Department report extracts – costs of replacement pool

06/06/17

CRHS redevelopment business case

In addition options are noted, for the provision of a new swimming pool as part of a new school development, and for the provision of youth and community facilities on the site.

In addition the plan also identifies how a new swimming pool complex could be incorporated into the new school development, as part of a southern school and community sporting complex – an additional overall development cost of £6,240,000 has been established based on the provision of a 25m, 6 lane main pool and secondary pool, similar to the Northern Pool (Option 5B, as outlined in Appendix H).

We further believe, as the existing Southern Swimming Pool nears the end of its life, that there is a fantastic opportunity to incorporate a new pool provision into the planning of the new school development, to create a sporting hub for the school and the southern community, and confirm we will be seeking Treasury support in due course to an additional business case for this (option 5B).

02/05/17

CRHS BUSINESS CASE OUTLINE AND UPDATE FOR MAY DEPARTMENT MEETING

In addition options are noted, for the provision of a new swimming pool as part of a new school development, and for the provision of youth and community facilities on the site.

In addition the plan also identifies how a new swimming pool complex could be incorporated into the new school development, as part of a southern school and community sporting complex – an additional overall development cost of £6,240,000 has been established based on the provision of a 25m, 6 lane main pool and secondary pool, similar to the Northern Pool (Option 5B, as outlined in Appendix G).

Develop business case / option study further, for agreement at June Department meeting; I will review in more detail the headline costs established and the basis thereof, which have only recently been issued; the case will :

f. confirm the Department's current position regarding new replacement Southern swimming pool development options