Public Bodies - Climate Change Reporting

This form is your annual report, required under the Climate Change (Public Bodies' Reporting Requirements) Regulations 2022 (as amended by the Climate Change (Public Bodies' Reporting Requirements) Amendment Regulations 2023).

This report relates to compliance with the climate change duties set out in Section 21 of the Climate Change Act 2021.

The climate change duties are:

- (1) A public body, in performing its duties, must act in the way that it considers best to contribute to -
 - (a) the meeting of the net zero emissions target by
 - (b) the meeting of any interim target;
 - (c) supporting the just transition principles and the climate justice principle;
 - (d) sustainable development, including the achievement of the United Nations sustainable development goals; and
 - (e) protecting and enhancing biodiversity, ecosystems and ecosystem services.

Please complete this form and submit it to: publicbodiesclimate@gov.im along with any supporting documents.

Public bodies' climate change reporting does **not** feed into the national GHG inventory.

It is intended to provide an overview of climate action within the public sector and ensure that the climate change duties are understood and being implemented.

The report therefore focusses on a small number of high-level indicators.

It is not a full-scale, detailed emissions report, which would need to be undertaken by a suitably experienced emissions auditor.

Guidance is included throughout and FAQs are included on a separate tab.

However, if you have any queries about how to complete this form please email: publicbodiesclimate@gov.im

>>>> In each section relevant to your public body ONLY complete the GREEN fields <<<<

Only complete the sections (tabs) relevant to your category of public body, as follows:

Category A	Category B	Category C
More than 150 fte stationed employees	Between 16 and 150 fte stationed employees	Inactive or
Wiore than 150 fte stationed employees	Between 16 and 150 fte stationed employees	15 or fewer fte stationed employees
Introduction	Introduction	Introduction
Reporting Period	Reporting Period	Category C
Baseline (if baseline year different to reporting period)	Governance & Behaviour	
Governance & Behaviour	Missing & Estimated Data (if applicable)	
Missing & Estimated Data (if applicable)		

Q-I1 PUBLIC BODY INFORMATION

Name of public body (choose from drop down)	Department of Education, Sport and Culture
Contact phone number	
Contact email address	
Number of fte stationed employees	1960.89 (Inclusive of vacant posts) as of 31st July 2023

CATEGORIES A & B ONLY REPORTING PERIOD DATA

In this tab enter the data for the period 1 April 2022 - 31 March 2023

>>> Only fill in the GREEN fields <<<

Your emissions will be automatically calculated and appear in the BLUE fields

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used <u>during the reporting period</u>, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO₂e
Diesel (litres)	9,597.07	25,901	kgCO₂e
Coal (tonnes)		0	kgCO₂e
	Total transport emissions:	25,901	kgCO₂e

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used <u>during the reporting period</u>, in the units listed.

	Amount used	Emissions]
Natural gas (kWh)	13067432	2,385,329	kgCO₂e
Heating oil (litres)	351110	891,865	kgCO₂e
Coal (tonnes)	0	0	kgCO₂e
LPG/Propane (litres)	2359	3,673	kgCO₂e
Wood - Logs (tonnes)		0	kgCO₂e
Wood - Chips (tonnes)	141	5,610	kgCO₂e
Wood - Pellets (tonnes)		0	kgCO₂e
	Total buildings emissions:	3,286,477	kgCO₂e

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO₂e
Diesel (litres)		0	kgCO₂e
	Total electricity generation emissions:	0	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Both category A and B public bodies must complete this question.

Enter the total amount of electricity used during the reporting period, in kWh.

	Amount	Emissions	
Electricity used (kWh)	8500310.76	3,587,131	kgCO₂e

This section will show the public body's total emissions, for the reporting period, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activites.

Total reported emissions:	6,899,509	kgCO₂e
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Both category A and B public bodies must complete this question.

 $Enter \ details \ of \ any \ parcels \ of \ land \ of \ \underline{over \ 1 \ hectare} \ \underline{owned} \ by \ the \ public \ body \ during \ the \ reporting \ period.$

Parcel reference / address	Area (hectares)	Habitat type	Gas exchange (pa)	
Field 316065 Cowley Field, Peel Clothworkers School	1.02	Grassland (pasture, rough grassland, heath etc.)	-1,346	kgCO ₂ e
Field 311714 Cowley Field, Peel Clothworkers School	1.15	Grassland (pasture, rough grassland, heath etc.)	-1,518	kgCO₂e
Villa Marina Gardens	1.3	Grassland (pasture, rough grassland, heath etc.)	-1,716	kgCO₂e
			0	kgCO₂e
		Total gas exchange:	-4,580	kgCO₂e

IMPORTANT Some habitat types are EMITTERS (ie. they release CO_2 into the atmosphere).

Habitat types that remove CO₂ will return a minus value in the blue column, habitats that release CO₂ will return a positive value.

This section is designed to give only a rough indication of the carbon removed by the land owned by the public body and, in future reports, to track land use change.

If you have more detailed information or would like to improve the level of detail relating to removals by land owned by the public body, please contact the Climate Change Transformation Team.

Please see 'Guidance Notes' for assumptions.

The public body's net emissions (ie. emissions minus carbon stored) for the reporting 6,894,929 kgCO₂e period are:

Only Category A public bodies need to complete this question.

Is the reporting period also the public body's baseline year? Yes - reporting period and baseline are the same CATEGORIES A & B ONLY

GOVERNANCE & BEHAVIOUR

In this tab enter the data for the period 1 April 2022 - 31 March 2023
Only fill in the GREEN fields

	Description	Name of supporting document (if applicable)
Please describe any processes or mechanisms by which the public body has included the climate	Climate Change Impact Assessment used when devising new policies and procedures, where appropiate	Climate Change Impact Assessment template provided by CC Team
change duties in its decision making processes.	Climate Change Impact Assessment used when initiating any new projects including capital projects, where appropiate	Climate Change Impact Assessment template provided by CC Team
See guidance notes if you are not sure how to answer.	As part of any paper submitted to SLT and Department meeting Climate Change Implications must be considered and demonstrated in the paper	SLT and Department Paper template

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
awareness of the climate change	Provide training for the Global Teachers Award provided by DESC and the One World Centre in order for each attending primary and secondary teacher to achieve the Global Teacher accreditation.	This action will be part of the DESC Department Plan 2023/24
duties. See guidance notes if you are not sure	DESC Climate Change Plan - in progress	Will be published on DESC website once finalised - https://www.gov.im/media/1381069/desc-climate-change-plan-2324-final_compressed.pdf
how to answer.	In the year from 1st August 2022 to 31st July 2023 TSW staff recycled 1.875 tonnes of 'waste'.	Email received
	Working with strategic stakeholders to support students with employment in the low carbon economy of the future.	This action will be part of the DESC Department Plan 2023/24
	Sustainability Forum to be created to deliver the DESC Climate Change Plan	This action is part of the DESC Climate Change Plan being devised

	Status	Name of document (if applicable)	ı
Has the public body prepared a climate change/emissions reduction plan?			
Please choose from the drop down list and enter the name of the document.	Preparation of plan in progress	DESC Climate Change Plan - in progress	

Only category A and B public bodies should complete this question. Has the public body prepared any other documents, in relation to the climate change duties, during the reporting period?

	Name of document	Relevant climate change duty	Status
	Environmental Survey - for schools and Divisions	All	Complete
Please enter details of any plans,	DESC Climate Change Plan	All	In progress/under development
strategies or other similar	Sustainability Group to be created to deliver the DESC Climate Change Plan	All	In progress/under development
documents relating to the climate change duties.	Sustainability Policy in place for UCM and MSR Divison	All	Complete
enange addesi	developed for DESC - to be undertaken by the Climate Change and Sustainabili	All	In progress/under development
Please refer to the guidance if you are	Signage for school carparks to discourage leaving engines running	Emissions reduction	In progress/under development
not sure how to answer.	DOI for energy efficieny meaasures across some of our estate - funding deper	Emissions reduction	In progress/under development

		CLIMATE ACTION	
Only category A and B public bodies sho	ould complete this question.		
las the public body taken any action to r change duties, during the reporting peri	reduce its emissions, or in relation to any other aspect of the climate od?	Yes - see below/attached	
Please complete the table below with de f multiple actions are contained within a	tails of any actions taken. supporting document please feel free to refer directly to the document, rai	ther than listing the actions individually.	
Description of action/s	Relevant climate change duty	Status	Name of document
Jse of Energy Eye data to inform chools of their current usuage - baseline data with encouragement to educe this usuage in 12 months time	Emissions reduction	In progress/under development	Energy Eye Reports
utting in place Eco-school and ustainability training for primary and econdary school teachers specific to he Isle of Man	All		
roviding training for the Global feachers Award which is delivered by DESC and the One World Centre	All		
Il schools continuing to be UNESCO DM Biosphere Partners	All		
Vorking with strategic stakeholders o support students with employment in the low carbon economy of the uture	All		
educing the use of single use plastics cross our estate in line with the Isle if Man Government's Single Use lastics Reduction Policy	All		
romoting Active Travel initiatives as letermined by the DOI	All		
roducing guidance documents for chools planning trips, both on and ff Island	All		
ontinuing to raise awareness and nderstanding of climate change and ustainability at all stages of ducation	All		
xploring the potential for climate hange and sustainability to be hecluded in a more structured way as equired content in a "revived nodern curriculum"	All		
upporting the Department of ifrastructure's (DOI) review of ossible energy saving options in rder to reduce emissions for our uildings	Emissions reduction		
Schools have achieved Green Flag tatus	All		
urrently working with MUA dentifying locations where solar anels can be located across our state	Emissions reduction	In progress/under development	

Coly category: A and 8 public bodies should complex this question.

Are there any actors or installation taken by the public body over the reporting period, in relation to the climate change during, that you would like to highlight?

Any plane decorable the action,
proper for inflation:

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CATEGORIES A & B ONLY

MISSING AND ESTIMATED DATA

Only complete if any of the data on the 'Reporting Period' or 'Baseline' tabs was missing, incomplete or estimated.

Only fill in the GREEN fields

Is the data missing for the baseline year, the reporting period or both?	Section	Description (eg. fuel type)	Is the data missing, incomplete or estimated?	Reason why the data was missing, incomplete or estimated.	If estimated, how was the estimate calculated?	Action planned to improve data?	Do you expect the data to be available in respect of the next reporting period? (1 April 2023 - 31 March 2024)
Chose from the drop down list.	Chose from the dropdown list. For which section of the report is the data missing, incomplete or estimated?	Enter a brief description of the data that is missing. Eg. 'petrol use' or 'fuel used to generate electricity'	down list. 'Estimated' includes any data that has not been	Enter a brief description of why measured data could not be obtained. Eg. Shared building, data not collected/retained	Enter a brief description of how the estimate was arrived at. Eg. allocated based on number of staff, benchmarked etc. Was a recognised benchmark used?	Enter a brief description of any action planned to obtain/improve the data. Eg. data collection processes updated. If the data cannot be obtained/improved, please explain why.	Choose from the drop down list.
Reporting perod	Transport	Petrol usage		The data supplied is only for diesel – there is also a small amount of petrol use for the 1x petrol car used by DESC, which could not be split out from the data set this year (this is noted on information provided by DOI)		DOI collect data so it would be for them to decide action	Not sure
Reporting perod	Buildings	Gas usage		Some data provided by DOI for some schools is based on previous years data as this was not available (this is noted on separate spreadsheet)	Based on previous year data	Form a plan with schools/DOI to gather copies of bills each year to ensure data is accurate	Yes
Reporting perod	Electricity use	Electricity use		Some data provided by energy eye for some schools is based on previous years data as this was not available (this is noted on separate spreadsheet)	Based on previous year data	Work with MUA Energy Eye representative to ensure data is accurate	Yes

	CONTINUATION SHEET If necessary please use this sheet to add additional information. Please chose the relevant question number from the drop down list.
Question Number	Additional Information
Q-R2 (Reporting Period - Buildings)	Please note heating fuel used by tenants in our estate has not been included and is not information we hold or could access.
Q-R2 (Reporting Period - Buildings)	The information provided in relation to fuel use and electricity use covers 73 properties across our estate
Q-R2 (Reporting Period - Buildings)	Heating oil data relates to the amount purchased during the reporting period, not necessarily the amount used.
Q-R2 (Reporting Period - Buildings)	Some of the gas/electritiy usage data provided is based on estimated bills not actual readings.
Q-R5 (Reporting Period - Land and Habitats)	Please note that school playing fields have not been included in the Land and Habitats section of the report. We hope to include these from next year.

Link to final Plan: https://www.gov.im/media/1381069/desc-climate-change-plan-2324-final_compressed.pdf



Department of Education, Sport and Culture's Climate Action Plan 2023/24



Background

In May 2019, the Chief Minister recognised a global climate emergency and the need for urgent climate action in the Isle of Man and a commitment was made for the Isle of Man to be "Net Zero Carbon" by 2050.

Since then, 'climate change duties' have been created by the <u>Climate Change Act 2021</u>. Public bodies have a legal obligation under the Climate Change Act 2021, as follows:

- (1) A public body, in performing its duties, must act in the way that it considers best to contribute to —
- (a) the meeting of the net zero emissions target by the net zero emissions target year;
- (b) the meeting of any interim target;
- (c) supporting the just transition principles and the climate justice principle;
- (d) sustainable development, including the achievement of the United Nations sustainable development goals; and
- (e) protecting and enhancing biodiversity, ecosystems and ecosystem services.

By creating this Climate Action Plan it will enable the Department of Education, Sport and Culture ('DESC') to fulfil these obligations efficiently and monitor its progress.

This Action Plan details how DESC will contribute to the Isle of Man becoming "Net Zero Carbon".

This Plan is a living document and will be reviewed and updated annually.

The DESC estate varies in age, covers all parts of the Island and consists of:

- All maintained schools including University College Isle of Man (UCM), Education Support Centre (ESC) – Glencrutchery Complex, Pre-School Assessment Centre (PSAC) and Yn Ynnyd Chengey (YYC)
- NSC and the associated buildings
- Villa Marina, Gaiety Theatre and Kensington Arts Centre
- Thie Slieau Whallian, St Johns (shared building with DEFA)
- Youth Clubs and Ardwhallan Outdoor Learning Centre
- Santon Professional Development and Resource Centre



Our efforts to reduce carbon output will follow a carbon management hierarchy, which prioritises carbon avoidance and reduction, to inform decisions and drive carbon management across our estate:

MEASURE AND AVOID — Measure all carbon activities across the DESC estate and avoid carbon intensive activities, where possible

REDUCE – Increase energy efficiency, reuse, and reduction of material use

REPLACE/SWITCH – Replace high carbon energy sources or activities with low carbon solutions, where possible

OFFSET – Offset unavoidable emissions that cannot be eliminated by the above



Our Principles

The following principles will be adopted and refined during the life of this plan:

- Work to refine understanding of emissions data, gaps and confidence level;
- In the absence of data, good estimates may be sufficient;
- Don't re-invent the wheel; use good models that already exist;
- Actions can proceed with incomplete data, where possible;
- Review progress regularly and refine plan where required;
- Identify and review risks and issues;
- The various climate change and sustainability resource documents for DESC should be available to access in one place;
- Prioritise actions that give the greatest reduction in CO2 emissions;
- Increase staff and pupil awareness about emissions reduction and climate change; and
- Share progress with Climate Transformation Team and other Government Departments.

How we propose to work towards achieving net zero carbon by 2050

This Climate Action Plan will primarily focus on our Scope 1 carbon emissions (our directly generated emissions – buildings and vehicles) and our Scope 2 carbon emissions (indirectly generated emissions - purchased energy) and has the following aims to:

- 1. Identify and understand our emissions.
- 2. Reduce our energy and water consumption.
- 3. Reduce our waste and increase our recycling.
- 4. Adapt our buildings and operations to climate change.
- 5. Assess our operations for potential carbon savings.

This document and these aims should be seen as a starting point and will be improved, expanded and refined as our knowledge, abilities and technology evolves.



How this Plan links to DESC's Department Plan

This Plan also links to DESC's Department Plan which sets out the Department's Climate Change objectives, which include:

Working with Government Department's to deliver the Isle of Man Government Action
Plan for Achieving Net Zero Emissions by 2050 and raising awareness of climate change
and sustainability in schools by: -

Putting in place Eco-school and sustainability training for primary and secondary school teachers specific to the Isle of Man;

Providing training for the Global Teachers Award which is delivered by DESC and the One World Centre;

All schools continuing to be UNESCO Biosphere IOM Partners;

Working with strategic stakeholders to support students with employment in the low carbon economy of the future;

Reducing the use of single use plastics across our estate in line with the Isle of Man Government's Single Use Plastics Reduction Policy;

Promoting Active Travel initiatives as determined by the DOI;

Producing guidance documents for schools planning trips, both on and off Island;

Continuing to raise awareness and understanding of climate change and sustainability at all stages of education;

Exploring the potential for climate change and sustainability to be included in a more structured way as required content in a "revived modern curriculum"; and

Supporting the Department of Infrastructure's (DOI) review of possible energy saving options in order to reduce emissions for our buildings.

The Department Plan is updated annually and will continue to include specific actions relating to climate change and supporting the Isle of Man Government to work towards achieving net zero carbon by 2050.

Our Aims and Proposed Actions

Aim - Identifying and understanding our emissions

The carbon footprint (Net reported emission for the DESC estate has been estimated at **6,894,929 KG Co2** for the period 1st April 2022 – 31st March 2023. This has been sourced using available energy data and calculated by the Climate Change Team's Reporting Spreadsheet.

We will make decisions and target resources where we have a high level of confidence in our energy data and until we have confidence in our energy data and have broken down our carbon footprint by building and by source.

ACTION:

Identify and better understand our carbon data to show building and heating sources to inform our decisions – work with the Department of Infrastructure (DOI) and Manx Utilities Authority to obtain and understand this information.

Aim - Reduce our energy and water consumption

Identify any excess energy being used across the DESC estate and take immediate steps to give a carbon and financial saving. Energy Eye records are kept for all our school buildings and the data / trends with this data will be used to try to reduce excess energy being used schools.

ACTION: Work with DOI Estates Shared Services to carry out low level energy audits of all our

operational buildings – identify potential savings and set KPIs.

ACTION: Further develop longer term plans from these audits, for works from Minor Capital and

Climate Change funding.

ACTION: Work with DOI Estates Shared Services to carry out building fabric surveys of selected

buildings.

Aim - Reduce our waste and increase our recycling

To reduce our waste and expand our recycling will contribute to the overall reduction in carbon emissions and set a good example to the public. Savings on our general waste collections may also be seen as a financial saving in revenue budgets.

ACTION: Better understand our waste streams and opportunities for reduction, including food waste in our

schools.

ACTION: The 'avoid, reduce and reuse' principles should be a priority, followed by recycling when looking

to reduce our waste.

ACTION: Increase the opportunities for recycling across the DESC estate, where possible.

ACTION: Promotion of the existing DESC uniform policy which states schools should assist parents in

relation to the cost of uniforms, such as offering pre-loved uniforms and uniform swap

shops being available across schools.

ACTION: Avoid disposable items, such as plastic bottles, where possible.

Aim - Adapting our buildings to climate change

It is important that our buildings become more energy efficient and that any new builds seek to maximise every opportunity to collectively reduce our carbon footprint.

Information obtained during energy audits and building surveys will allow data to be used to justify new builds and ways of working.

ACTION:	Seek carbon reductions with any new builds.
ACTION:	Support the DOI Estates Shared Services review of possible energy saving options in order to reduce emissions for our buildings.
ACTION:	Support the DOI Estates Shared Services in carrying out condition and sustainability surveys of our key buildings.

Aim - Adapting our day to day operations to climate change and improve staff and pupil awareness

When looking at opportunities to reduce carbon from our estate, it is important that we begin to understand the carbon footprint of our day to day operations and improve staff and pupil awareness.

ACTION:	Begin to understand the carbon footprint of our day to day operations by using data which is
ACTION.	available.
ACTION:	Purchase local produce where possible to reduce food miles and improve our carbon footprint, as well as supporting local suppliers.
ACTION:	Carry out more assessment for opportunities for remote working, IT solutions and different ways of working including home working (for central staff) and encouraging holding meetings online, where possible.
ACTION:	Working with strategic stakeholders to support students with employment in the low carbon economy of the future.
ACTION:	Enhance biodiversity in school settings through UNESCO Biosphere Isle of Man pledge aims; protect natural resources & make a positive environmental impact and support of external organisations such as, Manx Wildlife Trust.
ACTION:	Embed thinking and action on emissions via climate change awareness training for DESC personnel.
ACTION:	Continue to raise pupil awareness and understanding of climate change and sustainability at all stages of education.
ACTION:	When undertaking procurement, include sustainability requirements.
ACTION:	Schools to consider their emissions and sustainability options when planning trips; both on and off Island with the possibility of reducing emissions and ensuring the trip is sustainable, where possible. Future policy and guidance documentation to be provided for schools through Educational Visits Coordinator training.
ACTION:	Complete a Climate Change Impact Assessment as part of the policy development, project initiation (including capital projects) and decision making process, where appropriate.
ACTION:	Undertake annual environmental surveys with our schools, UCM and Department Divisions to obtain vital information to help inform our annual Climate Change Report.
ACTION:	Develop a high level Environmental/Sustainability Policy for DESC which could be adapted by all business areas, including schools.

DESC Climate Change and Sustainability Forum

To assist in delivering the DESC Climate Action Plan, a Climate Change and Sustainability Forum will be created with the following draft Terms of Reference:

The membership for this forum will be drawn from across the operational areas of DESC including schools and UCM.

The draft terms of reference will be to:

- Coordinate the identification and management of Climate Change and Sustainability actions across DESC;
- Continually seek to improve and review the DESC Climate Change Action Plan;
- Coordinate training needs and develop guidance in terms of Climate Change and Sustainability;
- Share best practice across DESC; and
- Communicate information as necessary to other operational meetings.

The role of members will be to:

- Apply their skills, knowledge and experience to benefit all the operational areas of DESC;
- Participate in and contribute to the meetings actions;
- Act as a representative of their Division, business area, school or UCM;
- Disseminate any information as necessary across their operational areas;
- Share good practice from their operational areas; and
- Advise the meeting of any identified shortfalls in their areas.

Once the membership has been determined, the Terms of Reference for the Climate Change and Sustainability Forum will be finalised.

Measuring Success

DESC plans to measure the success of this Plan after 12 months and will consider progress made against each action listed and will produce a summary of what has been achieved so far.

Any action not completed, will carry forward to the next annual Plan and will continue to be delivered.



Location	Heating Source	Supplier	Supplier Customer Number	Natural Gas KWh usage Apr22-Mar23	Heating Oil litre usage Apr22-Mar23	Coal in tonnes usage Apr22- Mar23	LPG/Propane litre usage Apr22- Mar23	Wood logs in tonnes usage Apr22-Mar23	Wood chips in tonnes usage Apr22-Mar23	Wood pellets in tonnes usage Apr22-Mar23	
DESC TSW	Oil / Wood chip				3,303				18		Info
Anagh Coar Primary School	Gas			102,647.56							Heat purc nece
Andreas Primary School	Oil			102,047.50	12,011						licco
Arbory Primary School	Oil				13,844						ĺ
Ardwhallan Outdoor Pursuits Centre	Oil				1323		2359				
Ashley Hill Primary School	Gas			206,284.71]
Ballacottier Primary School	Gas			486,944.54							1
Ballakermeen High School	Gas			1,327,634.42	1						4
Ballasalla Primary School	Gas			66,638.15							1
Ballaugh Primary School Braddan Primary School	Gas Gas			64,992.55 154,637.06							ł
Braddan School Lodge (vacant)	Oil?		n/a			n/a	n/a	n/a	n/a	n/a	ł
Bunscoill Ghealgagh (St John's Old School)	Oil		ii/u	lii/ a	5,161	liya .	11/ 4	ii) a	ii/ a	i i y u	1
Scoill Jubilee (Ballaquayle Infants' School)	Gas			119,395.24	3,101						1
Scoill Jubilee (Murray's Road Junior School)	Gas			136,975.12							1
Bunscooil Rhumsaa (Auldyn Infants School)	Gas		1	1							
Bunscooil Rhumsaa (Scoill Ree Gorree)	Gas / Elec (GSHP)			283,422.93							
Camera Obscura	Any?		n/a	n/a	n/a	n/a				n/a	
Castle Rushen High School	Gas/Oil			10434.03	77832	n/a	n/a	n/a	n/a	n/a	We a
Castletown Youth Centre (Odd Fellows Hall)	Oil				3,057						1
Cronk-y-Berry Primary School	Gas			488,518.68							1
Dhoon Primary School	Oil			,	12007		,	,	,	,	1
Douglas Youth Centre (Cafe Laire)	Electric		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	ł
Foxdale Primary School	Oil			400 527 00	19,976						ł
Henry Bloom Noble School	Gas / Elec (ASHP)			199,527.80							1
Gaiety Theatre	Gas Oil			116,723.02							1
Glencrutchery Education Support Centre (ESC) Glencrutchery Hall (Gym)	Oil				44,358						1
Glencrutchery swimming pool	Oil				44,336						ł
Thie Ushtey (University College Isle of Man)	Oil		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1
Elmwood House (University College Isle of Man)	Oil		11/4	11/4	11,319		11/4	1.70	1.7 4	1.7 4	1
Advanced Manufacturing Training Centre (University College Isle of Man)	Gas			225,767.42							1
University College Isle of Man Main Campus	Gas			1,680,756.91							
William Kennish Engineering Buildings (University College Isle of Man)	Gas			71,819.73							1
Jurby Primary School	Gas (LPG)			157,218.53							1
Kewaigue Primary School	Oil				5992						4
Laxey Primary School	Oil				17011						1
Laxey Youth Centre	Oil				1,161						4
Manor Park Primary School	Gas			148,265.50							1
Marown Primary School Michael Primary School	Gas Oil		+	184,814.18	12700						ł
NSC Grandstand	Gas				12700						ł
NSC Sports Halls, Café, Swimming Pool	Gas / PSWH		┥								1
NSC MSR Office	Gas		7								ĺ
NSC MSR Store	Gas		7								ĺ
NSC Outdoor Changing Block	Gas			2,033,495							1
NSC Outdoor Store	Gas										1
NSC Sports Development Unit	Gas		_								1
NSC Sports Institute	Gas		4								4
Bowl Entrance Building/Site Office	Gas			20.554.40	7.400						1
Onchan Primary School Peel Clothworkers' Primary School	Oil / Gas Gas			26,554.18 372,884.24	7,188						ĺ
Peel Youth Centre	Gas		+	20,095.61							f
Port Erin Youth Centre	Gas		+	2,450.92							f
Pre-School & Pulrose Youth & Community Centre	Gas		1	79,171.42							1
Queen Elizabeth II High School	Gas / Wood chip			376,642.31					123		1
Ramsey Grammar School (East)	Oil			17,043.76	38996						1
	Gas			537,716.48							1
Ramsey Grammar School (West & South)					3,402				I		1
Ramsey Youth Centre	Oil										Į.
Ramsey Youth Centre Rushen Primary School	Oil / Gas			186,677.68	10648						†
Ramsey Youth Centre Rushen Primary School Santon Professional Development and Resource Centre	Oil / Gas Oil				10648 8,775						
Ramsey Youth Centre Rushen Primary School	Oil / Gas			226,028.93 202,154.03	10648 8,775						

NOTES

nfo marked red obtained from DOI leating oil data relates to the amount surchased during the reporting period, not lecessarily the amount used.

e are missing a gas bill from March. We have

St John's Primary School	Oil		25483					
St Mary's R C Primary School	Gas	200,277.65						
St Ninian's High School, Lower School	Gas	1,016,928.22						
St Ninian's High School, Upper School	Gas / Elec (GSHP)	956,971.45						
Sulby Primary School	Oil		13001					
Victoria Road Primary School	Gas	258,033.47						
Villa Marina Royal Hall	Gas	207,120.35						
Villa Marina Arcade	Gas	207,120.55						
Willaston Primary School	Gas	113,768.05						
Yn Ynnyd Chengey (Marown Old School)	Oil		2562					
TOTAL USAGE		13,067,432	351,110	0	2,359	0	141	0

	Petrol in litres	Diesel in litres	
Location of vehicle/s	usage Apr22-	usage Apr22-	
	Mar23	Mar23	NOTES
			• This data is only for diesel – there is also a small amount of petrol use for the 1x petrol car used by
TO BE SUPPLIED BY DOI	N/A	9,597.07	DESC, which could not be split out from the data set this year

Location	Electricity usage in KWh Apr22-Mar23	Supplier Customer Number
DESC TSW	57,346.00	
Anagh Coar Primary School	31,097	
Andreas Primary School	44,339	
Arbory Primary School	50,746	
Ardwhallan Outdoor Pursuits Centre	4,971	
Ashley Hill Primary School	89,822	
Ballacottier Primary School	127,090	
Ballakermeen High School	843,562	
Store, Ballakermeen High School (Former Swift Motors)	n/a	
Ballasalla Primary School	58,820	
Ballaugh Primary School	28,560	
Braddan Primary School	44,399	
Braddan School Lodge (vacant)	n/a	
Bunscoill Ghealgagh (St John's Old School)	16,909	
Scoill Jubilee (Ballaquayle Infants' School)	33,604	
Scoill Jubilee (Murray's Road Junior School)	40,105	
Bunscooil Rhumsaa (Auldyn Infants School)	88,555	
Bunscooil Rhumsaa (Scoill Ree Gorree)	178,719	
Camera Obscura	n/a	
Castle Rushen High School	365,979	
Castletown Regional Pitch	n/a	
Castletown Youth Centre (Odd Fellows Hall)	7,563	
Cronk-y-Berry Primary School	131,795	
Dhoon Primary School	28,222	
Douglas Youth Centre (Cafe Laire)	14,380	
Foxdale Primary School	36,927	
Henry Bloom Noble School	154,015	
Gaiety Theatre	95,359.66	
Glencrutchery Education Support Centre (ESC)	39,210	
Glencrutchery Hall (Gym)	39,210	
Glencrutchery swimming pool	 	
Thie Ushtey (University College Isle of Man)	570 204	
Elmwood House (University College Isle of Man)	578,394	
Advanced Manufacturing Training Centre (University College Isle of Man)	 	
University College Isle of Man Main Campus	 	
William Kennish Engineering Buildings (University College Isle of Man)	 	
Jurby Primary School	49,983	
Kewaigue Primary School		
Laxey Primary School	45,962	
Laxey Youth Centre	47,176	
Lakey Touth Centre	3,286	

Info marked red obtained from Energy Eye Data Info marked as blue obtained from DOI

nouse attached to Laxey Club used by DESC

Manor Park Primary School	43,601	
Marown Primary School	46,775	
Michael Primary School	56,964	
NSC External Areas & Lighting	1,809,166	
NSC Grandstand	2,000,200	
NSC Sports Halls, Café, Swimming Pool		
NSC MSR Office		
NSC MSR Store		
NSC Outdoor Changing Block		
NSC Outdoor Store		
NSC Overspill Car Park		
NSC Sports Development Unit		
NSC Sports Institute		
Bowl Car Park		
Bowl Entrance Building/Site Office		
Bowl Stands & Seating		
Public Toilets		
Onchan Primary School	68,539	
Peel Clothworkers' Primary School	134,139	
Peel Youth Centre	4,214	
Port Erin Youth Centre	2,624	
Pre-School & Pulrose Youth & Community Centre	17,655	
Queen Elizabeth II High School	354,860	
Peel Regional Pitch	n/a	
Ramsey Grammar School (East)	70,250	
Ramsey Grammar School (West & South)	324,962	
Ramsey Regional Pitch	n/a	
Ramsey Youth Centre	7,280	
Rushen Primary School	104,136	
Santon Professional Development and Resource Centre	28560	
Scoill Phurt le Moirrey, Station Road	58,419	
Scoill Vallajeelt / St Thomas' C E Primary School (Meadow Campus)	54,072	
St John's Primary School	74,245	
St Mary's R C Primary School	66,441	
St Ninian's High School, Lower School	677,985	
St Ninian's High School, Upper School	332,127	
Sulby Primary School	45,338	
Victoria Road Primary School	64,485	
Villa Marina Royal Hall	631,274.10	
Villa Marina Arcade	031,27 1.10	
Willaston Primary School	78,522	
Yn Ynnyd Chengey (Marown Old School)	6782	
TOTAL	8,500,310.76	
LIOTAL	0,300,310.76	

Parcel Reference/address (only enter land which is 1 hectare or more)	Area in Hectares	Habitat Type
Leighany Field, Ramsey		
Land adjacent to Onchan School		
Field 316065 Cowley Field, Peel Clothworkers School	1.02	Grassland
Field 311714 Cowley Field, Peel Clothworkers School	1.15	Grassland
Somerset Road Playing Field		
Tromode Playing Fields (leased to Cronkbourne Cricket Club)		
Villa Marina Bowling Green		
Villa Marina Gardens	1.3	Grassland
TOTAL	3.47	

Environmental Survey Results – Divisions within DESC

Introduction

The environmental survey was launched on 28th April 2023 and ran until 26th May 2023 and a representative from each Division was invited to complete it.

The purpose of the survey and its results, is to inform the Annual Report that DESC, as a Public Body, must produce as part of the Climate Change Act 2021 by August 2023, and will help ensure resources and support for climate change and sustainability remains relevant.

Responses

6 Divisional representatives responded to the environmental survey.

Three were from the Sport, Recreation and Youth Division (they represented the NSC and the Youth Service).

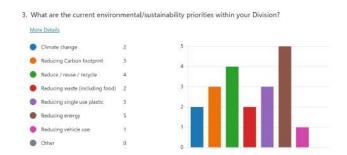
One was from the Policy, Strategy and Governance Division (they represented Thie Slieau Whallian).

One was from the Culture Division (they represented the Villa Marina, Kensington Arts and the Gaiety Theatre).

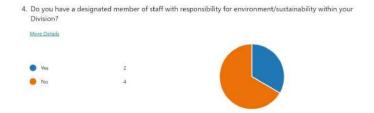
One was from the Education, Advice and Support Division (they represented PCI, VI, Manx Language Unit - Yn Ynnyd Chengey).

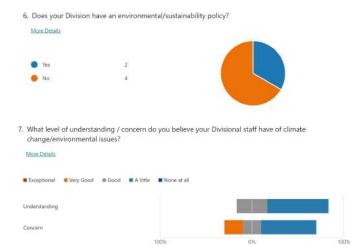
Response Summary

The following information is a summary of the responses received.



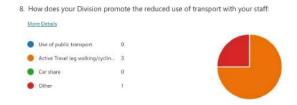
The main environmental/sustainability priority for Divisions appears to be *reducing energy*, followed by *reduce/reuse/recycle* and *reducing carbon footprint* and *reducing single use plastic*.



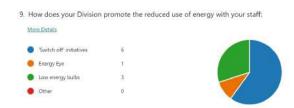


In relation to the level of understanding staff have of climate change/environmental issues, 33.3% is *good* and 66.7% is *a little*.

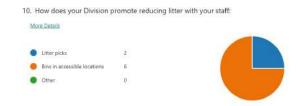
In relation to the level of concerns staff have of climate change/environmental issues, 20% is *very good*, 20% is *good* and 60% is *a little*.



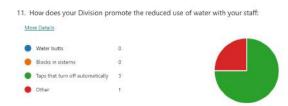
The majority of Divisions promote the reduced use of transport by promoting Active Travel.



The majority of Divisions promote the reduced use of energy by utilising 'switch off' initiatives and using low energy bulbs.



The majority of Divisions promote the reducing litter by having bins in accessible locations.



The majority of Divisions promote the reduced use of water by having taps that turn off automatically.

12. How does your Division promote biodiversity with your staff:

More Defails

Bird Feeders

Planting wildflowers / pollinator... 0

Contact with UNESCO Biospher... 1

Outside working spaces

3

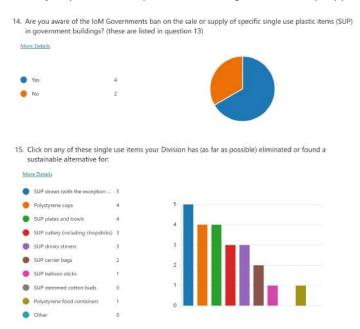
Other

1

The majority of Divisions promote biodiversity by having *outdoor working spaces* and having *contact with UNESCO Biosphere IoM.*



The majority of Divisions promote reducing food waste by *supporting sustainable caterers*.



The majority of Divisions have eliminated, as far as possible, the single use plastic items listed in the survey.

16. What other single use plastic items does your Division still use that may not be on the list, but that you would like to eliminate or find a sustainable alternative for, e.g.; plastic drinks bottles?

plastic drinks bottles and SUP cups

Plastic drink bottles in the vending machines (The NSC Cafe is managed by an external catering company)

Plastic drinks bottles is the most common answer provided to this question.

17. What other environmental successes would you like to feedback on that you haven't been able to so far?

Water fountains in the building encouraging hirers to bring own refillable bottles

Promoting circular economy within KA and Soundcheck, second hand clothing rails and reclaimed furniture

Promoting circular economy appears to be an environmental success.

18. Are there any barriers to any environmental or sustainable work that you would you like to feedback on that you haven't been able to so far?

Budget - to switch to more economical / environmentally friendly options for energy to heat the building / pool (e.g. ground source heat pumps/ solar etc.)

Funding for specific initiatives

Opportunities / lack of time are barriers.

Common barriers include funding and budget and lack of time.

19. Is there anything else related to any environmental issues that you would like to share and haven't had chance to anywhere else?

The use of electric bikes as an alternative to pool cars for meetings in and around Douglas.

Further guidance and funding support

Environmental Survey Results – Schools and UCM

Introduction

The environmental survey was launched on 28th April 2023 and ran until 26th May 2023 and all schools were invited to complete it.

The purpose of the survey and its results, is to inform the Annual Report that DESC, as a Public Body, must produce as part of the Climate Change Act 2021 by August 2023, and will help ensure resources and support for climate change and sustainability remains relevant.

Responses

21 schools (including UCM) responded to the environmental survey.

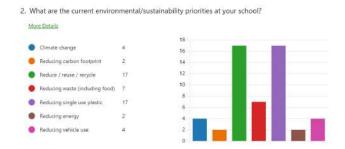
18 primary schools responded.

Two secondary schools responded.

The UCM responded.

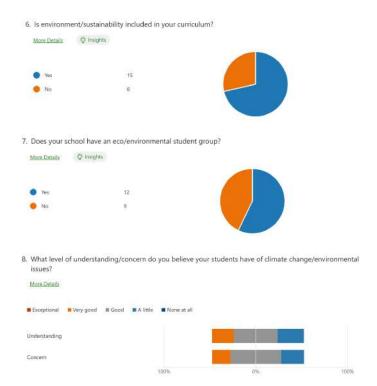
Response Summary

The following information is a summary of the responses received.



The main environmental/sustainability priority for schools appears to be *reduce/reuse/recycle* and *reducing* single use plastic. The next priority seems to be *reducing* waste (including food).





In relation to the level of understanding students have of climate change/environmental issues, 23.8% is *very good*, 47.6% is *good* and 28.6% is *a little*.

In relation to the level of concerns students have of climate change/environmental issues, 20% is *very good*, 55% is *good* and 25% is *a little*.



The majority of schools use *recycling* as a method to cover waste.



The majority of schools cover energy usage by using 'switch off' initiatives.



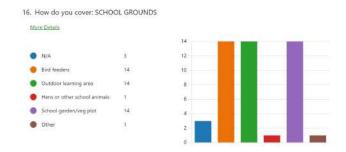
The majority of schools cover transport by promoting 'walk to school' days, followed closely by 'Active Travel'.



The majority of schools cover litter by having bins in playgrounds, followed closely by litter picks.



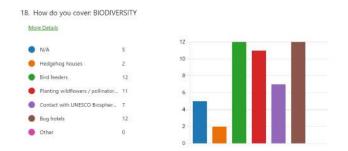
The majority of schools cover water usage by having *taps that turn off automatically*, followed closely by having *water butts*.



The majority of schools cover school grounds by having bird feeders, outdoor learning areas and school gardens/veg plots.



The majority of schools cover healthy living by using reusable water bottles/jugs /cups, followed closely by promoting healthy snacks and having fruit (or other healthy items) as a snack option and through PSHE lessons.



The majority of schools cover biodiversity by having bird feeders, bug hotels and planting wildflowers/pollinator patches.



The majority of schools cover global citizenship by promoting *Fairtrade*, using sustainable development goals in schools, followed by having global teacher trained staff.



The majority of schools cover marine by working with Beach Buddies and having links to local beaches.



22. Do you use the new Manx Scoillyn Eco website that supports Eco schools in a Manx context? https://scoillyneco.sch.im/

More Details

Yes

5

No

16

23. Do you use the Sustainable Development Goals (SDGs) at your school?

More Details

Yes

10

No

10

Unsure

1

24. If so, how do you use the SDGs?

More Details

N/A

9

6

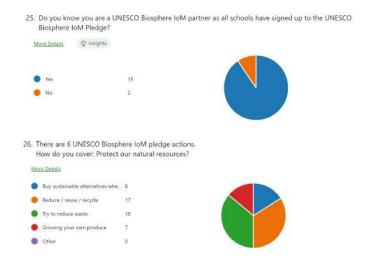
Charles Schools
1

7

Through Eco Schools
1

Through visits from UNESCO BL
0
Global trained teacher
3
3
Cother
3
Cother
3

The majority of schools use the SDGs by linking them to the curriculum and having a global trained teacher.



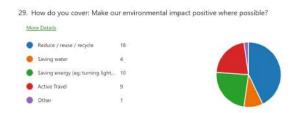
The majority of schools cover 'protect our natural resources' by *trying to reduce waste*, followed closely by *reduce/reuse/recycle*.



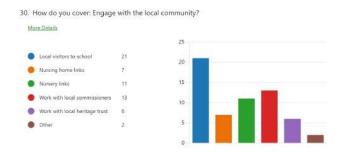
The majority of schools cover 'develop our economy in a sustainable way' by using *Junior Achievement*, followed by promoting *Fairtrade*.



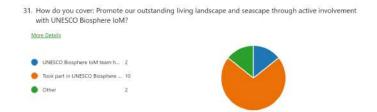
The majority of schools cover 'support and promote or cultural heritage' by teaching the *Manx language*, followed closely *including Manx heritage and culture in the curriculum* and *attending Manx National Heritage workshops*.



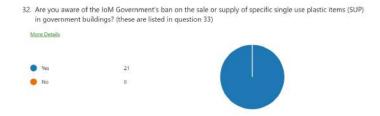
The majority of schools cover 'make our environmental impact positive where possible' by undertaking the reduce/reuse/recycle initiative, followed by saving energy and promoting active travel.

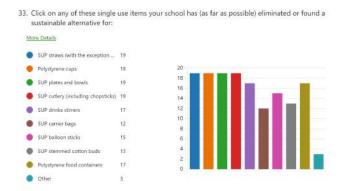


The majority of schools cover 'engage with the local community' by having *local visitors to school*, followed by working with local commissioners and having nursery links.



The majority of schools *took part in the UNESCO Biosphere week* which promotes our outstanding living landscape and seascape through active involvement with the UNESCO Biosphere IoM.





The majority of schools have eliminated, as far as possible, the single use plastic items listed in the survey.

34. What other single use plastic items does your school still use, that may not be on the list, but that you would like to eliminate or find a sustainable alternative for, e.g.; plastic drinks bottles

plastic cups - kitchen \ laminating pouches / glue sticks
Plastic drink bottles
drinks bottles
Drinks bottles
water sold in bottles
Food packaging - delivered to kitchen staff.
Most single use plastics are food containers in packed lunches. These are rinsed and placed in recycling bins
Just using up pre bought stocks
glue sticks, craft supplies, whiteboard pens, felt tip pens, we are using far too much plastic (not all single use but readily disposable)
plastic drinks bottles
quite a few children bring in plastic drinks bottles but the fact that they bring in a bottle is positive at the moment
pritt sticks
Glue sticks
laminating pouches
Drinks bottles, the boxed water proved more expensive.



Drink bottles is the most common answer for this question.

35. What other amazing environmental successes would you like to feedback on that you haven't been able to so far?

Curriculum links to sustainable goals. Development of the school field in line with biosphere IOM pledge

We have developed our school field to include a micro forest. We work with local charities to support environmental education, such as, Manx Wildlife Trust and Manx Bird Life. We do school initiatives to promote changing to single use plastics (water bottles and snack boxes). Held a 'Green Day' to celebrating our Eco School Award where every class took part in eco activities and we raised money for Manx Wildlife Trust.

Beginning to grow food sources, recycled milk carton, crossroads recall bin for clothing, preloved school uniform bank to stop waste and passing on clothing, bike racks and scooter racks installed to promote active travel

KS 1 topic by the global teacher features a nature / growing focus. Other topics focus on our local area with local historians giving a tour of the Village

We have been running an optional John Muir Award group, where we have done some work looking after manor Wood - litter picks, pruning, and surveys.

Substantial garden restoration in progress 'Peter Rabbit's Patch' and we have consulted with MWT, UCM, IOM Woodland Trust and others so far...

Weekly visits to local woodland to look at environmental change throughout the seasons. Farm visits with a focus on sustainability and biodiversity.

New School field has ground source heating capability.

Developing school fields to support the environment seems to be a popular success, together with working with local charities such as Manx Wildlife Trust and Manx Bird Life to support environment education.

36. Are there any barriers to any environmental or sustainable work that you would you like to feedback on that you haven't been able to so far?

Budget - building things - keeping animals etc. Trips - transport costs. Trees - cost of planting and digging the holes!

packed lunches from home contain lots of SUP - need to work with parents more

Struggle to recycle from school site. Recycle paper but don't recycle plastic or glass. This makes teaching this hard when we can't model at school.

Transport costs is an issue to access sites beyond the immediate environment. We would like to recycle more food and packaging waste i.e. Terracycling but a lack of access to do this

having a dedicated member of staff to keep the rest of the team abreast of developments and initiatives is challenging with such a small team

Funding

Financial impact of stopping selling bottled water

just fitting it all in and having it as a priority - find lots of children don't always have reinforcing messages at home; or conflicting messages

No facility (that we can find) to recycle in the south of the island. We have tried!

Common barriers include budget and funding, transport costs, together with having access to a facility for recycling.



37. Is there anything else related to any environmental issues that you would like to share and haven't had chance to anywhere else?

UCM are developing a five year sustainable development plan which we hope to launch in September Our Caretaker is an absolute star when it comes to reduce, reuse, recycle at **- deserves an Eco Award!

Our response sounds negative but things happen in classes but not necessarily whole school Cost implications to reduce plastic. We would like to encourage more active travel, the roads around the school are narrow and have no cycle paths.