

Public Bodies - Climate Change Reporting

This form is your annual report, required under the Climate Change (Public Bodies' Reporting Requirements) Regulations 2022 (as amended by the Climate Change (Public Bodies' Reporting Requirements) Amendment Regulations 2023).

This report relates to compliance with the climate change duties set out in Section 21 of the Climate Change Act 2021.

The climate change duties are:

- (1) *A public body, in performing its duties, must act in the way that it considers best to contribute to —*
- (a) *the meeting of the net zero emissions target by*
 - (b) *the meeting of any interim target;*
 - (c) *supporting the just transition principles and the climate justice principle;*
 - (d) *sustainable development, including the achievement of the United Nations sustainable development goals; and*
 - (e) *protecting and enhancing biodiversity, ecosystems and ecosystem services.*

Please complete this form and submit it to: publicbodiesclimate@gov.im along with any supporting documents.

Public bodies' climate change reporting does not feed into the national GHG inventory.
 It is intended to provide an overview of climate action within the public sector and ensure that the climate change duties are understood and being implemented.
 The report therefore focusses on a small number of high-level indicators.
 It is not a full-scale, detailed emissions report, which would need to be undertaken by a suitably experienced emissions auditor.

Guidance is included throughout and FAQs are included on a separate tab.
 However, if you have any queries about how to complete this form please email: publicbodiesclimate@gov.im

>>>> In each section relevant to your public body ONLY complete the GREEN fields <<<<

Only complete the sections (tabs) relevant to your category of public body, as follows:

Category A	Category B	Category C
More than 150 fte stationed employees	Between 16 and 150 fte stationed employees	Inactive or 15 or fewer fte stationed employees
Introduction	Introduction	Introduction
Reporting Period	Reporting Period	Category C
Baseline (if baseline year different to reporting period)	Governance & Behaviour	
Governance & Behaviour	Missing & Estimated Data (if applicable)	
Missing & Estimated Data (if applicable)		

Q-11

PUBLIC BODY INFORMATION

Name of public body (choose from drop down)	Manx Care
Contact phone number	650847
Contact email address	[REDACTED]
Number of fte stationed employees	[REDACTED]

CATEGORIES A & B ONLY

REPORTING PERIOD DATA

In this tab enter the data for the period 1 April 2022 - 31 March 2023

>>>> Only fill in the GREEN fields <<<<

Your emissions will be automatically calculated and appear in the BLUE fields

Q-R1

TRANSPORT

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO ₂ e
Diesel (litres)	147,749.16	398,745	kgCO ₂ e
Coal (tonnes)		0	kgCO ₂ e
Gas oil (litres)		0	kgCO ₂ e
Total transport emissions:		398,745	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Q-R2

BUILDINGS (HEATING)

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used during the reporting period, in the units listed.

	Amount used	Emissions	
Natural gas (kWh)	13,731,013.84	2,506,459	kgCO ₂ e
Heating/burning oil (litres)		0	kgCO ₂ e
Gas oil (litres)		0	kgCO ₂ e
Coal (tonnes)		0	kgCO ₂ e
LPG/Propane (litres)		0	kgCO ₂ e
Wood - Logs (tonnes)		0	kgCO ₂ e
Wood - Chips (tonnes)		0	kgCO ₂ e
Wood - Pellets (tonnes)		0	kgCO ₂ e
Total buildings emissions:		2,506,459	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Q-R3

ELECTRICITY GENERATION

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)	0	0	kgCO ₂ e
Diesel (litres)	0	0	kgCO ₂ e
Total electricity generation emissions:		0	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Q-R4

ELECTRICITY USE

Both category A and B public bodies must complete this question.

Enter the total amount of electricity used during the reporting period, in kWh.

	Amount	Emissions	
Electricity used (kWh)	10,723,730.10	4,525,414	kgCO ₂ e

TOTAL FOR REPORTING PERIOD

This section will show the public body's total emissions, for the reporting period, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activities.

Total reported emissions:	7,430,619	kgCO ₂ e
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Q-R5

LAND AND HABITATS

Both category A and B public bodies must complete this question.

Enter details of any parcels of land of over 1 hectare owned by the public body during the reporting period.

Parcel reference / address	Area (hectares)	Habitat type	Gas exchange (pa)	
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
			0	kgCO ₂ e
Total gas exchange:			0	kgCO ₂ e

IMPORTANT
 Some habitat types are EMITTERS (ie. they release CO₂ into the atmosphere).
 Habitat types that remove CO₂ will return a minus value in the blue column, habitats that release CO₂ will return a positive value.

PLEASE NOTE
 This section is designed to give only a rough indication of the carbon removed by the land owned by the public body and, in future reports, to track land use change.

If you have more detailed information or would like to improve the level of detail relating to removals by land owned by the public body, please contact the Climate Change Transformation Team
 Please see 'Guidance Notes' for assumptions.

NET REPORTED EMISSIONS FOR REPORTING PERIOD

The public body's net emissions (ie. emissions minus carbon stored) for the reporting period are: 7,430,619 kgCO₂e

Q-R6

BASELINE SAME AS REPORTING PERIOD?

Only Category A public bodies need to complete this question.

Is the reporting period also the public body's baseline year? Yes - reporting period and baseline are the same

CATEGORIES A & B ONLY

GOVERNANCE & BEHAVIOUR

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

Only fill in the GREEN fields

Q-G1

DECISION MAKING

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
Please describe any processes or mechanisms by which the public body has included the climate change duties in its decision making processes. See guidance notes if you are not sure how to answer.	6 weekly meetings with estates and the staff accommodation manager to ensure energy efficiencies within our properties.	
	Standing agenda item on the monthly operations team meeting	

Q-G2

AWARENESS

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
Please describe any ways in which the public body has raised staff awareness of the climate change duties. See guidance notes if you are not sure how to answer.		

Q-G3

EMISSIONS REDUCTION PLANS

Only category A and B public bodies should complete this question.

Has the public body prepared a climate change/emissions reduction plan? Please choose from the drop down list and enter the name of the document.	Status	Name of document (if applicable)
	No plans in place	

Q-G4

OTHER RELEVANT DOCUMENTS

Only category A and B public bodies should complete this question.

Has the public body prepared any other documents, in relation to the climate change duties, during the reporting period?	No		
Please enter details of any plans, strategies or other similar documents relating to the climate change duties. Please refer to the guidance if you are not sure how to answer.	Name of document	Relevant climate change duty	Status

Q-G5

CLIMATE ACTION

Only category A and B public bodies should complete this question.

Has the public body taken any action to reduce its emissions, or in relation to any other aspect of the climate change duties, during the reporting period?	Yes - see below/attached
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Please complete the table below with details of any actions taken.
If multiple actions are contained within a supporting document please feel free to refer directly to the document, rather than listing the actions individually.

Description of action/s	Relevant climate change duty	Status	Name of document
Change light bulbs in staff accommodation properties	Emissions reduction	In progress	None
Trying to reduce usage of various suppliers by going through NHSSC, therefore reducing carriage of products	Emissions reduction	In progress	None
Efficient route planning for the logistics team in order to ensure efficiencies	Emissions reduction	In progress	None
PSA plant no longer in use. Saving on electricity	Emissions reduction	Complete	None
Reduction in waste for patient meals	Emissions reduction	Complete	None
Ensuring any new builds are compliant with current regulations relating to climate change	Emissions reduction	In progress	None
Standardising use of clinical products within the hospital to reduce multiple ordering and waste	Emissions reduction	In progress	None
Working with NHSSC who are supporting the NHS to become the worlds first net zero carbon National Health System by 2045	Emissions reduction	In progress	None

Q-G6

HIGHLIGHTS

Only category A and B public bodies should complete this question.

Are there any actions or initiatives taken by the public body over the reporting period, in relation to the climate change duties, that you would like to highlight?

If so, please describe the action, project or initiative:

To which aspect of the climate change duties does the action, project or initiative relate?

Please briefly explain why you have chosen to highlight this action, project or initiative:

CATEGORIES A & B ONLY

MISSING AND ESTIMATED DATA

Only complete if any of the data on the 'Reporting Period' or 'Baseline' tabs was missing, incomplete or estimated.

Only fill in the GREEN fields

Q-M1

MISSING AND ESTIMATED DATA

Complete the table with details of any missing, incomplete or estimated data.

Is the data missing for the baseline year, the reporting period or both?	Section	Description (eg. fuel type)	Is the data missing, incomplete or estimated?	Reason why the data was missing, incomplete or estimated.	If estimated, how was the estimate calculated?	Action planned to improve data?	Do you expect the data to be available in respect of the next reporting period? (1 April 2023 - 31 March 2024)
<i>Chose from the drop down list.</i>	<i>Chose from the dropdown list. For which section of the report is the data missing, incomplete or estimated?</i>	<i>Enter a brief description of the data that is missing. Eg. 'petrol use' or 'fuel used to generate electricity'</i>	<i>Choose from the drop down list. Estimated* includes any data that has not been measured eg. data allocated proportionally, benchmarked or extrapolated.</i>	<i>Enter a brief description of why measured data could not be obtained. Eg. Shared building, data not collected/retained</i>	<i>Enter a brief description of how the estimate was arrived at. Eg. allocated based on number of staff, benchmarked etc. Was a recognised benchmark used?</i>	<i>Enter a brief description of any action planned to obtain/improve the data. Eg. data collection processes updated. If the data cannot be obtained/improved, please explain why.</i>	<i>Choose from the drop down list.</i>
Both	Buildings	Land and Habitats	Estimated	Comprehensive data not collected at this point. However, moving forward we will collect relevant data.	Identified and Named areas	Currently undertaking a review of the estate with DHSC. A facilities manager is now in post.	Yes
	Electricity generation	Diesel	Missing	Awaiting information from ████████ at DOI		Collect and compile data throughout the next reporting year	Yes
	Electricity use	Electricity	Incomplete	Information for all properties was not available to me	Information for staff residential accommodation extracted from budget line 22/23	Collect and compile data throughout the next reporting year	Yes
	Buildings	Number of FTE stationed employees	Missing	Information not available to me for the whole of Marx Care. Awaiting information from ████████ OHR		Request data earlier from OHR next year	Yes

CONTINUATION SHEET

If necessary please use this sheet to add additional information.
Please chose the relevant question number [from the drop down list](#).

Question Number

Additional Information

Q-R4 (Reporting Period - Electricity Use)

Please see attached spreadsheet containing property information

Property Name	Address	Electricity (kWh)	Heating gas (kWh)
6 Clarke Street, Flats	6 Clarke Street, Douglas, Flat 1, 2, 3, 4		
PSA Building (Oxygen production)	Adjacent to Ward 20, Nobles Hospital, Strang, Braddan	146519	
Administration, Cronk Aash Unit	Administration, Cronk Aash Unit, Strang		
White Hoe (Adolescent unit)	Adolescent Secure Unit White Hoe, Old Castletown Road Douglas.		
Manannan Court	Adult Patient Acute Ward, Mental Health Services, Nobles Hospital, Strang, Douglas		269212
Peel Medical Centre	Albany Close, Albany Road, Peel		
Ballacobb Bungalows	Ballacobb Close, Ballaugh, 1 - 16		
Douglas (Eastern) Ambulance Station	Ballakermeen Road, Douglas		33767
Ballamona Farm House	Ballamona Farmhouse, The Strang		49323
Brunswick Gardens	Brunswick Gardens, Albany Road, Douglas		5317
Glendale House	Brunswick Road, Douglas, 15	7966	46606
Castletown GP Surgery, Sandfield	Castletown Medical Centre, Sandfield, Castletown		
Cushag House	Castletown Road, Four Roads, Port St Mary		
Central Community Health Centre, Westmoreland Road	Central Community Health Centre, Westmoreland Road, Douglas	322354	441057
Boayl Dooin Childrens Resource Centre	Childrens Resource Centre, Braddan, Strang (was Boayl Dooin)	39715	75043
White Hoe (Childrens Secure Unit) (Cronk Sollysh)	Children's Secure Unit White Hoe, Old Castletown Road Douglas.		
6 Clarke Street (Ballacurn Trust) (Communal areas)	Clarke Street, Douglas, 6		
3 Clifton Terrace (Praxis Trust) Ballamona Association	Clifton Terrace, Douglas, 3		
Cooilleen, 3 Cronk Grianagh	Cooilleen, Bungalow 3, Cronk Grainagh Estate, Douglas	20701	
Cronk Aash Units	Cronk Aash Units, Strang, 1 - 30		281033
Ambulance HQ	Cronk Coar, Strang		17321
Bungalow 1 Cronk Grianagh	Cronk Grianagh, Bungalow 1, Douglas	16895	
Thie Grianagh, 4 Cronk Grianagh	Cronk Grianagh, Bungalow 4, Cronk Grianagh Estate, Douglas	18674	61729
Crookall House	Crookall House, Demesne Road, Douglas	60477	107824
Cummal Moore	Cummal Moore, Queens Promenade, Ramsey	185375	362819
Dalmeny	Dalmeny, Windsor Mount, Ramsey	43055	
14 Derby Road	Derby Road, Douglas, 14	8138	21172
26-27 Derby Square	Derby Square, Douglas, 26-27	12217	
Kensington Health Centre, Westmoreland Rd	Doctors Surgery, Westmoreland Road, Douglas		
Eastcliffe Resource Centre	Eastcliffe, Victoria Avenue, Douglas	6775	24966
ERIC	ERIC, Farmhouse, Strang, Douglas	89064	92318
24 Farmhill Meadows	Farmhill Meadows, Douglas, 24	8310	36506
Finch Hill Surgery, Kensington Road	Finch Hill Health Centre, Kensington Road, Douglas		
Gansey Unit, Southlands	Gansey Unit Day Centre, Southlands, Church Road, Port Erin		
William Gawne Bungalows	Gawnes Bungalows, Ballafesson, Port Erin, 1 and 2		
Glenroyd	Glenroyd, Leayre Road, Ramsey		
Government Analyst Laboratory (Old Pathology Lab)	Government Analyst Laboratory Ballakermeen Road Douglas		
Ballasalla GP Surgery	GP Surgery & Police Station, Main Road, Ballasalla		
Greenfield Garden Cente (located at Radcliffe Villas) (SD01)	Greenfield Garden Centre, Glencrutchery Road, Douglas		
Grianagh Court, Ballamona Estate	Grianagh Court, Ballamona Estate, The Strang		16669
Griffendale	Griffendale House, Brunswick Road, Douglas	12952	
Hailwood Court Medical Centre	Hailwood Medical Centre, 2 Hailwood Court, Douglas		
3-4 Hill Street (Vacant)	Hill Street, Douglas, 3-4		
11 Hutchinson Square	Hutchinson Square, Douglas, 11	9803	
Ingledene	Ingledene, Lezayre Road, Ramsey	8957	
Jurby Health Centre	Jurby Medical Centre Jurby Industrial Estate Jurby		50999
17 Kensington Road	Kensington Road, Douglas, 17	2532	30070
35 Kensington Road	Kensington Road, Douglas, 35	403	
Keyll Darree	Keyll, Darree, Nobles Hospital, Strang, Braddan		156017
1 Leece Lodge Cottages	Leece Lodge Cottages, Braddan Road, Strang, 1	1468	7160
2 Leece Lodge Cottages	Leece Lodge Cottages, Braddan Road, Strang, 2		11335
Leece Lodge Cottage	Leece Lodge Cottages, Braddan Road, Strang, 3	6358	27141
Promenade Health Centre, Chester Street Car Park	Loch Promenade Medical Centre, Chester Street, Douglas		10693
Southern Ambulance Station (Newly located)	Malew Fire and Ambulance Station, Ronaldsway		
The Oaks May Hill	May Hill, Ramsey		
Meadow View (Day Centre)	Meadow View Day Centre, Meadow View, Onchan		
1 - 8 Meadow View	Meadow View, Second Avenue Onchan, 1 - 8		
Laxey Medical Centre	Medical Centre, New Road, Laxey		
Flats Laxey Medical Centre, New Road	Medical Centre, New Road, Laxey, Flats 1 - 3		22570
Mooragh View	Mooragh View Windsor Mount Ramsey		
8 Mount Bradda	Mount Bradda, Douglas, 8		
Mount View House	Mount View House, Windsor Mount, Ramsey		
Mwyllin Doo Aah Flats	Mwyllin Doo Aah Flat, Strang, Douglas, 1 - 42	122675	
Mwyllin Doo Aah Terraces	Mwyllin Doo Aah Terrace, Strang, Douglas, 1 - 7		112294
Mwyllin Doo Aah	Mwyllin Doo Aah, Strang, Douglas, 1 - 6	57447	
Nivision House	Nivision House, Prospect Hill, Douglas		
Ynydd Schleiyn Training Centre (formerly UMFC)	Nobles Hospital, Strang, Braddan		10394
Garaghan Glass (Occupational Health & Safety)	Nobles Hospital, Strang, Braddan		20228
Helipads	Nobles Hospital, Strang, Braddan		
Manx Diabetics Centre	Nobles Hospital, Strang, Braddan		58072
Ward 20 (formerly Newlands)	Nobles Hospital, Strang, Braddan		475880

Used by a third party, so not reported.

Reported by Department for Enterprise

