Public Bodies - Climate Change Reporting

This form is your annual report, required under the Climate Change (Public Bodies' Reporting Requirements) Regulations 2022 (as amended by the Climate Change (Public Bodies' Reporting Requirements) Amendment Regulations 2023).

This report relates to compliance with the climate change duties set out in Section 21 of the Climate Change Act 2021.

The climate change duties are:

- (1) A public body, in performing its duties, must act in the way that it considers best to contribute to -
 - (a) the meeting of the net zero emissions target by
 - (b) the meeting of any interim target;
 - (c) supporting the just transition principles and the climate justice principle;
 - d) sustainable development, including the achievement of the United Nations sustainable development goals; and
 - (e) protecting and enhancing biodiversity, ecosystems and ecosystem services.

Please complete this form and submit it to: publicbodiesclimate@gov.im along with any supporting documents.

Public bodies' climate change reporting does not feed into the national GHG inventory.

It is intended to provide an overview of climate action within the public sector and ensure that the climate change duties are understood and being implemented.

The report therefore focusses on a small number of high-level indicators.

It is not a full-scale, detailed emissions report, which would need to be undertaken by a suitably experienced emissions auditor.

Guidance is included throughout and FAQs are included on a separate tab.

However, if you have any queries about how to complete this form please email: publicbodiesclimate@gov.im

>>>> In each section relevant to your public body ONLY complete the GREEN fields <<<<

Only complete the sections (tabs) relevant to your category of public body, as follows:

Category A	Category B	Category C
More than 150 fte stationed employees	Between 16 and 150 fte stationed employees	Inactive or
More than 150 He stationed employees	between 16 and 150 fte stationed employees	15 or fewer fte stationed employees
Introduction	Introduction	Introduction
Reporting Period	Reporting Period	Category C
Baseline (if baseline year different to reporting period)	Governance & Behaviour	
Governance & Behaviour	Missing & Estimated Data (if applicable)	
Missing & Estimated Data (if applicable)		

Q-I1

PUBLIC BODY INFORMATION

Name of public body (choose from drop down)	Manx Care
Contact phone number	650847
Contact email address	
Number of fte stationed employees	

CATEGORIES A & B ONLY

REPORTING PERIOD DATA

In this tab enter the data for the period 1 April 2022 - 31 March 2023

>>> Only fill in the GREEN fields <<<<

Your emissions will be automatically calculated and appear in the BLUE fields

Both category A and B public bodies must complete this question

Enter the total amount of each vehicle fuel used <u>during the reporting period</u>, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO₂e
Diesel (litres)	147,749.16	398,745	kgCO₂e
Coal (tonnes)		0	kgCO₂e
Gas oil (litres)		0	kgCO₂e
	Total transport emissions:	398,745	kgCO₂e

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used <u>during the reporting period</u>, in the units listed.

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	Amount used	Emissions]
Natural gas (kWh)	13,731,013.84	2,506,459	kgCO₂e
Heating/burning oil (litres)		0	kgCO₂e
Gas oil (litres)		0	kgCO₂e
Coal (tonnes)		0	kgCO₂e
LPG/Propane (litres)		0	kgCO₂e
Wood - Logs (tonnes)		0	kgCO₂e
Wood - Chips (tonnes)		0	kgCO₂e
Wood - Pellets (tonnes)		0	kgCO ₂ e
	Total buildings emissions:	2,506,459	kgCO₂e

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Both category A and B public bodies must complete this questi

Enter the total amount of each fuel used to generate electricity during the reporting period, in the units listed.

	Amount used	Emissions]
Petrol (litres)	0	0	kgCO₂e
Diesel (litres)	0	0	kgCO₂e
	Total electricity generation emissions:	n	keCO.a

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Both category A and B public bodies must complete this question

Enter the total amount of electricity used during the reporting period, in kWh.

	Amount	Emissions	
Electricity used (kWh)	10,723,730.10	4,525,414	kgCO₂e

This section will show the public body's total emissions, for the reporting period, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activites.

Total reported emissions:	7,430,619	kgCO₂e
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LAND AND HABITATS

Both category A and B public bodies must complete this question.

 $Enter \ details \ of \ any \ parcels \ of \ land \ of \ \underline{over \ 1 \ hectare} \ owned \ by \ the \ public \ body \ during \ the \ reporting \ period.$

Parcel reference / address	Area (hectares)	Habitat type	Gas exchange (pa)	
			0	kgCO₂e
			0	kgCO ₂ e
			0	kgCO₂e
			0	kgCO ₂ e
			0	kgCO₂e
		Total gas exchange:	0	kgCO₂e

MPORTANT

Some habitat types are EMITTERS (ie. they release CO2 into the atmosphere).

Habitat types that remove CO₂ will return a minus value in the blue column, habitats that release CO₂ will return a positive value.

PLEASE NOTE

This section is designed to give only a rough indication of the carbon removed by the land owned by the public body and, in future reports, to track land use change.

If you have more detailed information or would like to improve the level of detail relating to removals by land owned by the public body, please contact the Climate Change

Transformation Team Please see 'Guidance Notes' for assumptions.

NET REPORTED EMISSIONS FOR REPORTING PERIOD

The public body's net emissions (ie. emissions minus carbon stored) for the reporting period are:

Q-R6

BASELINE SAME AS REPORTING PERIOD

Only Category A public bodies need to complete this question.

Is the reporting period also the public body's baseline year?

Yes - reporting period and baseline are the same

CATEGORIES A & B ONLY

GOVERNANCE & BEHAVIOUR

In this tab enter the data for the period 1 April 2022 - 31 March 2023

Only fill in the GREEN fields

-G1		DECISION MAKING	G	
	Only category A and B public bodies s	hould complete this question.		
		Description	Name of supporting d	ocument (if applicable)
	Please describe any processes or mechanisms by which the public body has included the climate	6 weekly meetings with estates and the staff accommodation manager to ensure energy efficiencies wtihin our properties.		
	change duties in its decision making processes.	Standing agenda item on the monthly operations team meeting		
	See guidance notes if you are not sure how to answer.			
-G2		AWARENESS		
	Only category A and B public bodies s	hould complete this question.		
		Description	Name of supporting d	ocument (if applicable)
	Please describe any ways in which		11 0	, ,,
	the public body has raised staff awareness of the climate change			
	duties.			
	See guidance notes if you are not sure how to answer.			
	now to unswern			
-G3		EMISSIONS REDUCTION	PLANS	
	Only category A and B public bodies s	hould complete this question.		
	Has the public body prepared a clima	te change/emissions reduction plan?	Status	Name of document (if applicable)
	Please choose from the drop down list		No plans in place	
-G4		OTHER RELEVANT DOCU	IMENTS	
	Only category A and B public bodies s			
	Has the public body prepared any other reporting period?	er documents, in relation to the climate change duties, during the	No	
		Name of document	Relevant climate change duty	Status
	Please enter details of any plans, strategies or other similar			
	documents relating to the climate			
	change duties.			
	Please refer to the guidance if you are			
	not sure how to answer.			

Only category A and B public bodies should complete this question.

Has the public body taken any action to reduce its emissions, or in relation to any other aspect of the climate change duties, during the reporting period?

Yes - see below/attached

Please complete the table below with details of any actions taken.

If multiple actions are contained within a supporting document please feel free to refer directly to the document, rather than listing the actions individually.

Description of action/s	Relevant climate change duty	Status	Name of document
change light bulbs in staff accommodation properties	Emissions reduction	In progress	None
Trying to reduce usage of various suppliers by going through NHSSC, therefore reducing carriage of products	Emissions reduction	In progress	None
fficient route planning for the ogistics team in order to ensure efficiencies	Emissions reduction	In progress	None
PSA plant no longer in use. Saving on electricity	Emissions reduction	Complete	None
Reduction in waste for patient meals	Emissions reduction	Complete	None
Ensuring any new builds are compliant with current regulations relating to climate change	Emissions reduction	In progress	None
Standardising use of clinical products within the hospital to reduce multiple ordering and waste	Emissions reduction	In progress	None
Working with NHSSC who are supporting the NHS to become the worlds first net zero carbon National Health System by 2045	Emissions reduction	In progress	None

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Only category A and B public bodies should complete this question.

Are there any actions or initiatives taken by the public body over the reporting period, in relation to the climate change duties, that you would like to highlight?

If so, please describe the action, project or initiative:

To which aspect of the climate change duties does the action, project or initiative relate?

Please briefly explain why you have chosen to highlight this action, project or initiative:

CATEGORIES A & B ONLY

MISSING AND ESTIMATED DATA

Only complete if any of the data on the 'Reporting Period' or 'Baseline' tabs was missing incomplete or estimated.

Only fill in the GREEN fields

Complete the table with details of any missing, incomplete or estimated data.

Is the data missing for the baseline year, the reporting period or both?	Section	Description (eg. fuel type)	Is the data missing, incomplete or estimated?	Reason why the data was missing, incomplete or estimated.	If estimated, how was the estimate calculated?	Action planned to improve data?	Do you expect the data to be available in respect of the next reporting period? (1 April 2023 - 31 March 2024)
down list.	Chose from the dropdown list. For which section of the report is the data missing, incomplete or estimated?	Enter a brief description of the data that is missing. Eg. 'petrol use' or 'fuel used to generate electricity'	Choose from the drop down list. Estimated' includes any data that has not been measured eg. data allocated proportionally, benchmarked or extrapolated.	Enter a brief description of why measured data could not be obtained. Eg. Shared building, data not collected/retained	Enter a brief description of how the estimate was arrived at. Eg. allocated based on number of staff, benchmarked etc. Was a recognised benchmark used?	Enter a brief description of any action planned to obtain/improve the data. Eg. data collection processes updated. If the data cannot be obtained/improved, please explain why.	Choose from the drop down list.
Both	Buildings	Land and Habitats		Comprehensive data not collected at this point. However, moving forward we will collecting relevant data.	Identified and Named areas	Currently undertaking a review of the estate with DHSC. A facilities manager is now in post.	Yes
	Electricity generation	Diesel	Missing	Awaiting information from at DOI		Collect and compile data throughout the next reporting year	Yes
	Electricity use	Electricity	Incomplete	Information for all properties was not available to me	Information for staff residential accommodation extracted from budget line 22/23	Collect and compile data throughout the next reporting year	Yes
	Buildings	Number of FTE stationed employees		Information not avaiable to me for the whole of Manx Care. Awaiting information from OHR		Request data earlier from OHR next year	Yes

CONTINUATION SHEET If necessary please use this sheet to add additional information. Please chose the relevant question number from the drop down list.			
Question Number	Additional Information		
Q-R4 (Reporting Period - Electricity Use)	Please see attached spreadsheet containing property information		

Property Name	Address	Electricity (kWh)	Heating gas (kWh)	
Clarke Street, Flats	6 Clarke Street, Douglas, Flat 1, 2, 3, 4			
PSA Building (Oxygen production)	Adjacent to Ward 20, Nobles Hospital, Strang, Braddan	146519		
Administration, Cronk Aash Unit	Administration, Cronk Aash Unit, Strang			
White Hoe (Adolescent unit) Manannan Court	Adolescent Secure Unit White Hoe, Old Castletown Road Douglas. Adult Patient Acute Ward, Mental Health Services, Nobles Hospital, Stran	- Develee	269212	
Peel Medical Centre	Albany Close, Albany Road, Peel	g, Douglas	209212	
Ballacobb Bungalows				
	Ballacobb Close, Ballaugh, 1 - 16 Ballakermeen Road, Douglas		33767	
Douglas (Eastern) Ambulance Station				
Ballamona Farm House	Ballamona Farmhouse, The Strang		49323	
Brunswick Gardens	Brunswick Gardens, Albany Road, Douglas	7000	5317	
Glendale House	Brunswick Road, Douglas, 15	7966	46606	
Castletown GP Surgery, Sandfield	Castletown Medical Centre, Sandfield, Castletown			
Cushag House	Castletown Road, Four Roads, Port St Mary			
Central Community Health Centre, Westmoreland Road	Central Community Health Centre, Westmoreland Road, Douglas	322354	441057	
loayl Dooin Childrens Resource Centre	Childrens Resource Centre, Braddan, Strang (was Boayl Dooin)	39715	75043	
White Hoe (Childrens Secure Unit) (Cronk Sollysh)	Children's Secure Unit White Hoe, Old Castletown Road Douglas.			
Clarke Street (Ballacurn Trust) (Communal areas)	Clarke Street, Douglas, 6			
Clifton Terrace (Praxis Trust) Ballamona Association	Clifton Terrace, Douglas, 3			
cooilleen, 3 Cronk Grianagh	Cooileen, Bungalow 3, Cronk Grainagh Estate, Douglas	20701		
ronk Aash Units	Cronk Aash Units, Strang, 1 - 30		281033	
Imbulance HQ	Cronk Coar, Strang		17321	
Bungalow 1 Cronk Grianagh	Cronk Grianagh, Bungalow 1, Douglas	16895		
hie Grianagh, 4 Cronk Grianagh	Cronk Grianagh, Bungalow 4, Cronk Grianagh Estate, Douglas	18674	61729	
Crookall House	Crookall House, Demesne Road, Douglas	60477	107824	
Cummal Moore	Cummal Moore, Queens Promenade, Ramsey	185375	362819	
Dalmeny	Dalmeny, Windsor Mount, Ramsey	43055		
4 Derby Road	Derby Road, Douglas, 14	8138	21172	
26-27 Derby Square	Derby Square, Douglas, 26-27	12217		
Kensington Health Centre, Westmoreland Rd	Doctors Surgery, Westmoreland Road, Douglas			
astcliffe Rescource Centre	Eastcliffe, Victoria Avenue, Douglas	6775	24966	
ERIC	ERIC, Farmhouse, Strang, Douglas	89064	92318	
24 Farmhill Meadows	Farmhill Meadows, Douglas, 24	8310	36506	
inch Hill Surgery, Kensington Road	Finch Hill Health Centre, Kensington Road, Douglas			
Sansey Unit, Southlands	Gansey Unit Day Centre, Southlands, Church Road, Port Erin			
Villiam Gawne Bungalows	Gawnes Bungalows, Ballafesson, Port Erin, 1 and 2			
Glenroyd	Glenroyd, Leayre Road, Ramsey			
Government Analyst Laboratory (Old Pathology Lab)	Government Analyst Laboratory Ballakermeen Road Douglas			
Ballasalla GP Surgery	GP Surgery & Police Station, Main Road, Ballasalla			
Greenfield Garden Cente (located at Radcliffe Villas) (SD01)	Greenfield Garden Centre, Glencrutchery Road, Douglas			Used by party, so
	I		I In	reporte
Grianagh Court. Ballamona Estate	Grianagh Court, Ballamona Estate, The Strang			reporte
	Grianagh Court, Ballamona Estate, The Strang	12952	16669	reporte
Griffendale	Griffendale House, Brunswick Road, Douglas	12952		reporte
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Property Name	Address	Electricity (kWh)	Heating gas (kWh)	1
The Laundry, Ballamona Estate	Nobles Hospital, Strang, Braddan			1
Nobles Hospital	Nobles Hospital, Strang, Douglas	7968238	6558536	
Henry Bloom, Nurses Home	Nurses Home Westmoreland Road Douglas	1909		
Ny Kiare Thieyn Day Care Unit	Ny Kiare Thieyn Day Care Unit, Corrin Memorial Home, Albany Road, Peel	19714		
Oak House Flats	Oak House Flat, Oak House, Ballamona Estate, The Strang, 1 - 5		77631	
Palatine Health Centre	Palatine Group Practice Strang Corner Field Strang			
Palatine House	Palatine House, Murrays Road, Douglas		30137]
Appledene	Radcliffe Villas, Glencrutchery Road, Douglas			Same building as below?
Radcliffe Villa's	Radcliffe Villas, Glencrutchery Road, Douglas	49210	271484	1
Ramsey Cottage Hospital	Ramsey & District Cottage Hospital, Cumberland Road Ramsey	589390	1286830]
Northern Ambulance Station	Ramsey Ambulance Station, Grove Mount South, Ramsey			
Reayrt Noa – Drug and Alcohol Rehabilitation	Reayrt Noa, Ballamona Estate, The Strang		195008	
Reayrt ny Baaie Residential Home	Reayrt Ny Baaie Residential Home, Allbert Terrace, Douglas	90320	295075	
Rearyt Skyal EMI	Reayrt Skyal, Gardeners Lane, Ramsey	72708	236067]
Geddyn Reesht	Rehab and Treatment Centre, Nobles Hospital, Strang, Douglas		40655]
3 Rosebank	Rosebank, Vicarage Road, Farmhill, Douglas, 3	8626	26172]
4 Rosebank	Rosebank, Vicarage Road, Farmhill, Douglas, 4	5498	30807]
Salisbury Care Home	Salisbury Care Home, Salisbury Street, Douglas]
Snaefell Surgery	Snaefell Surgery, Cushag Road, Douglas]
Dental Clinic	Southern Community Healthcare Centre, Thie Rosien, Castletown Road, Port	Erin]
Thie Rosien	Southern Community Healthcare Centre, Thie Rosien, Castletown Road, Port	53515	101677	1
Southern Group Practice Medical Centre, Southlands	Southern Group Practice Castletown Road Port Erin			1
Southlands Nursing Home	Southlands Nursing Home, Church Road, Port Erin	387299	1182454	
Spring Meadow	Spring Meadow, Braddan Road, Strang, Douglas			
The Lodge Training Centre	The Lodge Training Centre, Strang Douglas			Reported by Department of Education
Thie Caarjys Community Home	Thie Caarjys Childrens Resource Centre, Grove Mount , Ramsey	18537	45561	Ludcation
Thie Meanagh	Thie Meanagh EMI Unit, Manor Woods, Douglas	114312	230911	1
Thie Milan, 4 Derby Road	Thie Milan, 4 Derby Road, Douglas	8138	21172	1
Thie My Chree 9 Meadow View	Thie My Chree, 9 Meadow View, Second Avenue, Onchan	14632	40619	1
Thie Ny Ashlish, 2 Cronk Grianagh	Thie Ny Ashlish, Bungalow 2, Cronk Grianagh Estate, Douglas	15590	40015	1
Flats Thie Quinney	Thie Quinney Flat, Fairfield Avenue, Lezayre Road, Ramsey, 1 - 9	15550		1
Thie Quinney (Communal Areas)	Thie Quinney, Fairfield Avenue, Lezayre Road, Ramsey			1
Thie Ushtey	Thie Ushtey, Greenfield Road, Douglas			Reported by Department of
				Education
10 Tynwald Terrace Flat	Tynwald Terrace, Strang Douglas, 10		24707	
12 Tynwald Terrace Flat	Tynwald Terrace, Strang Douglas, 12		-	
14 Tynwald Terrace Flat	Tynwald Terrace, Strang Douglas, 14		-	
16 Tynwald Terrace Flat	Tynwald Terrace, Strang Douglas, 16		-	
4 Tynwald Terrace	Tynwald Terrace, Strang Douglas, 4	1011	-	
6 Tynwald Terrace Flat	Tynwald Terrace, Strang Douglas, 6		-	
6a Tynwald Terrace Flat	Tynwald Terrace, Strang Douglas, 6a		-	
8 Tynwald Terrace Flat	Tynwald Terrace, Strang Douglas, 8		-	
2 Tynwald Terrace	Tynwald Terrace, Strang Douglas,2			4
Unit 5, Kirby Farm	Unit 5, Kirby Farm Industrial Estate, Vicarage Road, Douglas			4
Unit 6, Kirby Farm	Unit 6, Kirby Farm Industrial Estate, Vicarage Road, Douglas			4
Unit 9a, Kirby Farm	Unit 9a, Kirby Farm Industrial Estate, Vicarage Road, Douglas			4
Glenside Site (Former Nursing Home)	Victoria Road, Douglas			4
Village GP Surgery, Shoprite, Onchan (leased)	Village Walk GP, Unit 1b, The Village Walk, Onchan			4
Child and Adolescent Mental Health	Nobles Hospital, Braddan		13925	4
Elliots Building (Thie yn Lheiys)				1
Murray House		84495.44	83190.52	This is 68% of the usage (shared with General Registry, DEFA, CURA and
Markwell House		11757.66	2860.32	Police) This is 6% of the usage (shared with Treasury, Cabinet Office and DOI)
	TOTALS	10723730.10	13731013.84	}