

Public Bodies - Climate Change Reporting

This form is your annual report, required under the Climate Change (Public Bodies' Reporting Requirements) Regulations 2022 (as amended by the Climate Change (Public Bodies' Reporting Requirements) Amendment Regulations 2023).

This report relates to compliance with the climate change duties set out in Section 21 of the Climate Change Act 2021.

The climate change duties are:

- (1) A public body, in performing its duties, must act in the way that it considers best to contribute to –
- (a) the meeting of the net zero emissions target by
 - (b) the meeting of any interim target;
 - (c) supporting the just transition principles and the climate justice principle
 - (d) sustainable development, including the achievement of the United Nations sustainable development goals; and
 - (e) protecting and enhancing biodiversity, ecosystems and ecosystem services

Please complete this form and submit it to: publicbodiesclimate@gov.im along with any supporting documents.

Public bodies' climate change reporting does **not** feed into the national GHG inventory.

It is intended to provide an overview of climate action within the public sector and ensure that the climate change duties are understood and being implemented.

The report therefore focusses on a small number of high-level indicators.

It is not a full-scale, detailed emissions report, which would need to be undertaken by a suitably experienced emissions auditor.

Guidance is included throughout and FAQs are included on a separate tab.

However, if you have any queries about how to complete this form please email: publicbodiesclimate@gov.im

>>> In each section relevant to your public body ONLY complete the GREEN fields <<<

Only complete the sections (tabs) relevant to your category of public body, as follows:

| Category A | Category B | Category C |
|---|--|--|
| More than 150 fte stationed employees | Between 16 and 150 fte stationed employees | Inactive or 15 or fewer fte stationed employees |
| Introduction | Introduction | Introduction |
| Reporting Period | Reporting Period | Category C |
| Baseline (if baseline year different to reporting period) | Governance & Behaviour | |
| Governance & Behaviour | Missing & Estimated Data (if applicable) | |
| Missing & Estimated Data (if applicable) | | |

Q-I1

PUBLIC BODY INFORMATION

| | |
|---|-----------------------|
| Name of public body (choose from drop down) | The Treasury |
| Contact phone number | 685602 |
| Contact email address | andrew.quayle3@gov.im |
| Number of fte stationed employees | 333 |

CATEGORIES A & B ONLY

REPORTING PERIOD DATA

In this tab enter the data for the period 1 April 2022 - 31 March 2023

>>> Only fill in the GREEN fields <<<

Your emissions will be automatically calculated and appear in the BLUE fields

Q-R1

TRANSPORT

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used during the reporting period, in the units listed.

| | Amount used | Emissions | |
|----------------------------|-------------|-----------|---------------------|
| Petrol (litres) | | 0 | kgCO ₂ e |
| Diesel (litres) | 2867 | 7,737 | kgCO ₂ e |
| Coal (tonnes) | | 0 | kgCO ₂ e |
| Total transport emissions: | | 7,737 | kgCO ₂ e |

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Q-R2

BUILDINGS (HEATING)

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used during the reporting period, in the units listed.

| | Amount used | Emissions | |
|----------------------------|-------------|-----------|---------------------|
| Natural gas (kWh) | 304963 | 55,668 | kgCO ₂ e |
| Heating oil (litres) | 7086 | 17,999 | kgCO ₂ e |
| Coal (tonnes) | | 0 | kgCO ₂ e |
| LPG/Propane (litres) | | 0 | kgCO ₂ e |
| Wood - Logs (tonnes) | | 0 | kgCO ₂ e |
| Wood - Chips (tonnes) | | 0 | kgCO ₂ e |
| Wood - Pellets (tonnes) | | 0 | kgCO ₂ e |
| Total buildings emissions: | | 73,667 | kgCO ₂ e |

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Q-R3

ELECTRICITY GENERATION

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the reporting period, in the units listed.

| | Amount used | Emissions | |
|---|-------------|-----------|---------------------|
| Petrol (litres) | | 0 | kgCO ₂ e |
| Diesel (litres) | | 0 | kgCO ₂ e |
| Total electricity generation emissions: | | 0 | kgCO ₂ e |

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Q-R4

ELECTRICITY USE

Both category A and B public bodies must complete this question.

Enter the total amount of electricity used during the reporting period, in kWh.

| | Amount | Emissions | |
|------------------------|--------|-----------|---------------------|
| Electricity used (kWh) | 645568 | 272,430 | kgCO ₂ e |

TOTAL FOR REPORTING PERIOD

This section will show the public body's total emissions, for the reporting period, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activities.

| | | |
|---------------------------|---------|---------------------|
| Total reported emissions: | 353,834 | kgCO ₂ e |
|---------------------------|---------|---------------------|

Q-R5

LAND AND HABITATS

Both category A and B public bodies must complete this question.

Enter details of any parcels of land of over 1 hectare owned by the public body during the reporting period.

IMPORTANT

IMPORTANT Some habitat types are EMITTERS (ie. they release CO₂ into the atmosphere).

Habitat types that remove CO₂ will return a minus value in the blue column, habitats that release CO₂ will return a positive value.

PLEASE NOTE

PLEASE NOTE This section is designed to give only a rough indication of the carbon removed by the land owned by the public body and, in future reports, to track land use change.

If you have more detailed information or would like to improve the level of detail relating to removals by land owned by the public body, please contact the Climate Change Transformation Team.

Please see 'Guidance Notes' for assumptions.

NET REPORTED EMISSIONS FOR REPORTING PERIOD

| | | |
|---|---------|---------------------|
| The public body's net emissions (ie. emissions minus carbon stored) for the reporting period are: | 353,834 | kgCO ₂ e |
|---|---------|---------------------|

Q-R6

BASELINE SAME AS REPORTING PERIOD?

Only Category A public bodies need to complete this question.

| | |
|---|--|
| Is the reporting period also the public body's baseline year? | Yes - reporting period and baseline are the same |
|---|--|

CATEGORIES A & B ONLY

GOVERNANCE & BEHAVIOUR

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

Only fill in the GREEN fields

Q-G1

DECISION MAKING

Only category A and B public bodies should complete this question.

| | Description | Name of supporting document (if applicable) |
|--|---------------|--|
| Please describe any processes or mechanisms by which the public body has included the climate change duties in its decision making processes. See guidance notes if you are not sure how to answer. | PRI Signatory | Treasury is a signatory for the Principles of Responsible Investing. This demonstrates that the Treasury are integrating environmental, social and governance (ESG) issues into each of their investment classes |
| | | |
| | | |
| | | |
| | | |
| | | |

Q-G2

AWARENESS

Only category A and B public bodies should complete this question.

| | Description | Name of supporting document (if applicable) |
|---|-----------------------|---|
| Please describe any ways in which the public body has raised staff awareness of the climate change duties. See guidance notes if you are not sure how to answer. | Procurement processes | Prospective suppliers to the Treasury are required to state what they are doing to assist with Climate Change action as part of procurement tenders |
| | Investment Strategy | ESG principles and reporting have been factored into the new investment strategy and therefore included in the procurement process by way of investment manager selection and investment mandates |
| | Climate Change Fund | Treasury have made funding available with associated terms of reference to enable Climate Change actions to be funded |
| | Staff awareness | Information has been communicated regarding ways to reduce emissions |
| | | |
| | | |

Q-G3

EMISSIONS REDUCTION PLANS

Only category A and B public bodies should complete this question.

| Has the public body prepared a climate change/emissions reduction plan? Please choose from the drop down list and enter the name of the document. | Status | Name of document (if applicable) |
|--|-------------------|----------------------------------|
| | No plans in place | |

Q-G4**OTHER RELEVANT DOCUMENTS**

Only category A and B public bodies should complete this question.

| | |
|---|-----------|
| Has the public body prepared any other documents, in relation to the climate change duties, during the reporting period? | No |
|---|-----------|

| Please enter details of any plans, strategies or other similar documents relating to the climate change duties. Please refer to the guidance if you are not sure how to answer. | Name of document | Relevant climate change duty | Status |
|--|------------------|------------------------------|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Q-G5**CLIMATE ACTION**

Only category A and B public bodies should complete this question.

| | |
|--|---------------------------------|
| Has the public body taken any action to reduce its emissions, or in relation to any other aspect of the climate change duties, during the reporting period? | Yes - see below/attached |
|--|---------------------------------|

Please complete the table below with details of any actions taken.

If multiple actions are contained within a supporting document please feel free to refer directly to the document, rather than listing the actions individually.

| Description of action/s | Relevant climate change duty | Status | Name of document |
|-------------------------------------|------------------------------|----------|-----------------------|
| Comms regarding office temperatures | Emissions reduction | On-going | Email - energy saving |
| Comms regarding office temperatures | Emissions reduction | On-going | Temperature report |
| Comms regarding travel | Emissions reduction | On-going | Sept.23 update |
| | | | |

Q-G6**HIGHLIGHTS**

Only category A and B public bodies should complete this question.

| |
|--|
| Are there any actions or initiatives taken by the public body over the reporting period, in relation to the climate change duties, that you would like to highlight? |
|--|

| | |
|---|--|
| If so, please describe the action, project or initiative: | Two of the Divisions within Treasury are either in the process of making their service more electronic or are actively encouraging the use of on-line services in an attempt to reduce the requirement for paper, printing & postage |
|---|--|

| | |
|---|---------------------------------|
| To which aspect of the climate change duties does the action, project or initiative relate? | Reduction in energy consumption |
|---|---------------------------------|

| | |
|---|--|
| Please briefly explain why you have chosen to highlight this action, project or initiative: | Not only does this provide a more modern, efficient service but also aids in reducing both costs and energy. It is a good example of where either modernisation of service can help climate change actions, or if climate change actions are the driver, it can help modernise services. |
|---|--|

CATEGORIES A & B ONLY

MISSING AND ESTIMATED DATA

Only complete if any of the data on the 'Reporting Period' or 'Baseline' tabs was missing, incomplete or estimated.

Only fill in the GREEN fields

Q-M1

MISSING AND ESTIMATED DATA

Complete the table with details of any missing, incomplete or estimated data.

| Is the data missing for the baseline year, the reporting period or both? | Section | Description (eg. fuel type) | Is the data missing, incomplete or estimated? | Reason why the data was missing, incomplete or estimated. | If estimated, how was the estimate calculated? | Action planned to improve data? | Do you expect the data to be available in respect of the next reporting period? (1 April 2023 - 31 March 2024) |
|---|---|---|---|---|--|--|--|
| <i>Choose from the dropdown list. For which section of the report is the data missing, incomplete or estimated?</i> | <i>Choose from the dropdown list. For which section of the report is the data missing, incomplete or estimated?</i> | <i>Enter a brief description of the data that is missing. Eg. 'petrol use' or 'fuel used to generate electricity'</i> | <i>Choose from the drop down list. 'Estimated' includes any data that has not been measured eg. data allocated proportionally, benchmarked or extrapolated.</i> | <i>Enter a brief description of why measured data could not be obtained. Eg. Shared building, data not collected/retained</i> | <i>Enter a brief description of how the estimate was arrived at. Eg. allocated based on number of staff, benchmarked etc. Was a recognised benchmark used?</i> | <i>Enter a brief description of any action planned to obtain/improve the data. Eg. data collection processes updated. If the data cannot be obtained/improved, please explain why.</i> | <i>Choose from the drop down list.</i> |
| Both | Buildings | Energy consumption | Estimated | Data may be slightly overestimated as no data being assigned to the Veterans' Agency using the building | Ensure date is assigned for future years | | Yes |
| Both | Transport | Fleet mileage | Incomplete | • Some data taken from the previous year (April 2021 – March 2022) as the most recent full set of data available | Prior year numbers | Ensure data is kept up to date for future reporting period | |