

DHSC Mental Health Service (MHS) Report April 2018 - March 2019

Created in line with the NHS England Mental Health Minimum Data Set (note: NHS England Mental Health Minimum Data Set include Learning Disabilities Services (LDS) not included within this report)

Reference	Type	Explanation	Breakdown (if applicable)	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
MH01	Current Open Specialist	No. of people open to specialist MH services at the end of the RP		4263	4288	4322	4397	4360	4317	4328	4356	4312	4341	4369	4389
MH02	Current CPA Enhanced	No. of people on CPA at the end of the RP		158	167	167	172	168	167	170	187	188	192	187	201
MH03	12 Month + CPA	No. of people on enhanced CPA for 12 months or more at the end of the RP		57	66	68	85	64	59	56	66	58	60	60	81
MH04	Current Inpatient	No. of people open as to in-patients at the end of the RP		26	22	24	25	24	27	23	26	24	24	28	37
MH05	Current MH Act	No. of people currently detained under the Mental Health Act at the end of the RP		12	12	12	14	10	14	7	6	8	14	16	22
MH06	Current- off island	No. of people placed in off-Island placements at the end of the RP		20	20	20	19	19	18	17	17	18	18	18	19
MH07	Off island - 3 Months	No. of people placed in off-Island placements for more than 3 months at the end of the RP		17	15	19	18	18	16	17	17	17	16	17	17
MH08	Current Diagnosis	No. of people open to a Psychiatrist with a recorded diagnosis		3421	3443	3450	3495	3473	3518	3556	3576	3410	3367	3379	3433
MH09	CPA Employment	No. of people aged 18-69 on CPA in employment		196	200	201	388	373	398	406	503	514	572	610	631
MH10	Discharged Inpatient	No. of people discharged from in-patient services at the end of the RP		14	18	14	25	17	15	17	14	19	14	10	8
MH11	Discharged Community	No. of people discharged from community services at the end of the RP		570	546	614	633	782	626	671	645	618	591	573	743
MH12	Discharged Inpatient 5 day Follow Up %	% of people discharged from in-patient services with completed 5 day follow-up at the end of the RP		64.3%	100.0%	80.0%	100.0%	82.4%	100.0%	88.2%	80.0%	92.3%	92.3%	90.0%	100.0%
MH13	Inpatient AWOL	No. of patients recorded as AWOL from in-patient services within the last RP		0	0	0	0	0	0	0	0	0	0	0	0
MH14	Inpatient Emergency	No. of emergency admissions recorded within the last RP		9	10	7	14	10	15	14	12	18	12	11	15
MH15	Re-referrals	No. of re-referrals recorded at the end of the RP*		176	210	198	232	208	237	243	261	222	112*	95	129
MH16	Current Ethnicity %	% of people with a recorded ethnicity at the end of the RP		48.1%	49.0%	49.0%	49.5%	50.8%	51.1%	51.3%	51.7%	51.6%	51.7%	52.0%	51.8%
MH17	Current Accom.	% of people with a recorded accommodation status at the end of the RP		14.8%	16.0%	15.5%	25.4%	25.5%	26.8%	26.7%	29.7%	29.9%	31.4%	32.3%	31.8%
MH18	Current Crisis Plan	No. of people with a recorded Crisis Plan at the end of the RP		760	771	777	800	804	804	808	818	808	829	831	850
MH19	Current Risk Mgmt Plan	No. of people with a recorded Risk Management Plan at the end of the RP		1811	1819	1818	1850	1863	1851	1860	1876	1873	1889	1902	1938
MH20	Admissions Inpatients	No. of admissions to in-patient services within the last RP		14	16	18	24	17	17	12	18	17	14	14	15

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MH21	Referral Source %	% breakdown of referral source to all Mental Health teams within the last RP	GP	36.7%	38.7%	38.7%	36.5%	40.8%	32.8%	30.1%	24.2%	27.6%	31.0%	26.0%	24.2%
			MENTAL HEALTH	8.7%	8.7%	8.7%	13.4%	10.5%	12.5%	12.5%	13.4%	8.4%	11.9%	11.3%	8.5%
			MDT	11.2%	13.2%	13.2%	9.5%	7.3%	9.1%	8.8%	8.4%	9.4%	8.0%	10.9%	5.9%
			CMHSA & CMHT	6.5%	4.5%	4.5%	9.2%	7.4%	8.0%	7.8%	10.1%	6.7%	6.8%	7.3%	5.8%
			CAMHS	2.3%	2.3%	2.3%	0.7%	1.1%	1.1%	1.0%	0.6%	0.8%	1.4%	0.8%	1.2%
			CRHTT	4.9%	5.0%	5.0%	5.3%	5.7%	4.2%	5.1%	4.6%	6.2%	3.2%	3.7%	4.0%
			DAT	1.7%	1.9%	1.9%	1.2%	2.2%	1.6%	2.0%	2.3%	0.5%	3.1%	2.1%	1.8%
			MEDICAL STAFF	4.0%	4.0%	4.0%	3.5%	3.2%	4.5%	4.6%	3.2%	3.9%	3.9%	2.7%	5.4%
			POLICE	1.3%	1.5%	1.5%	2.1%	2.9%	2.9%	3.9%	5.5%	10.1%	4.9%	5.1%	7.2%
			SCHOOL/COLLEGE	0.8%	0.5%	0.5%	1.5%	0.4%	0.8%	1.3%	1.7%	2.8%	0.6%	1.9%	2.6%
			SELF	3.2%	1.2%	1.2%	2.5%	4.1%	4.2%	7.8%	12.5%	7.6%	9.7%	11.3%	12.4%
			A&E & NOBLES	10.1%	10.1%	10.1%	9.2%	8.3%	10.9%	9.8%	8.5%	10.1%	10.3%	9.9%	12.4%
			OTHER	8.4%	8.4%	8.4%	5.4%	5.4%	7.3%	5.3%	5.0%	6.0%	5.2%	7.0%	8.5%
MH22	Attendance	Rates of attendance at the end of the RP to include DNA, Cancellations, Attended and Unoutcomed		3777	4616	4084	5009	4117	4233	5049	4915	3773	4811	4267	4827
	Telephone Contact (recorded from Sept-17)			60	86	96	188	149	216	171	154	102	116	118	144
	Total Cancelled			1273	1369	1165	1067	1206	1265	1403	1421	1238	1350	1210	1312
	Cancelled by HCP (within total)			139	193	144	170	121	148	125	134	123	151	97	154
	Cancelled by Client (within total)			243	300	228	262	267	279	272	258	268	322	219	264
	DNA			474	700	590	711	711	592	568	629	524	633	544	626
	DNA %			11.0%	11.5%	11.0%	12.0%	14.3%	11.7%	9.8%	11.0%	11.9%	11.4%	13.0%	11.2%
	Unoutcomed Appointments (recorded from Sept-17)			638	549	557	487	564	634	585	511	519	539	512	465
MH23	Length of Stay (Average)	Average length of stay for open in-patients at the end of the RP		12.6	40.0	20.0	16.8	21.0	10.1	23.0	21.0	21.0	21.7	11.2	24.8
MH24	Bed Occupancy %	% bed occupancy at the end of the RP for each in patient unit		95.0%	90.0%	89.0%	94.0%	89.0%	94.0%	90.0%	85.0%	89.0%	87.0%	91.0%	97.0%
MH25	Current 115	No. of people recorded as S115 at the end of the RP		76	81	84	83	84	85	84	85	85	89	92	92
MH26	Current Postcode %	% split of open patients by postcode at the end of the RP	IM1	9.8%	10.0%	10.0%	12.5%	12.1%	9.3%	10.1%	10.2%	15.7%	9.5%	8.3%	12.6%
			IM2	28.3%	28.3%	28.3%	22.8%	29.1%	27.6%	29.7%	30.0%	27.0%	29.0%	27.9%	29.7%
			IM3	8.3%	8.5%	8.5%	10.4%	10.3%	11.6%	11.4%	10.4%	6.8%	9.8%	10.9%	9.8%
			IM4	12.0%	12.1%	12.1%	11.8%	9.4%	9.1%	8.5%	10.6%	7.6%	8.9%	10.7%	10.2%
			IM5	7.9%	7.9%	7.9%	7.9%	6.2%	6.9%	7.1%	4.8%	6.8%	6.8%	6.9%	7.7%
			IM6	1.4%	1.9%	1.9%	1.0%	0.5%	1.7%	1.6%	2.0%	0.4%	1.5%	1.8%	0.0%
			IM7	4.9%	4.9%	4.9%	7.2%	5.0%	7.5%	5.6%	5.4%	4.6%	8.7%	6.7%	9.5%
			IM8	8.5%	9.0%	9.0%	7.0%	8.2%	9.3%	8.5%	9.9%	11.8%	8.9%	7.5%	9.5%
			IM9	18.9%	17.5%	17.5%	19.3%	19.3%	17.0%	17.4%	16.6%	19.4%	17.0%	19.4%	14.7%

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MH27	Current Education	% of under 18 recorded as in education		0.9%	1.0%	1.0%	1.6%	1.5%	1.6%	1.7%	1.7%	1.6%	1.7%	1.9%	1.9%
MH28	Current Gender %	% split of people open to MHS by gender at the end of the RP	FEMALE	50.5%	50.7%	50.7%	50.5%	50.4%	50.5%	50.3%	50.7%	50.1%	50.2%	50.7%	50.7%
			MALE	49.3%	49.6%	49.6%	49.4%	49.5%	49.4%	49.6%	49.1%	49.8%	49.7%	49.1%	49.2%
			UNSPECIFIED	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
MH29	Current Age %	% split of people open to MHS by age group (under 18, 18-35, 36-69, 70+)	<18	19.8%	20.0%	20.0%	19.6%	19.5%	19.7%	20.1%	20.0%	18.4%	18.3%	18.1%	18.5%
			18-35	22.9%	22.9%	22.9%	23.7%	24.0%	24.0%	23.7%	23.6%	24.0%	24.5%	24.8%	24.5%
			36-69	35.7%	35.1%	35.1%	35.6%	35.3%	35.4%	35.1%	35.5%	35.4%	35.1%	35.4%	35.3%
			70+	21.6%	22.0%	22.0%	21.1%	21.3%	20.9%	21.1%	20.9%	22.2%	22.0%	21.6%	21.8%
MH30	Incidents	No. of incidents reported within the last RP		20	50	42	70	86	47	38	42	73	106	88	80
MH31	Current Alcohol	No. of open patients with recorded alcohol and/or drug abuse		55	57	59	64	58	53	55	67	63	65	64	68
	Current Drugs			173	174	189	194	197	196	196	205	203	201	208	207
	Both Alcohol & Drugs			87	89	102	107	101	97	94	93	92	100	98	99
MH32	Referrals	No. of referrals made to MHS during the RP		602	665	694	748	710	596	685	680	614	641	617	723

* We changed the reporting criteria for re-referrals in January, and set the criteria to 6 months from last referral. The previous method was inaccurate as it had no timeframe for re-referral - hence the reduction in numbers.

Abbreviation Key

CWS	Community Wellbeing Service
CPA	Care Programme Approach
Current 115	People currently subject to S115 of the Mental Health Act
DBT	Dialectical Behavioural Therapy
DNA	Did Not Attend
HCP	Health Care Professional
AWOL	Absent Without Leave
MDT	Multi-disciplinary Team
CMHSA	Community Mental Health Service for Adults
DAT	Drug & Alcohol Team
RP	Reporting Period

Please note: this data has been collated monthly and there is potential for it to differ from the year end dataset.