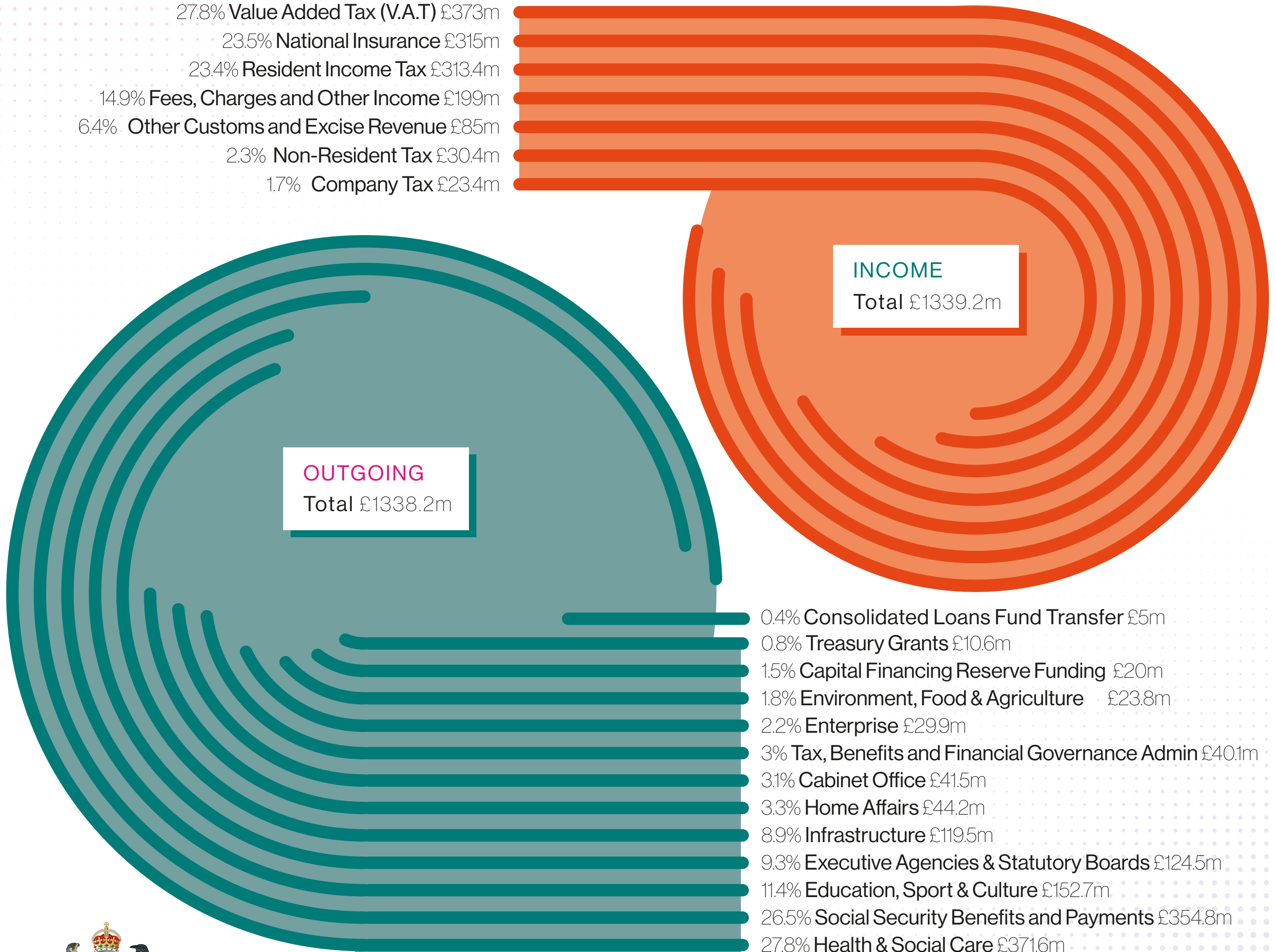


BUDGET 2024

INCOME & OUTGOINGS

- 27.8% Value Added Tax (V.A.T) £373m
- 23.5% National Insurance £315m
- 23.4% Resident Income Tax £313.4m
- 14.9% Fees, Charges and Other Income £199m
- 6.4% Other Customs and Excise Revenue £85m
- 2.3% Non-Resident Tax £30.4m
- 1.7% Company Tax £23.4m



INCOME
Total £1339.2m

OUTGOING
Total £1338.2m

- 0.4% Consolidated Loans Fund Transfer £5m
- 0.8% Treasury Grants £10.6m
- 1.5% Capital Financing Reserve Funding £20m
- 1.8% Environment, Food & Agriculture £23.8m
- 2.2% Enterprise £29.9m
- 3% Tax, Benefits and Financial Governance Admin £40.1m
- 3.1% Cabinet Office £41.5m
- 3.3% Home Affairs £44.2m
- 8.9% Infrastructure £119.5m
- 9.3% Executive Agencies & Statutory Boards £124.5m
- 11.4% Education, Sport & Culture £152.7m
- 26.5% Social Security Benefits and Payments £354.8m
- 27.8% Health & Social Care £371.6m