duties are understood and being implemented. The report therefore focusses on a small number of high-level indicators. It is not a full-scale, detailed emissions report, which would need to be undertaken by a suitably experienced emissions auditor.

Guidance is included throughout and FAQs are included on a separate tab. However, if you have any queries about how to complete this form please email: publicbodiesclimate@gov.im

>>>> In each section relevant to your public body ONLY complete the GREEN fields <<<<

Only complete the sections (tabs) relevant to your category of public body, as follows:

Category A	Category B	Category C
More than 150 fte stationed employees	Between 16 and 150 fte stationed employees	Inactive or 15 or fewer fte stationed employees
Introduction	Introduction	Introduction
Reporting Period	Reporting Period	Category C
Baseline (if baseline year different to reporting period)	Governance & Behaviour	
Governance & Behaviour	Missing & Estimated Data (if applicable)	
Missing & Estimated Data (if applicable)		

Q-I1

PUBLIC BODY INFORMATION

Name of public body (choose from drop down)	The Treasury
Contact phone number	685602
Contact email address	andrew.quayle3@gov.im
Number of fte stationed employees	333

CATEGORIES A & B ONLY

REPORTING PERIOD DATA

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

>>>> Only fill in the GREEN fields <<<<

Your emissions will be automatically calculated and appear in the BLUE fields

Q-R1

TRANSPORT

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO ₂ e
Diesel (litres)	2867	7,737	kgCO ₂ e
Coal (tonnes)		0	kgCO ₂ e
Total transport emissions:		7,737	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Q-R2

BUILDINGS (HEATING)

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used during the reporting period, in the units listed.

	Amount used	Emissions	
Natural gas (kWh)	304963	55,668	kgCO ₂ e
Heating oil (litres)	7086	17,999	kgCO ₂ e
Coal (tonnes)		0	kgCO ₂ e
LPG/Propane (litres)		0	kgCO ₂ e
Wood - Logs (tonnes)		0	kgCO ₂ e
Wood - Chips (tonnes)		0	kgCO ₂ e
Wood - Pellets (tonnes)		0	kgCO ₂ e
Total buildings emissions:		73,667	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Q-R3

ELECTRICITY GENERATION

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO ₂ e
Diesel (litres)		0	kgCO ₂ e
Total electricity generation emissions:		0	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Q-R4

ELECTRICITY USE

Both category A and B public bodies must complete this question.

Enter the total amount of electricity used during the reporting period, in kWh.

	Amount	Emissions	
Electricity used (kWh)	645568	272,430	kgCO ₂ e

TOTAL FOR REPORTING PERIOD

This section will show the public body's total emissions, for the reporting period, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activities.

Total reported emissions:	353,834	kgCO ₂ e
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CATEGORIES A & B ONLY

GOVERNANCE & BEHAVIOUR

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

Only fill in the GREEN fields

Q-G1

DECISION MAKING

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
<p>Please describe any processes or mechanisms by which the public body has included the climate change duties in its decision making processes.</p> <p>See guidance notes if you are not sure how to answer.</p>	PRI Signatory	Treasury is a signatory for the Principles of Responsible Investing. This demonstrates that the Treasury are integrating environmental, social and governance (ESG) issues into each of their investment classes

Q-G2

AWARENESS

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
<p>Please describe any ways in which the public body has raised staff awareness of the climate change duties.</p> <p>See guidance notes if you are not sure how to answer.</p>	Procurement processes	Prospective suppliers to the Treasury are required to state what they are doing to assist with Climate Change action as part of procurement tenders
	Investment Strategy	ESG principles and reporting have been factored into the new investment strategy and therefore included in the procurement process by way of investment manager selection and investment mandates
	Climate Change Fund	Treasury have made funding available with associated terms of reference to enable Climate Change actions to be funded
	Staff awareness	Information has been communicated regarding ways to reduce emissions

Q-G3

EMISSIONS REDUCTION PLANS

Only category A and B public bodies should complete this question.

	Status	Name of document (if applicable)
<p>Has the public body prepared a climate change/emissions reduction plan? Please choose from the drop down list and enter the name of the document.</p>	No plans in place	

Q-G4

OTHER RELEVANT DOCUMENTS

Only category A and B public bodies should complete this question.

Has the public body prepared any other documents, in relation to the climate change duties, during the reporting period?	No
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	Name of document	Relevant climate change duty	Status
Please enter details of any plans, strategies or other similar documents relating to the climate change duties. Please refer to the guidance if you are not sure how to answer.			

Q-G5

CLIMATE ACTION

Only category A and B public bodies should complete this question.

Has the public body taken any action to reduce its emissions, or in relation to any other aspect of the climate change duties, during the reporting period?	Yes - see below/attached
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Please complete the table below with details of any actions taken.
 If multiple actions are contained within a supporting document please feel free to refer directly to the document, rather than listing the actions individually.

Description of action/s	Relevant climate change duty	Status	Name of document
Comms regarding office temperatures	Emissions reduction	On-going	Email - energy saving
Comms regarding office temperatures	Emissions reduction	On-going	Temperature report
Comms regarding travel	Emissions reduction	On-going	Sept.23 update

Q-G6

HIGHLIGHTS

Only category A and B public bodies should complete this question.

Are there any actions or initiatives taken by the public body over the reporting period, in relation to the climate change duties, that you would like to highlight?
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If so, please describe the action, project or initiative:	Two of the Divisions within Treasury are either in the process of making their service more electronic or are actively encouraging the use of on-line services in an attempt to reduce the requirement for paper, printing & postage
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To which aspect of the climate change duties does the action, project or initiative relate?	Reduction in energy consumption
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Please briefly explain why you have chosen to highlight this action, project or initiative:	Not only does this provide a more modern, efficient service but also aids in reducing both costs and energy. It is a good example of where either modernisation of service can help climate change actions, or if climate change actions are the driver, it can help modernise services.
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